



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
MIAMI DADE COUNTY

Date: 14-Mar-2013

Time: 7:22

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PGM Year:1994

Project:0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity:2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status:Open

Location: ,

Objective:

Outcome:

Matrix Code:Public Services (General) (05)

National Objective:

Initial Funding Date:01/01/1997

Description:IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.

Financing

Funded Amount:159,367,329.66

Drawn Thru Program Year:159,367,329.66

Drawn In Program Year:(1,150,334.00)

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

1994	IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.
2004	IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.
2005	IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.
2006	IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.
2007	IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.
2008	IDIS CONVERSION FUNDS ADJUSTMENT ACTIVITY.

PGM Year:	1994
Project:	0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity:	365 - MD OCED/UD ACQUISITION

Status:	Open	Objective:	Provide decent affordable housing
Location:	140 W Flagler St GOULDS Miami, FL 33130-1519	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
			National Objective: LMH

Initial Funding Date:	01/01/1994	Description:	
Financing		ACQUISITION OF SUBSTANDARD HOUSING STRUCTURES IN THE GOULDS AREA BOUNDED BY SW 220 ST.	
Funded Amount:	59,332.19	SW 224 ST.	
Drawn Thru Program Year:	59,332.19	SW 115 AVE AND SW 117 AVE.	
Drawn In Program Year:	0.00	THE PARCELS ACQUIRED WILL BE	

Proposed Accomplishments

Housing Units : 137

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	10	0	10	0	0	0
Black/African American:	0	0	10	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	1	1	1	1	0	0
Total:	0	0	21	1	21	1	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				

Extremely Low	0	0	0	0
Low Mod	0	21	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	21	21	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1994	\$24,045 EXPENDED PRIOR TO GOING LIVE. LAND/BUILDING ACQUISITION. FIVE PARCELS WERE ACQUIRED.	
1998	\$24,045 EXPENDED PRIOR TO GOING LIVE. LAND/BUILDING ACQUISITION. SEVENPARCELS WERE ACQUIRED.	
1999	PROPOSED ASSISTING 30 HOUSING UNITS. ACTIVITY IS 50% COMPLETED.	
2000	ACITIVITY IS 50% COMPLETED.	
2001	PROPERTIES HAVE BEEN IDENTIFIED FOR POSSIBLE ACQUISITION. APPRAISALS WILL BE REQUESTED.	
2002	ACTIVITY IS UNDERWAY. TWENTY THREE PARCELS HAVE BEEN IDENTIFIED FOR POSSIBLE ACQUISITION.	
2003	ONGOING ACTIVITY. APPRAISAL WILL BE ORDERED FOR 6 RESIDENTIAL SELECTED PARCELS TO BE ACQUIRED.	
2004	ONGOING ACTIVITY. EXPENDED \$59,332 AS OF DECEMEBER 2004.	
2005	ONGOING ACTIVITY. EXPENDED \$59,332 AS OF DECEMEBER 2004.	
2006	ACQUISITION OF PARCELS ON HOLD. REMAINING FUNDS MAY BE CONSIDERED FOR REPROGRAMMING.	
2007	ACQUISITION OF PARCELS ON HOLD. REMAINING FUNDS CAN BE CONSIDERED FOR REPROGRAMMING.	
2008	\$16,623.28 WAS RECAPTURED AS PER RESO 489-08. ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year:	1997
Project:	0757 - OLCDC OPA-LOCKA AIRPARK
IDIS Activity:	1736 - OLCDC OPA-LOCKA AIRPARK

Status:	Open	Objective:	Create economic opportunities
Location:	14200 NW 42nd Ave OPA-LOCKA Miami, FL 33054-2310	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:	01/01/1997	Description:	
Financing		OPA-LOCKA AIRPARK DEVELOPMENT OF AN INDUSTRIAL AIR PARK THAT WILL ASSIST IN THE EXPANSION OF BUSINESSES IN THE AREA AND CREATE THREE NEW JOBS.	
Funded Amount:	137,153.52		
Drawn Thru Program Year:	137,153.52		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1997	CREATED PER RESOLUTION 703-97 ON 7/17/97.	
1998	THE ACTIVITY IS UNDERWAY. CONSULTANT STUDY IS UNDERWAY.	
1999	THE ACTIVITY IS UNDERWAY. CONSULTANT STUDY IS UNDERWAY.	
2000	AGENCY NEGOTIATING WITH VARIOUS ORGANIZATIONS TO LEASE SPACE AT THE AIRPARK.	
2001	IDENTIFIED 3 TENANTS, DEVELOPPED INFRASTRUCTURE PLAN AND INITIATED OVERALL MASTER PLAN.	
2002	SEE ACTIVITY # 2977. ACTIVITY IS UNDERWAY. AGENCY IS IN THE MIDST OF OBTAINING OTHER GRANT FUNDING. BUSINESS DEVELOPMENT AND EMPLOYMENT PROGRAMS LINKED TO THE AIRPARK. PREPARED MARKETING BROCHURE FOR AIRPARK.	
2003	SECURED AGREEMENTS WITH 2 TENANTS. SECURED FINANCING, HIRED ENGINEERING FIRM TO DESIGN THE FACILITY, REACHED AGREEMENT WITH ARMARK ON LEASE TERMS AND SUBMITTED TO THE COUNTY FOR APPROVAL, WORKED WITH ENGINEERS ON INFRASTRUCTURE SCHEDULE AND COSTS, WORKED WITH BEACON COUNCIL, ASSESSES BUSINESS DEVELOPMENT AND EMPLOYMENT PROGRAMS LINKED TO THE AIRPARK, PREPARED MARKETING BROCHURE FOR AIRPARK. SEE ACT. 1933, 2407, 2977	
2004	SECURED AGREEMENTS WITH 1 TENANTS. SECURED FINANCING FROM HSBC BANK AND FROM EMPOWERMENT TRUST FOR BMI PROJECT. PREPARED CONSTRUCTION PLANS FOR FIRST PHASE OF THE BMI PROJECT. COMPLETED MARKETING BROCHURE FOR AIRPARK. UPON APPROVAL OF TENANT BY THE AVIATION DEPARTMENT, THE AGENCY WILL CREATE JOBS. SEE ACTIVITY # 2407, 2977.	
2005	PRE-DEVELOPMENT HAS BEEN COMPLETED. AGENCY IS SEEKING ADDITIONAL FINANCING. PROJECT IS UNDERWAY.	
2006	PRE-DEVELOPMENT HAS BEEN COMPLETED. AGENCY IS SEEKING ADDITIONAL FINANCING. PROJECT IS UNDERWAY.	

Years	Accomplishment Narrative	# Benefitting
2007	THE CONSTRUCTION COMPONENT OF THIS PROJECT IS COMPLETE. HOWEVER, THE JOB CREATION COMPONENT IS STILL PENDING BECAUSE THE BUSINESS SELECTED TO LEASE THE SPACE WAS NOT APPROVED BY THE COMMISSION. DURING 2008, THE AGENCY MUST SUBMIT A CORRECTIVE ACTION PLAN TO DESCRIBE HOW IT WILL CREATE THE JOBS TO COMPLETE THIS PROJECT AND MEET THE NATIONAL OBJECTIVE.	
2008	THE CONSTRUCTION COMPONENT OF THIS PROJECT IS COMPLETE. HOWEVER, THE JOB CREATION COMPONENT IS STILL PENDING BECAUSE THE BUSINESS SELECTED TO LEASE THE SPACE WAS NOT APPROVED BY THE COMMISSION.	
2009	(PY09) ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 1998
Project: 0298 - JESCA 94TH STREET NEIGHBORHOOD CENTER (CAPITAL IMPROVEMENT)
IDIS Activity: 1886 - JESCA NORTHSORE NEIGHBORHOOD CENTER

Status: Open Objective: Create suitable living environments
Location: 9201 NW 8th Ave Miami, FL 33150-2045 Outcome: Sustainability
Matrix Code: Acquisition of Real Property (01) National Objective: LMA

Initial Funding Date: 01/01/1998

Financing

Funded Amount: 501,999.96
Drawn Thru Program Year: 501,999.96
Drawn In Program Year: 0.00

Description:

ACQUISITION, RELOCATION OF R4ESIDENTS, RENOVATION AND NEW CONSTRUCTION OF BUILDING AT 9201 NW 8 AVE.
FOR THE PURPOSE OF PROVIDING EARLY CHILDHD,ELDERLY,YOUTH,MENTAL HEALTH SERV.\$0.04 recaptured as per resolution # R67-11.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1998	PROPOSED ASSISTING 1 PUBLIC FACILITY. ASSISTED 0 PUBLIC FACILITY. ACTIVITY IS 0% COMPLETED. PROJECT WILL NEED EXTENSION TO 06/99.	
1999	ACTIVITY IS UNDERWAY. JESCA ACQUIRED THE PROPERTIES LOCATED AT 9201, 9215-17 NW 8TH AVENUE.	
2000	ACTIVITY IS UNDERWAY. JESCA HAS ACQUIRED THE PROPERTIES LOCATED AT 9201, 9215-17 NW 8TH AVENUE.	
2001	ACQUISITION COMPLETED. RESIDENTS RELOCATED. DESIGN PHASE COMPLETE. CONTRACT EXTENDED TO 12/31/2002. CONSTRUCTION TO BEGIN 05/2002.	
2002	LAND PURCHASED. DESIGN COMPLETED. CONTRACTOR SELECTED - CONSTRUCTION DELAYED DUE TO PERMITTING ISSUES. CONTRACT EFFECTIVE THRU 12/31/03.	
2003	SEE THE ACCOMPLISHMENT REPORTING FOR THE ACTIVITY # 3170.	
2004	SEE THE ACCOMPLISHMENTS REPORTING OF ACTIVITY # 3170.	
2005	SEE THE ACCOMPLISHMENTS REPORTING OF ACTIVITY # 3170.	
2006	AS OF DECEMBER 2006, THE PROJECT IS 80% COMPLETED. CONSTRUCTION IS PROGRESSING.	
2007	THE ACQUISITION AND RELOCATION PROCESS IS COMPLETE. CONSTRUCTION BEGAN IN 2005 AND AS OF DECEMBER 31, 2007, HAS ACHIEVED 95% COMPLETION LEVEL. IT IS EXPECTED THAT CONSTRUCTION WILL BE 100% COMPLETE WITH THE CENTER FULLY OPERATIONAL BY DECEMBER 31, 2008. FUTURE REPORTING FOR THIS ACTIVITY WILL BE ON ACTIVITY #3170.	
2009	CHANGED THE ACTIVITY STATUS TO UNDERWAY AS PER RECOMMENDATION #2E OF US HUD LETTER DATED 8/6/2009. (PY09)FUTURE REPORTING FOR THIS ACTIVITY WILL BE ON ACTIVITY #3170.	

2010	PROJECT HAS BEEN COMPLETED. C.O. ACQUIRED IN 9/16/2008. AGENCY BEGAN DELIVERY OF SERVICE TO YOUTH AND ELDERLY IN 2009 BUT JESCA FILED FOR BANKRUPTCY IN THE SAME YEAR. SERVICES COULD NOT BE DOCUMENTED. COUNTY WILL PURSUE ALL LEGAL OPTIONS TO CAPTURE FUNDS FROM THE AGENCY TO MEET THE NATIONAL OBJECTIVE.	
2011	PROJECT HAS BEEN COMPLETED. C.O. ACQUIRED IN 9/16/2008. AGENCY BEGAN DELIVERY OF SERVICE TO YOUTH AND ELDERLY IN 2009 BUT JESCA FILED FOR BANKRUPTCY IN THE SAME YEAR. SERVICES COULD NOT BE DOCUMENTED. COUNTY WILL PURSUE ALL LEGAL OPTIONS TO CAPTURE FUNDS FROM THE AGENCY TO MEET THE NATIONAL OBJECTIVE.	

PGM Year:	1998
Project:	0319 - CITY OF SWEETWATER/MILDRED PEPPER SENIOR CITIZENS CENTER
IDIS Activity:	2076 - CITY OF SWEETWATER/MILDRED PEPPER SENIOR

Status:	Open	Objective:	Create suitable living environments
Location:	10600 SW 4th St DISTRICT 12 Sweetwater, FL 33174-1635	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
			National Objective: LMC

Initial Funding Date:	01/01/1998	Description:
Financing		IMPROVEMENTS AT SENIOR CITIZENS CENTER LOCATED AT 10600 SW 4 STREETACTIVITY CREATED AS PER R#329-99 ON 41399.
Funded Amount:	1,125,876.00	Funding amount increased by \$11,969.64 as per memo dated 3242010 for Professional Services
Drawn Thru Program Year:	1,084,698.20	Technical Assistance.
Drawn In Program Year:	0.00	Funding amount increased by \$3,826.11 as per memo dated 3232011 for Professional Services Technical Assistance.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	ACTIVITY CREATED AS PER R# 329-99 ON 4/13/99. NOT STARTED UNTIL SUMMER 2000	
2000	RENOVATION IS 75% COMPLETE.	
2001	RENOVATION IS 90% COMPLETE. ACTIVITY IS UNDERWAY.	
2002	ACTIVITY IS UNDERWAY. ESTIMATED CONSTRUCTION DATE ID FALL 2003.	
2004	PLANNING AND DESIGN IS COMPLETED. ENVIRONMENTAL CLEARENCE COMPLETED. BID HAS BEEN APPROVED BY OCED AND MUNICIPALITY WAS GRANTED AUTHORITY TO USE SOUTH FLORIDA BUILDING CONTRACTORS AS THEIR GENERAL CONTRACTOR FOR THIS PROJECT. CONSTRUCTION HAS JUST BEGUN.	
2005	BID HAS BEEN APPROVED AND THE MUNICIPALITY WAS GRANTED AUTHORITY TO USE SOUTH FLORIDA BUILDING CONTRACTORS AS THEIR GENERAL CONTRACTOR FOR THIS PROJECT. ALL FIRE CODES HAS BEEN APPROVED. CONSTRUCTION WILL BEGIN IF THE GENERAL CONTRACTOR MAINTAINS THE THE ORIGINAL BID PROPOSAL. AWAITING AN ANSWER FROM THE GENERAL CONTRACTOR.	
2006	BUILDING PLANS AND PERMITS WERE COMPLETED. AGENCY IN THE PROCESS OF HIRING A NEW GENERAL CONTRACTOR. FORMER CONTRACTOR ABANDONED THE JOB. THE PROJECT IS EXPECTED TO COMPLETE BY DECEMBER 2008.	
2007	THE DESIGN PHASE IS COMPLETE. PROCUREMENT OF THE GENERAL CONTRACTOR IS PENDING. AS OF 12/31/07, THE OVERALL WORK IS LESS THAN 3% COMPLETE. THE EXPECTED DATE OF COMPLETION IS 12/31/09.	
2008	PLANS AND SPECIFICATIONS FOR THE REHABILITATION OF THE BUILDING HAVE BEEN SUBMITTED TO THE CITY FOR APPROVAL. PROJECT IS UNDERWAY.	
2009	FUNDING AMOUNT INCREASED BY \$1,531.35 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. PROJECT IS 98% COMPLETE.	
2010	Funding amount increased by \$431.46 as per memo dated 7/26/2010 for Professional Services Technical assistance services. PROJECT HAS RECEIVED ADDITIONAL FUNDS TO COMPLETE THE RENOVATION. EXPECTED COMPLETION DATE IS 12/31/2011.	
2011	ACTIVITY IS COMPLETED. THE PROJECT WILL BE OPEN FOR THE PUBLIC BY APRIL 2012. PENDING FINANCIAL CLOSEOUT.	

PGM Year: 1999
Project: 0241 - SMH CDC CARRIBEAN PALMS INFRASTUCTURE
IDIS Activity: 2164 - SMHCDC CARIBBEAN PALMS INFRASTRUCTURE

Status: Open
Location: 12195 QUAIL ROOST DRIVE SOUTH MIAMI HEIGHTS, FL 33057
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMH

Initial Funding Date: 01/01/1999

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 0.00

Description:

TO DEVELOP 45 SINGLE FAMILY AFFORDABLE HOMES ON A FORMER PUBLIC HOUSING SITE AT 12195 QUAIL ROOST DRIVE. AND 11900 SW 202 STREET.

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	43	0	43	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	3	3	3	3	0	0
Total:	0	0	46	3	46	3	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	43	43	0
Non Low Moderate	0	0	0	0
Total	0	46	46	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
1999	PROPOSED ASSISTING 45 HOUSING UNITS. ACTIVITY IS UNDERWAY.	
2000	ACTIVITY IS UNDERWAY. PROJECT START UP IS IN PROCESS.	
2001	A TOTAL OF 46 LOW/MOD INCOME FAMILIES WERE ASSISTED.	THE INFRA STRUCTURE DEVELOPMENT IS UNDERWAY.
2002	SEE ACTIVITY # 2995.	
2003	SEE THE ACCOMPLISHMENTS REPORTING ON ACTIVITY # 2995.	
2004	SEE ACCOMPLISHMENTS REPORTING FOR ACTIVITY # 2995.	
2005	SEE ACCOMPLISHMENTS REPORTING FOR ACTIVITY # 2995.	
2006	ACTIVITY IS ON HOLD PENDING ADDITIONAL FINANCING.	
2007	THE PROJECT IS STILL UNDERWAY. INFRASTRUCTURE IS COMPLETE; HOWEVER, AS OF 12/31/07, THE PROJECT IS ON HOLD PENDING ADDITIONAL FINANCING. THE EXPECTED COMPLETION DATE OF THE ACTIVITY CANNOT BE ASSESSED UNTIL THE AGENCY ACQUIRES ADDITIONAL FINANCING FOR THE PROJECT.	
2008	THE PROJECT IS STILL UNDERWAY. INFRASTRUCTURE IS COMPLETE; HOWEVER, AS OF 12/31/08, THE PROJECT IS ON HOLD PENDING ADDITIONAL FINANCING. THE EXPECTED COMPLETION DATE OF THE ACTIVITY CANNOT BE ASSESSED UNTIL THE AGENCY ACQUIRES ADDITIONAL FINANCING FOR THE PROJECT.	SEE ACTIVITY # 2995

2009	(PY09) ACTIVITY REMAINS OPEN. Pursuant to Resolution No. R-862-08 dated July 17, 2008, Habitat for Humanity of Greater Miami (HABITAT) assumed ownership and control of the property from South Miami Heights Community Development Corporation, Inc., (SMCDC) and agreed to proceed with the Caribbean Palms Development, a 45 affordable single family housing unit project with a daycare center. The transfer to HABITAT is subject to a Deed Restriction with a three (3) year automatic reverter in favor of Miami-Dade County if HABITAT fails to Comply with the restrictions.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year:	1999
Project:	0310 - YMCA OF GREATER MIAMI CHILD CARE FACILITY
IDIS Activity:	2202 - YMCA OF GREATER MIAMI CHILD CARE FACILIT

Status:	Completed 7/10/2012 2:26:20 PM	Objective:	Create suitable living environments
Location:	2000 NW 62 STREET COUNTYWIDE, FL 33142	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
			National Objective: LMC

Initial Funding Date:	01/01/1999	Description:	
Financing		TO CONSTRUCT A CHILD CARE FACILITY AT 2000 NW 62 STREET TO SERVE 60 YOUTH IN THE MODEL CITY AREA.	
Funded Amount:	146,139.44	THIS CENTER WILL PROVIDE SERVICES TO THE CHILDREN	
Drawn Thru Program Year:	146,139.44		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	101	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	40
Low Mod	0	0	0	5
Moderate	0	0	0	9
Non Low Moderate	0	0	0	47
Total	0	0	0	101
Percent Low/Mod				53.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	CONTRACT EXPIRES ON 12/31/99. CONSTRUCTION FOR THIS PROJECT HAS NOT COMMENCED AS OF DECEMBER 31, 1999. WE ARE PENDING APPROVAL ON THE ENVIRONMENTAL REVIEW.	
2000	ARCHITECT SELECTED. ENVIRONMENTAL REVIEW UNDERWAY.	
2001	PLANNING AND DESIGN PHASE WERE COMPLETED	
2002	INSURANCE CERTIFICATE FOR BOND SENT TO OCED11/16/02. REUBEN DAVIS, YMCA PROJECT MANAGER, WORKED ON SEVERAL ISSUES PERTAINING TO OUR APPLICATION FOR PERMITS. ON 11/12/02 MEMO SENT TO CLAUDIOUS THOMPSON STATING THAT YMCA HAS MET ALL REQUIREMENTS FOR PERMITS EXCEPT FOR THE PLAN REVIEW BY FIRE ENGINEERING AND WATER SUPPLY BUREAU. ARCHITECTS PRODUCED REQUIREMENTS FOR PERMITS EXCEPT FOR THE PLAN REVIEW BY FIRE ENGINEERING AND WATER SUPPLY BUREAU. ARCHITECTS PRODUCED CONSTRUCTION DOCUMENTS FOR FIRE HYDRANT AND WATER MAIN AS REQUESTED BY FIRE DEPARTMENT. FD APPROVED ADDITION OF FIRE HYDRANT AT SW CORNER OF 21 AVE. WASA APPROVED EXCEPTION OF 12" WATERMAIN. REQUEST WAS MADE BY ARCHITECT TO REVIEW EXECUTIVE SUMMARY OF ENVIRONMENTAL REVIEW PERTAINING TO ASBESTOS AND LEAD BASE PAINT SURVEYS. WE WOULD LIKE TO REQUEST A CONTRACT EXTENSION THROUGH JUNE 2003. THESE PERMITTING ISSUES HAVE DELAYED OUR PROJECT BUT WE FEEL WE CAN COMPLETE THE PROJECT BY JUNE IF OUR EXTENSION IS GRANTED. WE WILL KEEP YOU INFORMED OF ITEMS OF PROGRESS AND ANY ROADBLOCKS AS THEY OCCUR.	
2003	ACTIVITY IS UNDERWAY. AGENCY IS WAITING FOR PERMITTING APPROVAL FROM MIAMI-DADE PUBLIC WORKS. PENDING CONTRACT EXTENSION TO DECEMBER 2005. SEE ACTIVITY # 2490.	
2004	ACTIVITY IS UNDERWAY. IN THE PROCESS OF REVIEWING SUB CONTRACT BID PACKETS. COMPLETED WAGE DECISION FROM US HUD. CONSTRUCTION IS 45% COMPLETED AS OF DEC 2004. EXPECTED TO BE COMPLETED BY DECEMBER 2005. SEE ACTIVITY # 2490. ACTIVITY 94% COMPLETE.	
2005	ACTIVITY IS UNDERWAY. PROJECT IS APPROXIMATELY 94% COMPLETE. A NEW CONSTRUCTION SUPERVISOR HAS BEEN APPOINTED TO COMPLETE THE PROJECT. THE SEWER PERMIT HAS BEEN APPROVED. THE FIRE ALARM AND SECURITY SYSTEMS ARE NEARLY COMPLETE WITH THE LIGHTING AND CEILING COMPLETE. THE WINDOWS AND DOORS ARE INSTALLED. THE PERIMETER AROUND THE PLAYGROUND IS COMPLETE.	
2006	ALL CONSTRUCTION ON THE PROJECT IS COMPLETE. YMCA IS PURSUING THE CERTIFICATE OF OCCUPANCY. FINAL INSPECTIONS FOR FIRE, ZONING AND BUILDING ARE PENDING FOR THE CERTIFICATE OF OCCUPANCY TO BE ISSUED. SEE ACTIVITY NUMBER 2490.	
2007	CONSTRUCTION OF THE BUILDING WAS COMPLETED IN AUGUST 2007. HOWEVER, THE PROJECT IS STILL ONGOING, PENDING COMPLETION OF THE PARKING LOT AND DUMPSTER ENCLOSURE. THE PROJECTED COMPLETION DATE IS JUNE 30, 2009.	
2008	CONSTRUCTION OF THE BUILDING WAS COMPLETED IN AUGUST 2007. HOWEVER, THE PROJECT IS STILL ONGOING, PENDING COMPLETION OF THE PARKING LOT AND DUMPSTER ENCLOSURE. THE PROJECTED COMPLETION DATE IS JUNE 30, 2009. SEE ACTIVITY # 2490	
2010	PENDING CLOSEOUT DOCUMENTATION.	
2011	PROJECT COMPLETED AS OF APRIL 2010. CLOSE-OUT DOCUMENTATION SUBMITTED. ACCOMPLISHMENTS REPORTED. ALSO, SEE ACTIVITY #2490.	

PGM Year: 1999
Project: 0315 - CITY OF SWEETWATER DRAINAGE IMPROVEMENTS
IDIS Activity: 2266 - CITY OF SWEETWATER DRAINAGE PHASE 2

Status: Open Objective: Create suitable living environments

Location: SWEETWATER MIAMI-DADE COUNTY, FL 33194

Outcome: Sustainability

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 01/01/1999

Financing

Funded Amount: 1,975,939.61

Drawn Thru Program Year: 1,975,939.38

Drawn In Program Year: 202,349.78

Description:

DRAINAGE IMPROVEMENTS IN THE CITY OF SWEETWATER.

Funding amount increased by \$13,049.75 as per memo dated 3242010 for Professional Services

Technical Assistance.Funding amount increased by \$32,518.06 as per memo dated 3232011 for Professional Services Technical Assistance.

Proposed Accomplishments

Public Facilities : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1999	FUNDS AWARDED 4/13/99 THROUGH R-329-99 CONTRACT DEVELOPMENT UNDERWAY	
2000	DESIGN PHASE COMPLETED.	
2001	DESIGN PHASE COMPLETED. CONSTRUCTION IS 50% COMPLETE. CONTRACT TO BE EXTENDED TO 9/30/2002.	
2002	PROJECT IS UNDERWAY. CONSTRUCTION TO BEGIN IN AUGUST 2003. DELAYS DUE TO LENGTHY BID PROCESS. PROJECT HAS BEEN CONSOLIDATED TO INCLUDE ACTIVITY #S 2092, 2267 AND 2266.	
2003	ACTIVITY IS UNDERWAY. CONSTRUCTION EXPECTED TO START BY JUNE 2004. ALL FUTURE ACCOMPLISHMENTS FOR ACTIVITY #S 1963, 2092, 2267 AND 2328 WILL BE REPORTED ON THIS ACTIVITY.	
2004	DESIGN IS COMPLETE. ENVIRONMENTAL REVIEW IS IN PROCESS BUT HAS NOT BE EN SUBMITTED TO OCED. CONTRACT EXTENSION WILL BE REQUESTED UNTIL 12/31/05. SEE ACTIVITY #S 1963, 2092, 2267	
2005	DESIGN PHASE IS COMPLETE. ENVIRONMENTAL REVIEW IS IN PROGRESS. BIDDING PROCESS IS IN PROGRESS. CONTRACT WILL BE EXTENDED TO DECEMBER 31, 2006.	
2006	THE CITY OF SWEETWATER IS WAITING TO RECEIVE ENVIRONMENTAL. THE ENGINEERS ARE CURRENTLY REVIEWING DESIGN PLANS & CONTRACT DOCUMENTS IN PREPARATION FOR THE BID PROCESS.	
2007	THE PLANS ARE COMPLETE, HOWEVER, THE ENVIRONMENTAL REVIEW MUST BE REVISED. PROCUREMENT FOR A GENERAL CONTRACTOR AND A PROJECT MANAGER MUST BE COMPLETED. VARIANCE ISSUES EXIST WITH THE PLANS. PROJECT STILL UNDERWAY.	
2008	BID PACKAGE WAS SUBMITTED TO OCED FOR FINAL REVISION ON WEEK OF JANUARY 5, 2009. CITY IS PREPARING A PUBLIC ADVERTISEMENT FOR THIS PROJECT. 2 PERMITS HAD EXPIRED, THESE PERMITS ARE CURRENTLY BEING RENEWED AND WILL BE FINISHED BY FEBRUARY. THE CITY'S ATTORNEY HAS DRAFTED DEEDS FOR 2 NECESSARY EASEMENTS FOR THIS PROJECT, WHICH WILL BE SIGNED BY THE OWNERS IN JANUARY 2009. CITY WILL BID OUT THE PROJECT BY MARCH 2009.	
2009	FUNDING AMOUNT INCREASED BY \$3,694.95 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. DESIGN PHASE COMPLETED 6/2009. GC SELECTED 12/2009. PROJECT UNDERWAY. CONSTRUCTION SET TO BEGIN 1/2010	
2010	Funding amount increased by \$15,978.85 as per memo dated 7/26/2010 for Professional Services Technical assistance services.Funding amount increased by \$23,611.75 as per memo dated 08/01/2010 for Professional Services Technical Assistance. PROJECT RECIEVED \$200K IN FY 2010 CDBG TO COMPLETE PHASE 2. EXPECTED COMPLETION DATE 12/31/2011.	
2011	ACTIVITY IS 99% COMPLETED. THE CITY IS CONDUCTING STUDY. PENDING FINANCIAL CLOSUEUT.	

PGM Year: 1999

Project: 0309 - URBAN LEAGUE SUGAR HILL APTS.

IDIS Activity: 2272 - SUGAR HILL APARTMENTS

Status: Open

Location: 1440 NW 72nd St MIAMI Miami, FL 33147-6468

Objective: Create suitable living environments

Outcome: Availability/accessibility

Initial Funding Date: 01/01/1999

Financing

Funded Amount: 62,948.23
 Drawn Thru Program Year: 62,948.23
 Drawn In Program Year: 0.00

Description:

ACQUISITION AND REHABILITATION OF 192 UNIT APARTMENT COMPLEX AT 1440 NW 72 STREET IN 130 UNITS OF TWO AND THREE BEDROOM APARTMENTS.
 \$12,051.77 recaptured as per Resolution #R67-11 dated 212011.

Proposed Accomplishments

Housing Units : 192

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROJECT IS UNDER CONSTRUCTION. CONSTRUCTION IS 75% COMPLETE.	
2009	(PY09) ACTIVITY REMAINS OPEN. AGENCY NEEDS TO SUBMIT A WORK PLAN.	
2010	ACTIVITY IS ONGOING. PROJECT FINANCING TO BE RE-STRUCTURED.	
2011	project is having legal issues. Project is on hold.	

PGM Year:	2000
Project:	0208 - YMCA OF GREATER MIAMI CHILD CARE FACILITY
IDIS Activity:	2490 - YMCAGM CHILD CARE CENTERS

Status:	Completed 7/10/2012 2:28:57 PM	Objective:	Create suitable living environments
Location:	2000 NW 62nd St MIAMI Miami, FL 33147-7826	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
			National Objective: LMC

Initial Funding Date:	04/13/2000	Description:	
Financing		TO CONSTRUCT A CHILD CARE FACILITY AT 2000 NW 62 STREET TOSERVE 60 HOUSEHOLDS.	
Funded Amount:	359,102.15		
Drawn Thru Program Year:	359,102.15		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2000	PROJECT UNDERWAY. ENVIRONMENTAL REVIEW RE-SUBMITTED FOR APPROVAL. ARCHITECT SELECTED, SUBMITTED AND SIGNED CONTRACT.	
2001	CONSTRUCTION HAS NOT COMMENCED. PROJECT IS IN THE DESIGN PHASE. EXPECTED COMPLETION DATE IS JUNE 30, 2002. ACTIVITY UNDERWAY.	
2002	INSURANCE CERTIFICATE FOR BOND SENT OCED 11/16/02. YMCA HAS MET ALL REQUIREMENTS FOR PERMITS EXCEPT FOR THE PLAN REVIEW BY FIRE ENGINEERING AND WATER SUPPLY BUREAU.	
2003	ACTIVITY IS UNDERWAY. PENDING PERMITTING APPROVAL FROM MIAMI-DADE PUBLIC WORKS. CONTRACT EXTENSION PENDING. SEE ACTIVITY # 2202.	
2004	SEE THE ACCOMPLISHMENTS REPORTING FOR ACTIVITY # 2202.	
2005	PROJECT APPROXIMATELY 94% COMPLETE. SEE ACTIVITY #2202.	
2006	ALL CONSTRUCTION ON THE PROJECT IS COMPLETE. YMCA IS PURSUING THE CERTIFICATE OF OCCUPANCY. FINAL INSPECTIONS FOR FIRE, ZONING AND BUILDING ARE PENDING FOR THE CERTIFICATE OF OCCUPANCY TO BE ISSUED.	
2007	ACTIVITY COMPLETED. FUTURE REPORTING OF THIS ACTIVITY WILL BE ON ACTIVITY # 2202.	
2009	CHANGED THE ACTIVITY STATUS TO UNDERWAY AS PER RECOMMENDATION 2E OF US HUD LETTER DATED 8/6/2009. (PY09) ACTIVITY REMAINS OPEN. EXPECTED COMPLETION DATE IS MARCH 31, 2010.	
2010	PROJECT COMPLETED PENDING CLOSING DOCUMENTATION.	
2011	PROJECT COMPLETED AS OF APRIL 2010. CL0SE-OUT DOCUMENTATION SUBMITTED. ACCOMPLISHMENTS REPORTED. ALSO, SEE ACTIVITY #2202	

PGM Year: 2000
Project: 0261 - MODEL HOUSING COOP VILLAS DR GODOY CONDO
IDIS Activity: 2522 - MODEL HOUSING COOP VILLAS

Status: Open
Location: 1475 W Flagler St MIAMI Miami, FL 33135-2281

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 06/15/2000

Financing

Funded Amount: 51,939.77
Drawn Thru Program Year: 51,939.77
Drawn In Program Year: 0.00

Description:

ACQUISITION, CONSTRUCTION AND DEVELOPMENT OF 32 UNITS OFHOUSING

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	CONSTRUCTION 98% COMPLETED. AGENCY GOT CERTIFICATE OF OCCUPANCY FOR 28 OF 32 UNITS. WILL BEGIN TO SELL 28 OF 32 UNITS AND WORK ON COMPLETING THE OTHER 4 UNITS. BY JUNE 2008.	
2008	CONSTRUCTION COMPLETED. CERTIFICATE OF OCCUPANCY OBTAINED ON 12/27/20 8. AGENCY IS IN THE PROCESS OF SELLING 32 CONDOMINIUM APARTMENTS. ALSO SEE ACTIVITY # 2972.	
2009	\$26,254.38 TRANSFERRED TO THIS ACTIVITY FOR PROFESSIONAL SERVICES AND TECHNICAL ASSISTANCE (CDBG). FUNDING AMOUNT INCREASED BY \$3,307.79 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE.	
2010	CONSTRUCTION 100% COMPLETED. PENDING SALE OF UNITS.	
2011	CONSTRUCTION 100% COMPLETED. PENDING SALE OF UNITS.	
2012	15 of the 32 units have been sold. The City of Miami's attorney is currently working on draft rent-to-own contract. They are currently screening 15 rent-to-own applicants. See IDIS # 2972	

PGM Year: 2001

Project: 0085 - GOULDS CDC GOULDS STOREPORCH

IDIS Activity: 2660 - GCDCl-GOULDS STOREPORCH

Status: Open

Location: 11991 SW 220th St MIAMI Miami, FL 33170-2851

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation (16B)

National Objective: LMA

Initial Funding Date: 07/18/2001

Financing

Funded Amount: 129,268.65

Drawn Thru Program Year: 129,268.65

Drawn In Program Year: 0.00

Description:

THE GOULDS COMMUNITY DEVELOPMENT CORPORATION PROPOSES THE ACQUISITION AND REHABILITATION OF A COMMERCIAL HISTORIC SITE IN GOULDS AT SW 222 STREET AND U.S 1.

Proposed Accomplishments

Organizations : 16

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2001	REHABILITATION OF THE SITE HAS PROGRESSED SLOWLY, THE CONTRACT WILL BE EXTENDED THRU 12/31/2002 TO ALLOW THE AGENCY TO EXPEND ITS FUNDS.	
2002	THE MIAMI-DADE DEPARTMENT OF HISTORIC PRESERVATION HAS APPROVED THE INTERIOR CONSTRUCTION DESIGNS FOR THE PROJECT. THE ARCHTECT IS CURRENTLY PREPARING THE PLANS TO BE SUBMITTED TO THE MIAMI-DADE BUILDING DEPARTMENT FOR APPROVAL.	
2003	PHASE 1 (EXTERIOR CONSTRUCTION) COMPLETED. PHASE 2 (INTERIOR AND SITE IMPROVEMETNS) RE-SUBMITTED PLANS APPROVED BY BUILDING DEPARTMENT, STILL PENDING APPROVAL FROM MIAMI-DADE DERM. ONCE APPROVED, PHASE 2 CONSTRUCTION WILL COMMENCE. ACCOMPLISHMENTS OF ACTIVITY 3S 2132 AND 2373 ARE ALSO REPORTED ON THIS ACTIVITY.	
2004	ACTIVITY IS 50% COMPLETED. PHASE 2 IS STILL IN PERMITTING PROCESS. EXPECTED TO COMPLETE BY DECEMBER 2005. SEE ACTIVITY #S 2132, 2373.	
2005	THE PROJECT DELAYED DUE TO HURRICANE KATRINA AND WILMA WHICH AFFECTED THE AGENCY AND BUSINESS AFFILIATES. PHASE 2 IS STILL IN PERMITTING STAGE. EXPECTED THE COMPLETION BY DECEMBER 2006.	
2006	THE AGENCY NEEDS TO RE-PLAT THE PARCEL BUT DOES NOT HAVE THE FUNDS TO INITIATE THE PROCESS. AN ENGINNERING FIRM HAS AGREED TO PROVIDE SERVICES AND ACCEPT COMPENSATION AT A LATER DATE. FINANCIAL CHALLENGES EXPERIENCED BY THE AGENCY HAS DELAYED PROGRESS ON THIS PROJECT.	
2007	THE AGENCY ACQUIRED THE HISTORIC COMMERCIAL SITE. PHASE 1-ERECTION/STABILIZATION OF THE EXTERIOR WALLS AND THE ROOF STRUCURE FOR THE BUILDING WAS COMPLETE IN 2005. PHASE 2-INTERIOR AND SITE WORK IS STILL PENDING AND THE PERMITS HAVE EXPIRED. THE AGENCY IS EXPERIENCING FINANCIAL CHALLENGES, WHICH HAS DELAYED PROGRESS OF THIS PROJECT. THE PROJECTED COMPLETION DATE CANNOT BE DETERMINED UNTIL THESE ISSUES ARE RESOLVED.	
2008	THE AGENCY ACQUIRED THE HISTORIC COMMERCIAL SITE. PHASE 1-ERECTION/STABILIZATION OF THE EXTERIOR WALLS AND THE ROOF STRUCURE FOR THE BUILDING WAS COMPLETE IN 2005. PHASE 2-INTERIOR AND SITE WORK IS STILL PENDING AND THE PERMITS HAVE EXPIRED. THE AGENCY IS EXPERIENCING FINANCIAL CHALLENGES, WHICH HAS DELAYED PROGRESS OF THIS PROJECT. THE PROJECTED COMPLETION DATE CANNOT BE DETERMINED UNTIL THESE ISSUES ARE RESOLVED.	
2009	\$5,054.53 RECAPTURED AS PER ESOLUTION R-914-09.	
2010	PROJECT ONGOING.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF DOCUMENTATION.	

PGM Year: 2001

Project: 0254 - MD OCED/HP OPERATION RESTORING COMMUNITY

IDIS Activity: 2751 - MD OCED/HP MC FARLANE HOMESTEAD REHAB

Status: Open

Location: COMMUNITY WIDE COMMUNITY WIDE, FL 33130

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Residential Historic Preservation
(16A)

National Objective: LMH

Initial Funding Date: 07/19/2001

Financing

Funded Amount: 60,000.00

Drawn Thru Program Year: 60,000.00

Drawn In Program Year: 0.00

Description:

REHABILITATION OF 10 HISTORIC UNITS IN LOWAND MODERATEINCOME NEIGHBORHOODS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2001	THE FUNDS WILL BE USED FOR THE REHABILITATION OF 10 HISTORIC HOUSING IN LOW/MODERATE INCOME NEIGHBORHOODS. NO FUNDS WERE EXPENDED FOR THIS ACITIVITY.	
2002	ACTIVITY IS UNDERWAY. NO FUNDS WERE EXPENDED FOR THIS ACTIVITY.	
2003	ACTIVITY IDENTIFIED FOR RECAPTURE.	
2004	ACTIVITY IDENTIFIED FOR RECAPTURE.	
2005	SEE ACTIVITY # 3087	
2006	SEE ACTIVITY # 3087	
2007	SEE ACTIVITY # 3087	
2008	SEE ACTIVITY # 3087	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2000
Project: 0333 - MD OCED-REDLAND SCHOOL REHAB
IDIS Activity: 2825 - MD OCED/HP REDLAND SCHOOL REHAB

Status: Completed 9/6/2012 1:01:45 PM Objective: Create suitable living environments
Location: 24701 SW 162nd Ave Homestead, FL 33031 Outcome: Sustainability

Initial Funding Date: 08/02/2001**Financing**

Funded Amount: 322,983.80

Drawn Thru Program Year: 322,983.80

Drawn In Program Year: 0.00

Description:

ACTIVITY FUNDED AS PER R#329-01 REHABILITATION OF REDLAND SCHOOL PROJECT UNDERTAKEN BY THE HISTORIC PRESERVATION DIVISION OF OCED.
NATIONAL OBJECTIVE CHANGED FROM LMC TO SBS AS PER NON-SUBSTANTIAL CHANGE MEMO DATED OCTOBER 13TH 2011.

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2001	ENVIRONMENTAL REVIEW HAS BEEN COMPLETED AND APPROVED. HISTORIC PRESERVATION BOARD AND BUILDING DEPARTMENT HAVE APPROVED REHABILITATION PLANS. RESTORATION WORK HAS BEGUN AND PART PAYMENT MADE ON REPAIR BUILDING ELEMENTS. INTERIOR DEMOLITION WORK COMPLETED.	
2002	ALL INTERIOR DEMOLITION AND DEBRIS REMOVAL HAS BEEN COMPLETED. STRENGTHENING OF WALLS HAS BEEN COMPLETED. ROOFING REPAIRS CONTINUE AND ARE ABOUT 50% COMPLETED.	
2003	ARCHITECT'S SPECIFICATIONS AND DRAWINGS FOR THE WINDOW REPLACEMENT PHASE HAVE BEEN COMPLETED AND REVIEWED. PROPOSALS FROM VARIOUS WINDOW MANUFACTURES ARE BEING GATHERED. WAIVER FOR ADVERTISING HAS BEEN GRANTED. SOLICITATION PROPOSAL PACKAGE HAS BEEN APPROVED. EXTENSION OF THE PROJECT HAS BEEN REQUESTED.	
2004	PROPOSALS FROM VARIOUS WINDOW MANUFACTURES HAVE BEEN GATHERED. SELECTION OF PROPOSAL HAS BEEN ACCEPTED. AWARD FOR MANUFACTURE CONTRACT PENDING AVAILABILITY OF FUNDS.	
2005	INSTALLATION OF WINDOWS WILL BE COMPLETED DURING FIRST QUARTER 2006. ACTIVITY IS UNDERWAY.	
2006	INSTALLATION OF WINDOWS WILL BE COMPLETED DURING 4TH QUARTER OF 2007. ACTIVITY IS UNDERWAY.	
2007	THE REDLAND SCHOOL REHABILITATION EFFORT IS BEING UNDERTAKEN BY VOLUNTEERS AND FUNDING FROM THE COUNTY AND PRIVATE DONATIONS. THE REHAB WORK IS APPROXIMATELY 80% COMPLETED AND IS SCHEDULED FOR COMPLETION BY 3/09.	
2008	CURRENTLY, THERE HAS BEEN NO BUILD-OUT OF ANY OF THE INTERIOR SPACES. THERE IS INTEREST BY BOTH LIBRARY DEPARTMENT AND THE HISTORICAL MUSEUM OF SOUTHERN FLORIDA TO SPLIT THE BUILDING TO USE FOR THEIR PROSPECTIVE FACILITIES. OCED'S GRANT MONEY CAN BE USED TO PROPERLY BUILD OUT THE INTERIOR SPACES OR FOR THE WATER AND SEWER CONNECTIONS THAT WILL BE VITAL TO MAKING THIS BUILDING USABLE FOR THOSE PURPOSES.	
2009	(PY09) ACTIVITY REMAINS OPEN. THE SHELL RESTORATION IS COMPLETE, INCLUDING NEW ROOF, STRUCTURAL SYSTEMS, WINDOWS AND DOORS. BUILD-OUT OF THE INTERIOR IS PENDING. \$100,000.00 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	ACTIVITY COMPLETED PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2011	ACTIVITY COMPLETED PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	

PGM Year: 2000**Project:** 0335 - CARRFOUR CORP(SERVICE DEL.SUPPORT-SUN SOUTH AND CITY VIEW**IDIS Activity:** 2827 - MB CDC- MERIDIAN PLACE FKA CARRFOUR CORP/SUN SOUTH**Status:** Open**Location:** 530 Meridian Ave Miami, FL 33139-6428**Objective:** Provide decent affordable housing**Outcome:** Affordability**Matrix Code:** Rehab; Multi-Unit Residential (14B)**National Objective:** LMH

Initial Funding Date:08/02/2001

Financing

Funded Amount:108,206.60

Drawn Thru Program Year:108,206.60

Drawn In Program Year:0.00

Description:

ACTIVITY FUNDED AS PER R#329-01.

SERVICE DELIVERY SUPPORT FOR REHABILITATING BUILDING OF 55 UNITS.\$0.01 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Housing Units : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2001	SCOPE OF SERVICES AND BUDGET WERE SUBMITTED FOR CONTRACT DEVELOPMENT.	
2002	AGENCY HAS OBTAINED ENVIRONMENTAL CLEARANCE FOR SUN SOUTH PLACE. CONSTRUCTION EXPECTED TO BE STARTED ON 4/2003.	

Years	Accomplishment Narrative	# Benefitting
2003	ACTIVITY IS UNDERWAY. BUILDING PERMIT HAS BEEN OBTAINED. MDHA CLOSED ON THE HOME AND SURTAX FUNDS IN AUGUST 2003. AGENCY WAITING ON MIAMI BEACH HOUSING AUTHORITY TO COMPLETE A PART OF TECHNICAL SUBMISSION FOR SECTION 8 SRO SUBSIDY. CONSTRUCTION EXPECTED TO BEGIN IN DECEMBER 2004.MAIMI-DADE DEPARTMENT ENVIRONMENTAL RESOURCES MANAGEMENT REQUIRES THE AGENCY TO REMOVE THE UNDERGROUND TANK. SEE ACTIVITY # 3015 PROJECT DELAYED MAINLY DUE TO FUNDING GAP.	
2004	ENVIRONMENTAL CLERANCE HAS BEEN OBTAINED FROM THE COUNTY. BUILDING PERMIT HAS BEEN OBTAINED. GENERAL CONTRACTOR IS SELECTED. MIAMI BEACH HOUSING AUTHORITY HAS COMPLETED ITS PART OF THE TECHNICAL SUBMISSION FOR THE SRO SUBSIDY AND IS AWAITING FINAL APPROVAL FROM U.S HUD. PROJECT DELAYED DUE TO LEGAL ISSUES WITH CITY OF MIAMI BEACH.	
2005	PROJECT DELAYED DUE TO LEGAL ISSUES WITH THE CITY OF MIAMI BEACH	
2006	ACTIVITY IS TRANSFERRED TO MIAMI BEACH COMMUNITY DEVELOPMENT CORPORATION. ACTIVITY IS UNDERWAY.	
2007	ACTIVITY IS TRANSFERRED TO MIAMI BEACH COMMUNITY DEVELOPMENT CORPORATION. ACTIVITY IS UNDERWAY.	
2008	ACTIVITY IS TRANSFERRED TO MIAMI BEACH COMMUNITY DEVELOPMENT CORPORATION. ACTIVITY IS UNDERWAY. SEE ACTIVITY # 3015	
2010	PROJECT WAS TRANSFERRED TO MIAMI BEACH CDC. THE NAME WAS CHANGED TO MERIDIAN PLACE. PROJECT IS UNDERWAY AND IS ABOUT 65% COMPLETE. EXPECTED COMPLETION DATE IS 12/31/2011.SEE ACTIVITY # 3015	
2011	The project is ongoing and construction is approximately 75% complete.	
2012	The project is 80% complete. Agency anticipates completion in December 2012. See activity # 3015	

PGM Year: 2002
Project: 0153 - BAME DEVELOPMENT CORP NEW HOPE
IDIS Activity: 2922 - BAME DEVELOPMENT CORP NEW HOPE

Status: Completed 8/31/2012 9:11:09 AM Objective: Provide decent affordable housing
Location: BETWEEN NW 5 & 6 TH AVE AND 7TH STREET MIAMI-DADE MIAMI-DADE, FL 33126 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 04/18/2002

Financing

Funded Amount: 113,288.59
Drawn Thru Program Year: 113,288.59
Drawn In Program Year: 0.00

Description:

AFFORDABLE PREDEVELOPMENT COSTS FOR CONSTRUCTION OF 40 SINGLE FAMILY HOMES IN OVERTOWN.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	AGENCY HAS BUILDING PERMITS. REMOBILIZATION WILL BEGIN ON JANUARY 21, 2003.	
2003	ACTIVITY IS UNDERWAY. 9 HOUSES ARE UNDERWAY. PROJECT WAS DELAYED DUE TO CONTRACTUAL ISSUES. 9 HOUSES ARE EXPECTED TO COMPLETE IN 2004.	
2004	ACTIVITY IS UNDERWAY. 9 HOUSES ARE UNDERWAY. PROJECT WAS DELAYED DUE TO CONTRACTUAL ISSUES.	
2005	ACTIVITY CANCELLED. BAME WENT OUT OF BUSINESS. THE CITY OF MIAMI TRANSFERED LAND TO OTHER DEVELOPER: ROCKOOD PROPERTIES. AND MIAMI-DADE COUNTY TRANSFERED PROJECT TO DEVELOPER AS WELL.	
2006	ACTIVITY CANCELLED. BAME WENT OUT OF BUSINESS. THE CITY OF MIAMI TRANSFERED LAND TO OTHER DEVELOPER: ROCKWOOD PROPERTIES. AND MIAMI-DADE COUNTY TRANSFERED PROJECT TO DEVELOPER AS WELL.	
2007	ACTIVITY CANCELLED. BAME WENT OUT OF BUSINESS. THE CITY OF MIAMI TRANSFERRED TO OTHER DEVELOPER: ROCKWOOD PROPERTIES. AND MIAMI-DADE COUNTY TRANSFERRED PROJECT TO DEVELOPER AS WELL.	
2008	THE PROJECT WAS CANCELLED AND THE DEVELOPMENT TEAM CHANGED FROM BAME TO ROCKWOOD PROPERTIES, AND ULTIMATELY TO SAVOY. THE AGENCY WAS UNABLE TO COMPLETE THE PROJECT.	
2010	THE PROJECT WAS CANCELLED BECAUSE IT WAS NO LONGER FEASIBLE. THE AGENCY WAS UNABLE TO COMPLETE THE PROJECT. THE SITE HAS SINCE BEEN TRANSFERRED TO A PRIVATE DEVELOPER.	
2011	Project was completed under Madison View. Staff will obtain the Beneficiary Information to closeout in the system. Beneficiary information is entered in activity # 1724.	

PGM Year: 2002
Project: 0248 - GOULDS CDC COLONIAL VILLAGE
IDIS Activity: 2938 - GOULDS CDC COLONIAL VILLAGE

Status:	Open	Objective:	Provide decent affordable housing
Location:	12200 SW 220th St MIAMI-DADE Goulds, FL 33170-2813	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date: 04/17/2002

Financing

Funded Amount: 205,207.74

Drawn Thru Program Year: 205,207.74

Drawn In Program Year: 0.00

Description:

AFFORDABLE HOUSING PRE-DEVELOPMENT AND ADMINISTRATIVE COSTS FOR CONSTRUCTION OF 13 SINGLE FAMILY HOMES IN GOULDS.

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	CONSTRUCTION CONTINUED ON HOUSES 1-3 THROUGH 75% COMPLETION OF THE SHELLS. DEVELOPING DESIGN FOR A TWO STORY MODEL FOR THE 40' LOTS. WAITING CLOSING DATE ON SURTAX LOAN WITH MDHA. CONTINUING OUR MARKETING STRATEGIES FOR THE COLONIAL VILLAGE HOME SALES. CONSTRUCTION EXPECTED TO BE COMPLETED BY DECEMBER 2003.	

Years	Accomplishment Narrative	# Benefitting
2003	CONSTRUCTION OF THE FIRST THREE (3) COLONIAL VILLAGE HOMES ARE AT APPROXIMATELY 85% COMPLETION. FINALIZING NEGOTIATIONS BETWEEN THE CDC AND THE NEW GENERAL CONTRACTOR TO REPLACE THE CURRENT GENERAL CONTRACTOR FOR THE PROJECT. THE ARCHITECT IS NOW FINALIZING THE CONSTRUCTION DOCUMENTS FOR THE COOKIE CUTTER PROCESS WITH MIAMI DADE BUILDING DEPT. FOR THE REMAINING 10 HOMES, AS WELL AS FINALIZING PLANS FOR THE TWO-STORY MODEL FOR THE 40' X 100' LOTS, ESTIMATED TIME UNTIL APPROVAL 6-8 WEEKS. MIAMI-DADE PUBLIC WORKS IS CURRENTLY FINALIZING THE DESIGN OF THE ROAD FOR THE SOUTH END OF THE DEVELOPMENT, DESIGN TO BE COMPLETED SOON. ACCORDING TO PUBLIC WORKS IT IS NOT DETERMINED WHEN CONSTRUCTION ON THE ROAD WILL START. CONTINUED HOMEBUYER EDUCATION AND AFFIRMATIVE MARKETING STRATEGIES. ACCOMPLISHMENTS FOR ACTIVITY #S 1597, 2369 AND 2790 ARE ALSO REPORTED ON THIS ACTIVITY.	
2004	CONSTRUCTION OF THE FIRST THREE (3) COLONIAL VILLAGE HOMES ARE AT APPROXIMATELY 85% COMPLETION. FINALIZING NEGOTIATIONS BETWEEN THE CDC AND THE NEW GENERAL CONTRACTOR TO REPLACE THE CURRENT GENERAL CONTRACTOR FOR THE PROJECT. THE ARCHITECT IS NOW FINALIZING THE CONSTRUCTION DOCUMENTS FOR THE COOKIE CUTTER PROCESS WITH MIAMI DADE BUILDING DEPT. FOR THE REMAINING 10 HOMES, AS WELL AS FINALIZING PLANS FOR THE	
2005	ONE UNIT IS COMPLETED. 10 UNITS ARE PROJECTED TO BE COMPLETED DURING THE FIRST QUARTER OF 2006. THE REMAINING 2 UNITS WILL BE COMPLETED BY JUNE 2006.	
2006	CONSTRUCTION OF 10 HOUSING UNITS IS COMPLETE, WITH CERTIFICATE OF OCCUPANCY. NINE UNITS HAVE BEEN SOLD. ONE IS PENDING SALE AND 3 ARE UNDER CONSTRUCTION WITH EXPECTED COMPLETION BY JULY 2007.	
2007	AS OF 12/31/2007, CONSTRUCTION AND SALE OF 11 HOMES WERE COMPLETED. 3 HOMES WERE SOLD IN 2004, 5 HOMES WERE SOLD IN 2006, AND 3 HOMES WERE SOLD IN 2007. CONSTRUCTION OF THE 2 REMAINING HOMES STARTED IN 2006; BUT THE HUILDING DEPARTMENT ISSUED SEVERAL COMPLETION HOLD ON EACH HOME. THE PROJECTED COMPLETION CANNOT BE ASSESSED AT THIS TIME DUE TO THESE DELAYS AND FINANCING GAPS THAT MUST BE RESOLVED BY THE AGENCY.	
2008	AS OF 12/31/2007, CONSTRUCTION AND SALE OF 11 HOMES WERE COMPLETED. 3 HOMES WERE SOLD IN 2004, 5 HOMES WERE SOLD IN 2006, AND 3 HOMES WERE SOLD IN 2007. CONSTRUCTION OF THE 2 REMAINING HOMES STARTED IN 2006; BUT THE HUILDING DEPARTMENT ISSUED SEVERAL COMPLETION HOLD ON EACH HOME. THE PROJECTED COMPLETION CANNOT BE ASSESSED AT THIS TIME DUE TO THESE DELAYS AND FINANCING GAPS THAT MUST BE RESOLVED BY THE AGENCY.	
2010	PROJECT IS AWAITING CLOSEOUT, THE REMINDER OF THE PROJECT TO CONSTRUCT TWO HOMES IS NO LONGER FEASIBLE.	
2011	PROJECT IS AWAITING CLOSEOUT, THE REMINDER OF THE PROJECT TO CONSTRUCT TWO HOMES IS NO LONGER FEASIBLE.	

PGM Year: 2002
Project: 0019 - MD OCED/ED COMMERCIAL REVITALIZATION PROGRAM
IDIS Activity: 2962 - MD OCED/ED COMMERCIAL REVITALIZATION PRO

Status: Open
Location: 140 W Flagler St MIAMI-DADE Miami, FL 33130-1519

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMJ

Initial Funding Date: 04/17/2002

Financing

Funded Amount: 842,190.75
Drawn Thru Program Year: 842,190.75
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 75

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	50	40
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	40
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	10
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2002	BUSINESSES SELECTED TO PARTICIPATE ARE LOCATED IN OPA-LOCKA, ENTERPRISE ZONE AREA, LITTLE HAITI, WEST LITTLE RIVER, NORTH MIAMI, AND OTHER CDBG ELIGIBLE AREAS. THE PROGRAM IS UNDERWAY.	
2003	75 JOBS ARE EXPECTED TO BE CREATED/RETAINED THROUGH THE COMMERCIAL REVITLIZATION PROGRAM'S ASSISTANCE TO BUSINESSES SELECTED TO PARTICIPATE IN OPA-LOCKA ENTERPRISE ZONE AREA, LITTLE HAITI, WEST LITTLE RIVER, NORTH MIAMI AND OTHER CDBG ELIGIBLE AREAS.	
2004	BUSINESSES SELECTED TO PARTICIPATE ARE LOCATED IN OPA-LOCKA, ENTERPRIZE ZONE AREA, LITTLE HAITI, WEST LITTLE RIVER, NORTH MIAMI AND OTHER CDBG ELIGIBLE AREAS. DURING 2004, FIFTEEN (15) PROJECTS WERE COMPLETED AND THREE (3) ACTIVITIES ARE UNDERWAY. THIRTY (30) NEW FULL-TIME PERMANENT JOBS AND THIRTY (30) RETAINED JOBS WERE CREATED AS A RESULT OF THE CRP ASSISTANCE.	
2005	A TOTAL OF 45 JOBS WERE CREATED THROUGH THIS PROGRAM AND WERE REPORTED IN FY 2004 CAPER. ACTIVITY IS COMPLETED PENDING FINANCIAL CLOSEOUT.	
2006	A TOTAL OF 45 JOBS WERE CREATED AND WERE REPORTED IN FY 2004 CAPER. ONE PROJECT COMPLETED IN 2006 (COUNTRY CORNER PRODUCE MARKET). ACTIVITY IS COMPLETED PENDING FINANCIAL CLOSEOUT.	
2007	A TOTAL OF 45 JOBS WERE CREATED AND 30 JOBS RETAINED. ACTIVTY IS COMPLETE. PENDING FINANCIAL CLOSEOUT.	
2008	A TOTAL OF 45 JOBS WERE CREATED AND 30 JOBS RETAINED. ACTIVTY IS COMPLETE. PENDING FINANCIAL CLOSEOUT.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.							
PGM Year:	2002							
Project:	0035 - MD OCED/UD SUPPORT SVS FOR SURTAX SALES							
IDIS Activity:	2970 - MD OCED/UD SUPPORT SVS FOR SURTAX SALES							
Status:	Open			Objective:	Provide decent affordable housing			
Location:	COMMUNITY WIDE MIAMI-DADE MIAMI, FL 33130			Outcome:	Affordability			
				Matrix Code:	Disposition (02)		National Objective:	LMH
Initial Funding Date:	04/17/2002			Description:	ROUTINE ENGINEERING SERVICES FOR SURVEYS, FOR SURTAX PARCELSIN MODEL CITY, COCONUT GROVE, PERRINE AND SOUTH MIAMI.			
Financing								
Funded Amount:	227,777.98							
Drawn Thru Program Year:	227,777.98							
Drawn In Program Year:	0.00							
Proposed Accomplishments								
Housing Units : 8								
Actual Accomplishments								
Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	8	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	8	8	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				

Total	0	8	8	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2002	ACTIVITY IS 100% COMPLETED. FOUR SURVEYS IN MODEL CITY, ONE SURVEY IN COCONUT GROVE, TWO SURVEYS IN PERRINE AND ONE SURVEY IN SOUTH MIAMI.	
2003	ACTIVITY IS COMPLETED. PENDING FINANCIAL CLOSEOUT.	
2004	ACTIVITY IS COMPLETED. PENDING FINANCIAL CLOSEOUT.	
2005	PROVIDED TECHNICAL SUPPORT TO 23 DESIGN/CONSTRUCTION CDBG FUNDED PROJECTS. MAINTAINED OCED LAND INVENTORY OF APPROXIMATELY 200 PARCELS, INCLUDING DETAILED LEGAL DESCRIPTION, LOCATION MAP AND REAL ESTATE TAX INFORMATION FOR EACH PARCEL. RESEARCHED AND TOURED NINE FOCUS AREAS TO DETERMINE HOUSING CONDITIONS.	
2006	ACTIVITY WAS 100% COMPLETED ON 2002. REMAINING FUNDS SHOULD BE REPROGRAMMED.	
2007	PROJECT 100% COMPLETED AS OF DECEMBER 2002. REMAINING FUNDS TO BE REPROGRAMMED. COMPLETED ENGINEERING SERVICES FOR SURVEYS FOR SURTAX PARCELS IN MODEL CITY NRSA, COCONUT GROVE, PERRINE, SOUTH MIAMI NRSA FOR DEVELOPMENT OF AFFORDABLE HOUSING FOR LOW/MOD INCOME FAMILIES.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2002
Project: 0258 - MODEL HOUSING COOP VILLAS DR GODOY CONDO
IDIS Activity: 2972 - MODEL HOUSING COOP VILLAS DR GODOY CONDO

Status: Open Objective: Provide decent affordable housing
Location: 1455 W Flagler St MIAMI-DADE Miami, FL 33135-2208 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 04/30/2002

Financing

Funded Amount: 118,584.98
Drawn Thru Program Year: 118,584.98
Drawn In Program Year: 0.00

Description:

AFFORDABLE HOUSING PRE DEVELOPMENT AND ADMINISTRATIVE COSTS AND CONSTRUCTION OF 32 MULTI FAMILY UNITS IN MIAMI.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	COMPLETED ARCHITECTURAL PLAN. PLANNING AND PRE-DEVELOPMENT. CONSTRUCTION ESTIMATED TO START IN FY 2003.	
2003	PROJECT DELAYED, PENDING PLAN APPROVAL FROM MIAMI-DADE WATER AND SEWER DEPARTMENT, SEEKING ADDITIONAL FUNDING, AGENCY TO RE-SUBMIT THE BID FOR THE GENERAL CONTRACTOR.	
2004	PROJECT DELAYED, PENDING PLAN APPROVAL FROM MIAMI-DADE WATER AND SEWER DEPARTMENT, SEEKING ADDITIONAL FUNDING, AGENCY TO RE-SUBMIT THE BID FOR THE GENERAL CONTRACTOR.	
2005	PROJECT UNDER CONSTRUCTION, 55% COMPLETED.	
2006	CONSTRUCTION 90% COMPLETED. CONSTRUCTION EXPECTED COMPLETION DATE IS JUNE 2007.	
2007	CONSTRUCTION 98% COMPLETED. AGENCY GOT CERTIFICATE OF OCCUPANCY FOR 2 OF 32 UNITS. WILL BEGIN TO SELL 28 OF 32 UNITS AND WORK ON COMPLETING THE OTHER 4 UNITS. BY JUNE 2008.	
2008	CONSTRUCTION COMPLETED. CERTIFICATE OF OCCUPANCY OBTAINED ON 12/27/2008. AGENCY IS IN THE PROCESS OF SELLING 32 CONDOMINIUM APARTMENTS. ALSO, SEE ACTIVITY # 2522.	
2010	CONSTRUCTION 100% COMPLETED. PENDING SALE OF UNITS AND COLLECTION OF CLOSEOUT DOCUMENTATIONS.	
2011	CONSTRUCTION 100% COMPLETED. PENDING SALE OF UNITS AND COLLECTION OF CLOSEOUT DOCUMENTATIONS	
2012	15 of the 32 units have been sold. The City of Miami's attorney is currently working on draft rent-to-own contract. They are currently screening 15 rent-to-own applicants. See IDIS # 2522.	

PGM Year:	2002
Project:	0178 - NARANJA PRIN CDC MOODY DR INITIATIVE PROGRAM
IDIS Activity:	2973 - NARANJA PRIN CDC MOODY DR INITIATIVE PRO

Status:	Open	Objective:	Provide decent affordable housing
Location:	26514 SW 138th Ave MIAMI-DADE Naranja, FL 33032-7631	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date:	04/17/2002	Description:
Financing		NARANJA PRINCETON CDC SERVICE DELIVERY COSTS ASSOCIATED WITH THE REHABILITATION OF FIVE UNITS OF HOUSING IN NARANJA AND PRINCETON.
Funded Amount:	102,100.71	

Drawn Thru Program Year: 102,100.71

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	1	1	1	1	0	0
Total:	0	0	2	1	2	1	0	0
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2002	SUBMITTED TO OCED A NOTIFICATION OF INTENT TO SOLICIT BIDS OR PROPOSALS AND A SAMPLE CONSTRUCTION BID PACKAGE FOR REVIEW/APPROVAL. REQUESTED OUR ORGANIZATION'S PARTICIPATION IN THE MIAMI-DADE HOUSING AGENCY'S INFILL HOUSING INITIATIVE, FOR FUTURE LAND ACQUISITIONS. DRAFTING CONTRACTS FOR OPTION ON THREE INFILL LOTS IN SUNNY HAVEN AREA IN NARANJA.	
2003	COMPLETED 2 HOUSING UNITS. PENDING CLOSING ON THE 3RD LOT. NEGOTIATING THE PURCHASE OF 4TH AND 5TH LOT. SEE THE ACTIVITY # 2378 AND 2694.	
2004	COMPLETED 2 HOUSING UNITS. PENDING CLOSING ON THE 3RD LOT. NEGOTIATING THE PURCHASE OF 4TH AND 5TH LOT. SEE THE ACTIVITY # 2694.	
2005	COMPLETED 2 HOUSING UNITS YEAR TO DATE. 3RD LOT SALE NEVER COMPLETED DUE TO BREACH OF SALE BY SELLER. PROJECT SIGNIFICANTLY DELAYED DUE TO HURRICANES KATRINA, WILMA AND RITA.	

2006	AS OF DECEMBER 31, 2006, THE AGENCY COMPLETED TWO(2) HOUSING UNITS. THE FIRST HOME WAS SOLD IN DECEMBER 2003 AND THE OTHER HOME WAS SOLD IN MAY 2004. A THIRD LOT WAS UNDER CONTRACT; HOWEVER THE SALE NEVER COMPLETED DUE TO BREACH OF SALE BY THE SELLER. THE AGENCY NEVER HAD THE SITE CONTROL OF THE PROPERTIES THAT THE PROPOSED UNITS TO BE BUILT. PROJECT IS NO LONGER FEASIBLE DUE TO INCREASED COST.	
2007	THE AGENCY NEVER HAD SITE CONTROL OF THE PROPERTIES TO COMPLETE THE FIVE PROPOSED HOUSING UNITS. TWO (2) HOMES WERE COMPLETED AND SOLD (2003 AND 2004) AND THE AGENCY DID NOT ACQUIRE THE THIRD LOT DUE TO BREACH OF CONTRACT BY THE SELLER. THE PROJECT IS COMPLETE AS OF 2007, AS IT IS NO LONGER FEASIBLE TO CONTINUE DUE TO THE INCREASED COST OF PROPERTIES IN THE AREA THAT THE PROPOSED HOMES WERE EXPECTED TO BE BUILT.	
2008	THE AGENCY NEVER HAD SITE CONTROL OF THE PROPERTIES TO COMPLETE THE FIVE PROPOSED HOUSING UNITS. TWO (2) HOMES WERE COMPLETED AND SOLD (2003 AND 2004) AND THE AGENCY DID NOT ACQUIRE THE THIRD LOT DUE TO BREACH OF CONTRACT BY THE SELLER. THE PROJECT IS COMPLETE AS OF 2007, AS IT IS NO LONGER FEASIBLE TO CONTINUE DUE TO THE INCREASED COST OF PROPERTIES IN THE AREA THAT THE PROPOSED HOMES WERE EXPECTED TO BE BUILT.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year:	2002		
Project:	0087 - SOUTH MIAMI HEIGHTS CDC CARRIBEAN PALMS		
IDIS Activity:	2995 - SOUTH MIAMI HEIGHTS CDC CARRIBEAN PALMS		

Status:	Open	Objective:	Provide decent affordable housing	
Location:	20200 SW 119TH AVE. MIAMI-DADE MIAMI, FL 33177	Outcome:	Affordability	
		Matrix Code:	Construction of Housing (12)	National Objective: LMH

Initial Funding Date:	04/25/2002	Description:		
Financing		AFFORDABLE HOUSING PRE-DEVELOPMENT AND ADMINSTRATIVE COSTS FOR THE CONSTRUCTION OF 45 SINGLE FAMILY AFFORDABLE HOMES IN S. MIAMI HEIGHTS.		
Funded Amount:	174,221.79	\$25,000 AS PER R#165-02.		
Drawn Thru Program Year:	174,221.79			
Drawn In Program Year:	0.00			

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
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Female-headed Households:	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	OBTAINED PERMITS FOR LAND EXCAVATION AND HAS COMPLETED 15% OF THE LAND EXCAVATION.	
2003	ACTIVITY IS UNDERWAY. ACTIVITY IS IN PRE-DEVELOPMENT STAGE. ALL INFRASTRUCTURE INCLUSIVE OF WATER LATERALS, STORM DRAINAGE, SEWER LINES HAVE BEEN INSTALLED. SEE ACTIVITY # 2440 AND 2441.	
2004	ACTIVITY IS UNDERWAY. CURRENTLY SECURING CONSTRUCTION FINANCING. REMAINING INFRASTRUCTURE HAS BEEN COMPLETED. PROJECT EXPECTED TO COMPLETE BY DECEMBER 2005. SEE ACTIVITY # 2164.	
2005	INFRASTRUCTURE IS COMPLETED. AGENCY IS SEEKING CONSTRUCTION FINANCING TO START THE CONSTRUCTION.	
2006	ACTIVITY IS HOLD PENDING ADDITIONAL FINANCING.	
2007	THE PROJECT IS STILL UNDERWAY. INFRASTRUCTURE IS COMPLETE; HOWEVER, AS OF 12/31/07, THE PROJECT IS ON HOLD PENDING ADDITIONAL FINANCING. THE EXPECTED COMPLETION DATE OF THE ACTIVITY CANNOT BE ASSESSED UNTIL THE AGENCY ACQUIRES ADDITIONAL FINANCING FOR THE PROJECT.	
2008	THE PROJECT IS STILL UNDERWAY. INFRASTRUCTURE IS COMPLETE; HOWEVER, AS OF 12/31/09, THE PROJECT IS ON HOLD PENDING ADDITIONAL FINANCING. THE EXPECTED COMPLETION DATE OF THE ACTIVITY CANNOT BE ASSESSED UNTIL THE AGENCY ACQUIRES ADDITIONAL FINANCING FOR THE PROJECT. SEE ACTIVITY # 2164	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2012	Habitat for Humanity bought the land from Miami-Dade County Contruction is expected to begin in February 2013. Habitat has 15 pre-qualified individuals. All recipients of Habitat homes are LMI individuals.	

PGM Year:	2002
Project:	0338 - CARRFOUR CORP. SUNSOUTH PLACE
IDIS Activity:	3015 - MB CDC- MERIDIAN PLACE FKA CARRFOUR CORP. SUNSOUTH PLACE

Status:	Open	Objective:	Provide decent affordable housing
Location:	530 Meridian Ave MIAMI-DADE Miami Beach, FL 33139-6428	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date:	04/29/2002	Description:	
Financing		SERVICE DELIVERY SUPPORT THE REHABILITATION OF 76 MULTIFAMILY UNITS.	
Funded Amount:	67,916.96		
Drawn Thru Program Year:	67,916.96		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2002	AGENCY HAS OBTAINED ENVIRONMENTAL CLEARANCE, ARCHITECTUAL PLANS & SELECTED ON ARCHITECT. CONSTRUCTION EXPECTED TO START 4/03.	
2003	SEE ACTIVITY # 2827.	
2004	ENVIRONMENTAL CLEARANCE HAS BEEN OBTAINED. BUILDING PERMIT OBTAINED. GENERAL CONTRACTOR WAS SELECTED. MIAMI DADE HOUSING AGENCY CLOSED THE HOME/SURTAX FUNDS FOR 1 MILLION DOLLARS IN 2003. U.S. HUD APPROVED THE SUN SOUTH PLACE/MIAMI BEACH HOUSING AUTHORITY SECTION 8 TECHNICAL SUBMISSION FOR THE SECTION 8 SRO SUBSIDY AND WILL TRANSMIT THE ANNUAL CONTRIBUTIONS CONTRACT TO MDHA IN JANUARY 2005. UPON EXECUTION OF ACC, THE PROJECT WILL COMMENCE RENOVATIONS. PROJECT DELAYED DUE TO LEGAL ISSUES WITH CITY OF MIAMI BEACH.	
2005	PROJECT DELAYED DUE TO LEGAL ISSUES WITH THE CITY OF MIAMI BEACH.	
2006	LEGAL ISSUES HAVE BEEN RESOLVED WITH CITY OF MIAMI BEACH. PROPERTY IS UNDER CONTRACT WITH MIAMI BEACH CDC WHO AGREED TO COMPLETE CONSTRUCTION.	
2007	LEGAL ISSUES HAVE BEEN RESOLVED WITH CITY OF MIAMI BEACH. PROPERTY IS UNDER CONTRACT WITH MIAMI BEACH CDC WHO AGREED TO COMPLETE CONSTRUCTION.	

2008	ACTIVITY IS TRANSFERRED TO MIAMI BEACH COMMUNITY DEVELOPMENT CORPORATION. ACTIVITY IS UNDERWAY. SEE ACTIVITY # 2827.	
2010	PROJECT WAS TRANSFERRED TO MIAMI BEACH CDC. THE NAME WAS CHANGED TO MERIDIAN PLACE. PROJECT IS UNDERWAY AND IS ABOUT 65% COMPLETE. EXPECTED COMPLETION DATE IS 12/31/2011.	
2011	The project is ongoing and construction is approximately 75% complete.	
2012	The project is 80% complete. Agency anticipates completion in December 2012. See activity # 2827	

PGM Year:	2002
Project:	0339 - CITY OF S. MIAMI LAND ACQUISTION
IDIS Activity:	3025 - CITY OF S. MIAMI LAND ACQUISITION

Status:	Open	Objective:	Provide decent affordable housing
Location:	MIAMI-DADE MIAMI-DADE MIAMI, FL 33135	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
			National Objective: LMH

Initial Funding Date:	04/30/2002	Description:
Financing		ACQUISITION OF FOUR VACANT PARCELS FOR INFILL HOUSING IN S. MIAMI.
Funded Amount:	31,841.56	
Drawn Thru Program Year:	31,841.56	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	0	0	0	7	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	1	0	1	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	THE CITY IDENTIFIED 3 PARCELS FOR ACQUISITION. TWO SITES HAVE BEEN PURCHASED. CURRENTLY IN THE PROCESS OF PROCURING APPRAISAL SERVICES FOR THE PARCELS PURCHASED. THE CITY OF SOUTH MIAMI IS ALSO FOCUSING ON IDENTIFYING ADDITIONAL LOTS TO PURCHASE FROM THE COUNTY'S LIST OF AVAILABLE PROPERTIES AND COMPLETING ENVIRONMENTAL REVIEWS FOR THOSE PROPERTIES PROPOSED FOR ACQUISITION.	
2003	CITY IS SCHEDULED TO CLOSE ON ONE PARCEL BY APRIL 2004. TWO OTHER FAMILIES WILL BE SELECTED FROM A POOL OF APPLICANTS BY MAY 2004. ACTIVITY IS UNDERWAY.	
2004	CITY IS SCHEDULED TO CLOSE ON ONE PARCEL BY JULY 2005. TWO OTHER FAMILIES WILL BE SELECTED FROM A POOL OF APPLICANTS BY MAY 2005. ACTIVITY IS UNDERWAY.	
2005	CITY CLOSED ON ONE PARCEL. FAMILIES ARE CURRENTLY BEEN SELECTED FOR HOMEOWNERSHIP HOUSING. ACTIVITY IS UNDERWAY.	
2006	CONSTRUCTION OF 1 HOME IS COMPLETED AND SOLD TO LOW/MOD INCOME FAMILY. CITY OF SOUTH MIAMI IS IN THE PROCESS HIRING A NEW CONTRACTOR TO COMPLETE THE 3 REMAINING HOMES. CITY DID SELECTED 3 FAMILIES.	
2007	PRE-DEVELOPMENT COSTS ASSOCIATED WITH THE ACQUISITION OF TWO (2) PARCELS OF LAND FOR THE DEVELOPED 2 UNITS FOR LOW/MOD FAMILIES. REMAINING FUNDS IN THE AMOUNT OF \$58,158.44 WAS REPROGRAMMED UNDER R-1466-04 TO OTHER ELIGIBLE CDBG FUNDED ACTIVITIES. ONLY TWO HOUSES WERE BUILT DUE TO LACK OF FINANCING FOR THE OTHER TWO UNITS.	
2008	PRE-DEVELOPMENT COSTS ASSOCIATED WITH THE ACQUISITION OF TWO (2) PARCELS OF LAND FOR THE DEVELOPED 2 UNITS FOR LOW/MOD FAMILIES. REMAINING FUNDS IN THE AMOUNT OF \$58,158.44 WAS REPROGRAMMED UNDER R-1466-04 TO OTHER ELIGIBLE CDBG FUNDED ACTIVITIES. ONLY TWO HOUSES WERE BUILT DUE TO LACK OF FINANCING FOR THE OTHER TWO UNITS.	
2010	PROJECT UNDER REVIEW. WILL REACH OUT CITY OF SOUTH MIAMI TO MAKE FINAL DETERMINATION.ON-GOING.	
2011	PROJECT IS ON-GOING.	
2012	Habitat for Humanity took over the project and will get the beneficiary information from them.	

PGM Year: 2002

Project: 0287 - CITY OF OPA-LOCKA SHERBONDY PARK REN DESIGN & REN

IDIS Activity: 3062 - CITY OF OPA-LOCKA SHERBONDY PARK REN DES

Status: Completed 10/26/2012 12:03:52 PM

Location: 777 Sharazad Blvd MIAMI-DADE Opa Locka, FL 33054-3521

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 04/30/2002

Financing

Funded Amount: 463,063.95

Drawn Thru Program Year: 463,063.95

Drawn In Program Year: 0.00

Description:

DESIGN AND RENOVATION OF SHERBONDY PARK.

Funding amount increased by \$515.80 as per memo dated 3/23/2011 for Professional Services Technical Assistance.

\$2,010,629.54 was recaptured as per Resolution R-782-11.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	ACTIVITY ON HOLD PENDING RESOLUTION OF PROJECT DELAYS SUCH AS REHAB VERSUS NEW CONSTRUCTION ANALYSIS.	
2003	ACTIVITY IS UNDERWAY. AGENCY SECURED ADDITIONAL FUNDING FOR REHAB OF THE BUILDING INTERNALY AND EXTERNALY.	
2004	ENVIRONMENTAL CLEARENCE COMPLETED IN FIRST QUARTER OF 2004. EXPECTED TO START THE CONSTRUCTION IN 3RD QUARTER OF 2005.	
2005	ENVIRONMENTAL CLEARENCE COMPLETED IN FIRST QUARTER OF 2004. EXPECTED TO START THE CONSTRUCTION IN 3RD QUARTER OF 2006.	
2006	RFP WAS PREPARED AND THREE (3) CONSULTANT PROPOSALS HAVE BEEN RECEIVE D. STAFF EXPECTS TO MAKE A RECOMMENDATION WITHIN SIXTY (60) DAYS. NO CONSTRUCTION HAS STARTED YET. ACTIVITY UNDERWAY.	
2007	ACTIVITY IS UNDERWAY AND STILL IN PRE-CONSTRUCTION PHASE. PRELIMINARY SITE DOCUMENTS WERE COMPLETED AND THE CITY ISSUED A SERVICE ORDER FOR THE SELECTED CONSULTING FIRM TO BEGIN FORMAL DESIGN OF THE PROJECT. THE DESIGN PHASE IS EXPECTED TO BE COMPLETE BY JUNE 2008 AND READY FOR BIDS.	
2008	DESIGN PHASE 75% COMPLETED.	
2009	(PY09) ACTIVITY REMAINS OPEN. PROJECT UNDERWAY, IN PROCESS OF SELECTIING GENERAL CONTRACTOR. BIDS HAVE BEEN SUBMITTED AND HAVE BEEN OPENED BY THE CITY OF OPA-LOCKA PENDING FORMAL APPROVAL. Construction is scheduled to begin by early May 2010.Funding amount increased by \$1,177.69 as per memo dated 10/01/2010 for Professional Services Technical Assistance.	
2010	Funding amount increased by \$1,177.69 as per memo dated 10/01/2010 for Professional Services Technical Assistance. Project under review.	
2011	Recaptured and reallocated to eligible activities. Expenditures for this activitiy were for architectural and engineering fees. Project will be completed with other funding sources.	

PGM Year: 2002

Project: 0399 - YOUTH IN ACTION CTR, INC. GOULDS S. FAMILY REHAB

IDIS Activity: 3111 - YOUTH IN ACTION CTR., INC., GOULDS S. FA

Status: Open

Location: 22300 SW 117th Ave MIAMI-DADE Goulds, FL 33170-4655

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 04/30/2002

Financing

Funded Amount: 135,172.15

Drawn Thru Program Year: 135,172.15

Drawn In Program Year: 0.00

Description:

REHABILITATION ADMINISTRATION FOR 4 SINGLE FAMILY HOMES IN TGOULDS.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	ACTIVITY IS UNDERWAY AND CONTRACT TO BE EXTENDED TO DECEMBER 2003. LIENS ON THE PROPERTIES HAVE BEEN CLEARED. REHABILITATION IS EXPECTED TO BE STARTED BY AUGUST 2003 AND BE COMPLETED BY DECEMBER 2003.	
2003	ACTIVITY IS UNDERWAY. ENVIRONMENTAL CLEARANCE OBTAINED. SECURED ADEQUATE FINANCING. PERMITS HAVE BEEN SECURED. PROJECT DELAYED DUE TO CLEARANCE OF LIENS ON THE PROPERTY. LIENS HAVE BEEN CLEARED. REHABILITATION IS SCHEDULED TO BEGIN SECOND QUARTER OF 2004.	
2004	ACTIVITY IS UNDERWAY. REHAB OF HOMES COMMENCED. 2 OF THE 4 HOMES HAVE BEEN COMPLETED. ACTIVITY WILL BE RECEIVING ADDITIONAL FUNDS AND CONTRACT EXTENDED THROUGH DEC 2005.	
2005	THREE HOUSES HAVE BEEN COMPLETED AND SOLD TO LOW INCOME FAMILIES. THE REMAINING HOUSES ARE 80% COMPLETED AND EXPECTED TO COMPLETE BY MARCH 2006.	
2006	ACTIVITY IS 75% COMPLETE PENDING THE COMPLETION OF ONE HOUSE BY DECEMBER 2007.	
2007	THE PROJECT IS STILL UNDERWAY. THREE (3) HOMES COMPLETED AS OF DECEMBER 31, 2007, AND THE LAST HOME IS ABOUT 70% COMPLETE. THE EXPECTED COMPLETION DATE OF THIS ACTIVITY IS AUGUST 2008.	
2008	THE PROJECT IS UNDERWAY. THREE (3) HOMES COMPLETED AS OF DECEMBER 31, 2007 AND THE LAST HOME IS 70% COMPLETE.	
2009	\$14,936.31 RECAPTURED AS PER RESOLUTION R-914-09	
2010	ACTIVITY REMAINS OPEN PENDING CLOSING DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN PENDING CLOSING DOCUMENTATION.	

PGM Year: 2002
Project: 0426 - LBW HOMEOWNER'S FOUNDATION, INC. GRANT AVE VILLAGE SQUARE
IDIS Activity: 3152 - LBW HOMEOWNER'S FOUNDATION BAHAMIAN VILL

Status: Open Objective: Create economic opportunities

Location: NW CORNER OF GRAND AVE AND US 1 MIAMI-DADE, FL 33130

Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMJ

Initial Funding Date: 05/16/2002

Financing

Funded Amount: 230,000.00

Drawn Thru Program Year: 230,000.00

Drawn In Program Year: 0.00

Description: PRE-DEVELOPMENT COST ASSOCIATED WITH THE CONSTRUCTION OF A PROPOSED MIXED USE PROJECT ON COUNTY OWNED LAND AT THE NW CORNER OF GRAND AVENUE AND US 1 IN CORAL GABLES.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	PROJECT IS IN DESIGN PHASE. ENVIRONMENTAL UNDERWAY. LAND ACQUISITION COMPLETED. 02. HOUSING COMPONENT IS NOT INITIATED AT THIS TIME.	

Years	Accomplishment Narrative	# Benefitting
2003	ENVIRONMENTAL CLEARANCE COMPLETED. CITY OF CORAL GABLES DISAPPROVED PARKING VARIANCE. PROJECT NEEDS TO BE RE-DESIGNED. AGENCY CONSIDERING THE ELIMINATION OF THE HOUSING COMPONENT IN THE NEW DESIGN. DESIGN SUBJECT TO APPROVAL BY MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT. CONTRACT EXTENDED TO JUNE 2004.	
2004	COUNTY APPROVED TRANSFER OF LAND TO LBW HOMEOWNER'S FOUNDATION ON JAN 23, 2004 FOR CONTRIBUTION TO THE PARTNERSHIP. CONSTRUCTION PLANS AR COMPLETE AND BUILDING PERMITS ARE BEING PROCESSED. LEASING HAS BEGU TO TENANTS, HOWEVER CANNOT BE SIGNED UNTIL THE DEED IS TRANSFERRED. BIDS FOR GENERAL CONTRACTOR RECEIVED AND ARE BEING REVIEWED.	
2005	PLEASE SEE REPORTING FOR ACTIVITY # 3391.	
2006	PLEASE SEE REPORTING FOR ACTIVITY # 3391.	
2007	PLEASE SEE REPORTING FOR ACTIVITY # 3391.	
2008	PLEASE SEE REPORTING FOR ACTIVITY # 3391.	
2009	(PY09) ACTIVITY REMAINS OPEN. AGENCY CONTINUES MARKETING OF PROJECT TO PROSPECTIVE TENANTS. ALL PRIOR DEALS ARE DEAD DUE TO ECONOMY.	
2010	PROJECT ON-GOING.	
2011	ACTIVITIY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.SEE ACTIVITY #3391.	
2012	Agency is resolving zoning/encroachment with utilities and will move forward once the issues are resolved. See IDIS # 3391.	

PGM Year: 2002
Project: 0435 - LITTLE HAVANA ACTIVITIES NUTRITION CENTER-MULTIGENERATIONAL
IDIS Activity: 3169 - LHANC-MULTIGENERATIONAL CENTER

Status: Open
Location: 740 SW 8th St MIAMI Miami, FL 33130-3311

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/21/2002

Financing

Funded Amount: 1,200,000.00
Drawn Thru Program Year: 1,200,000.00
Drawn In Program Year: 0.00

Description:

TO ACQUIRE AND RENOVATE A BUILDING LOCATED AT 740 SW 8 STREET IN ORDER TO EXPAND THE AGENCY'S CHILDCARE, DAYCARE AND SOCIAL HEALTH AND SUPPORTIVE SERVICES.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2002	FUNDS USED TO ACQUIRE BUILDING TO BE USED A A MULTI-GENERATIONAL CENTER. AGENCY IS SEEKING ADDITIONAL FUNDING FOR RENOVATION AND CURRENTLY MEETING WITH CITY OF MIAMI FOR ZONING PERMITS.	
2003	ACQUISITION OF THE PROPERTY COMPLETED. AGENCY IS SEEKING ADDITIONAL FUNDING FOR REHABILITATION. AGENCY IS MEETING WITH CITY OF MIAMI FOR THE APPROVAL OF PLANS. ACTIVITY IS UNDERWAY.	
2004	AGENCY IS SEEKING ADDITIONAL FUNDING TO DEVELOP THE PROPERTY. MET WITH CITY OF MIAMI ZONING DEPARTMENT AND THE CITY MANAGER TO DISCUSS THE PLANS. ACTIVITY IS UNDERWAY.	
2005	AGENCY SEEKING ADDITIONAL FUNDS TO COMPLETE THE PROJECT. FILES APPLICATION WITH CITY OF MIAMI FOR FUNDING. ACTIVITY IS UNDERWAY. AGENCY CONTINUES TO LOOK FOR FUNDING IN ORDER TO DEVELOP THE MALAGA PROPERTY.	
2006	AGENCY IS SEEKING FUNDING FOR THE DEVELOPMENT OF THE PROPERTY. AGENCY RECIEVED A HODAG GRANT OF \$250,000.00 FOR PRE-DEVELOPMENT COSTS. AGENCY IS SEEKING FUNDING FROM BOTH CITY OF MIAMI AND MIAMI-DADE COUNTY.	
2007	THE PROPERTY WAS PURCHASED AND THE AGENCY IS IN THE PROCESS OF SECURING THE FUNDS NECESSARY TO CONSTRUCT THE MULTI-PURPOSE FACILITY. THE AGENCY WILL BE CONTRACTING WITH AN AREA DEVELOPER TO FINALIZE ALL FUNDING COMMITMENTS TO CONTINUE THIS ONGOING PROJECT.	
2008	THE PROPERTY WAS PURCHASED AND THE AGENCY IS IN THE PROCESS OF SECURING THE FUNDS NECESSARY TO CONSTRUCT THE MULTI-PURPOSE FACILITY. THE AGENCY WILL BE CONTRACTING WITH AN AREA DEVELOPER TO FINALIZE ALL FUNDING COMMITMENTS TO CONTINUE THIS ONGOING PROJECT.	
2010	ACTIVITY REMAINS OPEN PENDING CLOSING DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN PENDING CLOSING DOCUMENTATION.	

PGM Year: 2002
Project: 0436 - JESCA-NORTHSHORE COMMUNITY CENTER
IDIS Activity: 3170 - JESCA-NORTHSHORE COMMUNITY CENTER

Status: Open Objective: Create suitable living environments
Location: 9201 NW 8th Ave MIAMI Miami, FL 33150-2045 Outcome: Sustainability

Initial Funding Date: 06/21/2002

Financing

Funded Amount: 333,204.54
Drawn Thru Program Year: 333,204.54
Drawn In Program Year: 0.00

Description:

REHAB AND CONSTRUCTION OF THE NORTHSIDE COMMUNITY CENTER LOCATED AT 9201 NW 8 AVE, MIAMI ACTIVITY CREATED AS PER 61802 PLAN AMENDMENT.\$250.00 recaptured as per resolution R# 67-11.

Proposed Accomplishments**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2002	SITE CONTROL OBTAINED. PLANNING STAGE HAS BEGUN. SURVEYS COMPLETED. REFER TO ACTIVITY # 1886.	
2003	THE WAIVER OF PLAT IS STILL PENDING. OTHER PERMITS ARE ALSO PENDING (ESTOPEL NOTICE AND FIRE FLOW APPROVALS). CONTRACT AMENDMENT #7 EXPIRES ON DECEMBER 2004. ENVIRONMENTAL CLEARANCE ISSUED. LAND AND BUILDING PURCHASED, ARCHTECTURAL PLANS COMPLETED, GROUND BREAKING CEREMONY HELD ON DECEMBER 2003. CONTRACTOR SELECTED, PRE-CONSTRUCTION MEETING ON JAN 2003. CONSTRUCTION EXPECTED TO BE COMPLETED BY DECEMBER 2004. PROJECT DELAYED DUE TO VARIANCE ISSUES AND EXISTING STRUCTURE FIRE AS OF OCTOBER 2003. SEE ALSO ACTIVITY # 1886.	
2004	PORTLAND CONSTRUCTION COMPANY HAS BEEN SELECTED AS THE NEW GENERAL CONTRACTOR. DUE TO SEVERAL UNEXPECTED DELAYS WITH THE COMPLETION OF THE PROJECT, AN UPDATED ENVIRONMENTAL SITE ASSESSMENT IS NEEDED. THE DEMOLITION PERMIT HAS BEEN APPROVED BY MIAMI-DADE COUNTY. SEE ACTIVITY # 1886.	
2005	THE PERMITS WERE PULLED AGAIN FOR THE PROJECT. PROJECT IS READY FOR ACTUAL CONSTRUCTION. IT IS EXPECTED THAT CONSTRUCTION WILL BEGIN BY MIDDLE OF FEBRUARY 2006.	
2006	AS OF DECEMBER 2006, THE PROJECT IS 80% COMPLETED. CONSTRUCTION IS PROGRESSING. SEE ACTIVITY # 1886. ACTIVITY EXPECTED TO BE COMPLETED BY JUNE 2007.	
2007	THE ACQUISITION AND RELOCATION PROCESS IS COMPLETE. CONSTRUCTION BEGAN IN 2005 AND AS OF DECEMBER 31, 2007, HAS ACHIEVED 95% COMPLETION LEVEL. IT IS EXPECTED THAT CONSTRUCTION WILL BE 100% COMPLETE WITH THE CENTER FULLY OPERATIONAL BY DECEMBER 31, 2008.	
2008	CONSTRUCTION HAS BEEN COMPLETED. CERTIFICATE OF OCCUPANCY WAS ISSUED. JESCA'S YOUTH PROGRAM WILL TAKE OCCUPANCY BY FEBRUARY 16, 2009. SEE ACTIVITY # 1886.	
2009	FUNDING AMOUNT INCREASED BY \$2,778.85 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09): ACTIVITY REMAINS OPEN. FUNDING AMOUNT INCREASED BY \$2,778.85 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. CHANGED THE ACTIVITY STATUS TO UNDERWAY AS PER RECOMMENDATION #2E OF US HUD LETTER DATED 8/6/2009. AGENCY HAS DECLARED BANKRUPTCY.	
2010	PROJECT HAS BEEN COMPLETED. C.O. ACQUIRED IN 9/16/2008. AGENCY BEGAN DELIVERY OF SERVICE TO YOUTH AND ELDERLY IN 2009 BUT JESCA FILED FOR BANKRUPTCY IN THE SAME YEAR. SERVICES COULD NOT BE DOCUMENTED. COUNTY WILL PURSUE ALL LEGAL OPTIONS TO RECAPTURE FUNDS AND MEET NATIONAL OBJECTIVE.	
2011	PROJECT HAS BEEN COMPLETED. C.O. ACQUIRED IN 9/16/2008. AGENCY BEGAN DELIVERY OF SERVICE TO YOUTH AND ELDERLY IN 2009 BUT JESCA FILED FOR BANKRUPTCY IN THE SAME YEAR. SERVICES COULD NOT BE DOCUMENTED. COUNTY WILL PURSUE ALL LEGAL OPTIONS TO RECAPTURE FUNDS AND MEET NATIONAL OBJECTIVE.	

PGM Year: 2002

Project: 0437 - EAST LITTLE HAVANA CDC-LATIN QUARTER SPECIALITY CENTER

IDIS Activity: 3171 - ELHCDC-LATIN QUARTER SPECIALITY CENTER

Status: Open

Location: 1435 SW 8th St MIAMI Miami, FL 33135

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 06/21/2002

Financing

Funded Amount: 246,478.81

Drawn Thru Program Year: 246,478.81

Drawn In Program Year: 0.00

Description:

DEVELOPMENT OF MIXED USE HOUSING AND RETAIL PROJECT THAT CONSISTS OF 45 CONDO UNITS AND 15000 SQ.

FT.

OF RETAIL SPACE AT SW 8 STREET AND SW 15 AVE

Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	43	41	0	0	43	41	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	45	41	0	0	45	41	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	16	0	16	0
Moderate	20	0	20	0
Non Low Moderate	1	0	1	0
Total	45	0	45	0
Percent Low/Mod	97.8%		97.8%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	BUILDING PERMIT OBTAINED, PRE-QUALIFIED HOMEOWNERS, CONSTRUCTION 40% COMPLETE. ESTIMATED COMPLETION DATE IS JULY, 2003.	
2003	ACTIVITY IS UNDERWAY. CONSTRUCTION CONTINUES ON SCHEDULE. RELEASES OF LIENS AND SECTION 3 REPORTS ARE CONTINUED TO BE REVIEWED. BUYERS AND TENANTS CONTINUE TO BE INTERVIEWED FOR THE PROJECT. SEE ACTIVITY # 3038	
2004	ACTIVITY IS UNDERWAY. CONSTRUCTION CONTINUES ON SCHEDULE. RELEASES OF LIENS AND SECTION 3 REPORTS ARE CONTINUED TO BE REVIEWED. BUYERS AND TENANTS CONTINUE TO BE INTERVIEWED FOR THE PROJECT. SEE ACTIVITY # 3038	

Years	Accomplishment Narrative	# Benefitting
2005	CONSTRUCTION COMPLETED. 45 CONDO UNITS FOR LOW INCOME INDIVIDUALS ARE OCCUPIED. RETAIL SPACE HAS BEEN RENTED.	
2006	IN DECEMBER 2006 AGENCY WAS ABLE TO SECURE ADDITIONAL LOAN FROM PACIFIC NATIONAL BANK TO PARTIALLY COVER THE COSTS OF REMEDIAL CONSTRUCTION WORK, THE COMMERCIAL BUILD OUT AND THE PNB LOAN INTEREST COSTS. ACTIVITY IS ONGOING.	
2007	CONSTRUCTION WAS COMPLETE IN MARCH 2006 AND ALL 45 UNITS SOLD AS OF DECEMBER 31, 2007. THE EXPECTED HOUSING ACCOMPLISHMENTS FOR THIS PROJECT ARE COMPLETE. THE FACILITY IS A MIXED-USE BUILDING WITH SIX RETAIL SHOPS THAT ARE EXPECTED TO BE 90% COMPLETED BY DECEMBER 31, 2008 AND FULLY LEASED TO RETAIL BUSINESSES.	
2008	CONSTRUCTION WAS COMPLETE IN MARCH 2006 AND ALL 45 UNITS SOLD AS OF DECEMBER 31, 2007. THE EXPECTED HOUSING ACCOMPLISHMENTS FOR THIS PROJECT ARE COMPLETE. THE FACILITY IS A MIXED-USE BUILDING WITH SIX RETAIL SHOPS.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2002
Project: 0446 - MD HA HOPE VI PROGRAM
IDIS Activity: 3191 - MD HA HOPEVI PROGRAM

Status: Completed 6/15/2012 8:43:56 AM
Location: NW 62 STREET TO 79ST & NW 17 AVE TO 22 AVE
 MIAMI-DADE, FL 33125

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 10/29/2002

Financing

Funded Amount: 999,439.70
 Drawn Thru Program Year: 999,439.70
 Drawn In Program Year: 0.00

Description:

TO PROVIDE ASSISTANCE TO PEOPLE WHO ARE FORCED TO RELOCATE BECAUSE OF HOPE VI PROGRAM.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1,196	87	0	0	1,196	87	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	37	4	0	0	37	4	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1,233	91	0	0	1,233	91	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	863	0	863	0
Low Mod	321	0	321	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	1,233	0	1,233	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2002	RECAPTURED HOME ALLOCATION AND AWARDED CDBG ALLOCATION AS PER RESOLUTION 1449-03	
2003	RECAPTURED HOME ALLOCATION AND AWARDED CDBG ALLOCATION AS PER RESOLUTION 1449-03	
2004	RECAPTURED HOME ALLOCATION AND AWARDED CDBG ALLOCATION AS PER RESOLUTION 1449-03. RELOCATION EXPENSES FOR THE HOPE VI PROGRAM. AGENCY EXPENDED MOST OF THE ALLOCATION.	
2005	\$560.30 WERE RECAPTURED AS PER RESO #1138-05 DATED 10-18-2005.	
2006	224 FAMILIES WERE RELOCATED IN 2005. NO ACTIVITY IN 2006.	
2007	224 FAMILIES HAVE BEEN RELOCATED FROM SCOTT CARVER HOUSING DEVELOPMENT. THIS ACTIVITY WAS COMPLETED IN 12/05.	
2008	224 FAMILIES HAVE BEEN RELOCATED FROM SCOTT CARVER HOUSING DEVELOPMENT. THIS ACTIVITY WAS COMPLETED IN 12/05.	
2009	(PY09) PROGRAMMATIC PORTION OF ACTIVITY COMPLETED. CLOSE-OUT PENDING COLLECTION OF ADDITIONAL PERFORMANCE DOCUMENTATION. ACTIVITY REMAINS OPEN.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2012	417 households were assisted with relocation assistance. Please see activity # 3890	

PGM Year: 2003
Project: 0283 - CAMILUS HOUSE, INC. BECKHAM HALL
IDIS Activity: 3240 - CAMILUS HOUSE, INC. BECKHAM HALL

Status: Open
Location: 2735 NW 10th Ave Miami, FL 33127-4009

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 06/19/2003

Financing

Funded Amount: 146,625.65
Drawn Thru Program Year: 138,729.64
Drawn In Program Year: 0.00

Description:

IMPROVEMENTS TO BECKHAM HALL, A TRANSITIONAL HOMELESS SHELTER FOR MEN.Funding amount increased by \$8,444.89 as per memo dated 3242010 for Professional Services Technical Assistance.
Funding amount increased by \$6,316.92 as per memo dated 3232011 for Professional Services Technical Assistance.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	PROJECT IS UNDERWAY. PROJECT DELAYED DUE TO LACK OF ADEQUATE FUNDING. AGENCY IS SEEKING FOR ADDITIONAL FUNDING IN FY 2004. PROJECT IS STILL IN THE PLANNING AND DESIGN PHASE.	
2004	CONDUCTED AN EXTENSIVE SURVEY OF THE CAPITAL NEEDS OF BECKHAM HALL FACILITY. AGENCY IS SEEKING ADDITIONAL FUNDS FOR THE COMMENCEMENT OF WORK.	
2005	BIDS WERE SUBMITTED FOR ARCHITECTURAL DRAWINGS AND BIDDER SELECTED. SCOPE AND BUDGET WERE TO BE REVISED BEFORE OCED'S APPROVAL.	
2006	BIDS WERE SUBMITTED FOR ARCHITECTURAL DRAWINGS AND BIDDER SELECTED. SCOPE AND BUDGET WERE TO BE REVISED BEFORE OCED'S APPROVAL.	
2007	CONTRACT EXPIRED YEARS AGO. AGENCY HAS NO CORRECTIVE ACTION PLAN NOR DOES CURRENT ADMINISTRATOR KNOW THE OBJECTIVE OR HISTORY. RECOMMEND TO RECAPTURE BY CURRENT CONTRACT OFFICER. TRANSITIONAL HOUSING PROJECT CURRENTLY ON HOLD.	
2008	ENVIRONMENTAL REVIEW COMPLETED. GENERAL CONTRACTOR SELECTED. CONSTRUCTION ESTIMATED TO BEGIN IN MARCH 2009.	

2009	FUNDING AMOUNT INCREASED BY \$2,283.90 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. INTAKE WAS TEMPORARILY SUSPENDED TO ALLOW FOR IMPROVEMENTS. SERVED 281 HOMELESS, RATHER THAN THE PROPOSED 400. REQUESTED AN EXTENTION TO COMPLETE PROJECT.	
2010	Funding amount increased by \$7,916.72 as per memo dated 7/26/2010 for Professional Services Technical Assistance.Funding amount increased by \$15,658.78 as per memo dated 10/01/2010 for Professional Services Technical Assistance. Activity completed. Pending closing documents.	
2011	ACTIVITY IS COMPLETE. BALANCE TO BE RECAPTURED. PENDING FINANCIAL CLOSEOUT.	
2012	Agency is assisting PHCD with closeout documents.	

PGM Year:	2003
Project:	0422 - ALTERNATIVE PROGRAMS, INC. CARRIE MEEK COMP CTR
IDIS Activity:	3241 - ALTERNATIVE PGM-CARRIE MEEK COMP CENTER

Status:	Open	Objective:	Create suitable living environments
Location:	1271 NW 72nd St Miami, FL 33147	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating costs) (03C)
		National Objective:	LMC

Initial Funding Date:	06/19/2003	Description:	
Financing		PRE-DEVELOPMENT OF A CONSTRUCTION OF A 3 BEDROOM 2 BATH SINGLE HOUSE TO BE USED AS A TRANSITIONAL HOUSING FOR HOMELESS FAMILIES IN MODEL CITY.	
Funded Amount:	16,483.07		
Drawn Thru Program Year:	16,483.07		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	PROGRAM YEAR 2003: THE ARCHITECT HAS BEEN HIRED. PLANS FOR PROJECT HAVE BEEN COMPLETED. CURRENTLY PREPARING APPLICATION FOR ZONING VARIANCE HEARING BECAUSE LOT SIZE DOES NOT CONFORM TO CURRENT ZONING.	
2004	THE ARCHITECT HAS COMPLETED THE PLAN. THE ZONING VARIANCE HAS BEEN GRANTED. ARCITECT IS IN THE PROCESS OF APPLYING FOR THE BUILDING PERMIT.	
2005	PROJECT IS 69% COMPLETE. ADDITIONAL WERE ACQUIRED FROM CITY OF MIAMI FOR PLAYGROUND AND PARKING. PROJECT HAS FUNDING GAP WHICH AGENCY IS ACTIVELY TRYING TO ADDRESS. CONTRACT HAS BEEN EXTENDED BECAUSE DELAYS WERE DUE TO HIGH TURNOVER OF CONTRACTORS. ACTIVITY ONGOING.	
2006	DESIGN WERE COMPLETED. BUILDING TORN DOWN BY MIAMI-DADE BUILDING DEPARTMENT DUE TO UNSAFE STRUCTURE. PROJECT IS ON HOLD.	
2007	THE DESIGN WORK WAS COMPLETED. HOWEVER, THE PROJECT WAS SIGNIFICANTLY DELAYED BECAUSE THE BUILDING DEMOLISHED AS IT WAS DEEMED AN UNSAFE STRUCTURE BY MIAMI-DADE COUNTY BUILDING DEPARTMENT. BASED ON THIS EVENT, THE PROJECT IS NO LONGER FEASIBLE AND WILL BE CANCELLED.	
2008	PROJECT CANCELLED.	
2010	PROJECT CANCELLED.	
2011	PROJECT CANCELLED.	

PGM Year: 2003

Project: 0486 - ONE ART CENTER RENOVATION PROJECT

IDIS Activity: 3244 - ONE ART CENTER RENOVATION PROJECT

Status: Open

Location: 4111 N Miami Ave Miami, FL 33127-2845

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 06/19/2003

Financing

Funded Amount: 116,039.00

Drawn Thru Program Year: 116,039.00

Drawn In Program Year: 0.00

Description:

RENOVATION OF A COMMUNITY ARTS FACILITY IN MIAMI.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	ACTIVITY IS UNDERWAY. PROJECT DELAYED DUE TO PERMITTING PROBLEMS WITH CITY OF MIAMI. EXPECTED TO BEGIN CONSTRUCTION BY THE FIRST QUARTER OF 2004.	
2004	OBTAINED ALL NECESSARY PERMITS TO MOVE FORWARD WITH THE RENOVATION OF THE ONE ART CENTER. EXPECT TO MAKE A FINAL SELECTION OF THE GENERAL CONTRACTOR BY FEBRUARY 2005. EXPECTED TO COMPLETE THE PROJECT BY DECEMBER 2005.	
2005	PROJECT HAS BEEN DELAYED BECAUSE OF CONTRACTOR'S TURNOVER AND INCREASING FINANCIAL GAP. THE AGENCY'S ARCHITECT SCALED DOWN PROJECT TO THE CURRENT FUNDING BALANCE TO FINISH PROJECT BEFORE END OF 2006. A SECOND PHASE WILL BE FUNDED BY THE STATE.	
2006	ARCHITECTURAL PLANS CURRENTLY IN THE MIAMI BUILDING & ZONING DEPT. ALL DEPTS. HAVE REVIEWED THE PLANS EXCEPT HISTORIC PRESERVATION DEPT., HOWEVER EXPECTED TO COMPLETE THEIR REVIEW BY END OF THE MONTH AT WHICH POINT ONE ART WILL SUBMIT ITS BID PACKAGE TO OCED FOR THEIR APPROVAL. ONE ART WILL ADVERTISE FOR A GC IN ORDER TO BEGIN RENOVATION. CONSTRUCTION EXPECTED TO START BY JULY 2007.	
2007	THE ACQUISITION AND DESIGN PROCESS IS COMPLETE. HOWEVER, THE PROJECT IS BEHIND SCHEDULE DUE TO FUNDING GAPS AND INCREASED COSTS INCURRED DUE TO THE REDESIGN OF THE PROJECT. ADDITIONAL FUNDING HAS BEEN ACQUIRED THROUGH THE CITY OF MIAMI AND THE PROJECT IS READY TO BID FOR A GENERAL CONTRACTOR. IT IS EXPECTED THAT THE CONSTRUCTION WILL BE 100% COMPLETE BY DECEMBER 2008.	
2008	PROJECT UNDERWAY. AGENCY HAS A GAP TO COMPLETE THE PROJECT. PLEASE REFER ACTIVITY # 3907.	
2009	\$37,867.40 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	PROJECT HAS BEEN FORECLOSED. THE COUNTY IS PURSUING ALL LEGAL OPTIONS TO RECAPTURE THE FUNDS.	
2011	PROJECT HAS BEEN FORECLOSED. THE COUNTY IS PURSUING ALL LEGAL OPTIONS TO RECAPTURE THE FUNDS.	

PGM Year: 2003
Project: 0484 - CITY OF S. MIAMI COMMUNITY POOL
IDIS Activity: 3245 - CITY OF S MIAMI COMMUNITY POOL

Status: Open
Location: 6701 SW 58th Pl South Miami, FL 33143-3699

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/19/2003

Financing

Funded Amount: 1,414,672.08
Drawn Thru Program Year: 215,198.64
Drawn In Program Year: 0.00

Description:

DESIGN OF A COMMUNITY POOL AT MURRAY PARK.
Funding amount increased by \$160,000.00 as per resolution R-111-10

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	PROJECT IS UNDERWAY. CITY SELECTED ARCHITECT. THE DESIGN PHASE IS EXPECTED TO COMPLETE IN JUNE 2004. CONTRACT EXTENDED TO JUNE 2004.	
2004	CONCEPTUAL DESIGN OF THE COMMUNITY POOL IS COMPLETED. IN THE PROCESS OF IDENTIFYING FUNDS FOR THE CONSTRUCTION OF THE POOL.	
2005	CONCEPTUAL DESIGN COMPLETE. CITY IS IDENTIFYING ADDITIONAL FUNDING TO COMPLETE THE ENTIRE PROJECT. ACTIVITY IS UNDERWAY.	
2006	CONCEPTUAL DESIGN COMPLETE. CITY IS IDENTIFYING ADDITIONAL FUNDING TO COMPLETE THE ENTIRE PROJECT. ACTIVITY IS UNDERWAY.	
2007	ACTIVITY WAS COMPLETED ON MAY 10, 2004. AS OF MAY 10, 2004 A SET OF DESIGNS FOR THE COMMUNITY POOL WAS SUBMITTED. HOWEVER, THE DESIGNS WERE REJECTED BY THE BUILDING DEPARTMENT. ADDITIONAL FUNDING WAS GIVEN IN NOVEMBER 2007 FOR THE CONSTRUCTION AND DESIGN OF THE POOL TO MEET THE SPECIFICATION GIVEN BY THE BUILDING DEPARTMENT. PROJECT IN DESIGN PHASE. EXPECTED TO BE COMPLETED BY 12/31/09.	
2008	ENVIRONMENTAL CLEARANCE HAS BEEN ISSUED. PROCUREMENT PROCESS WAS COMPLETED. BY CITY STAFF AND APPROVED BY OCED STAFF. SCHEMATIC PHASE HAS BEEN COMPLETED AND PROJECT WILL MOVE ONTO DESIGN DEVELOPMENT PHASE FOR PROJECT. ARCHTECT IS IN THE PROCESS OF COMPILING A OPERATION AND MAINTENANCE REPORT.	
2009	(PY09) ACTIVITY REMAINS OPEN. CURRENTLY IN DESIGN PHASE. EXPECTED COMPLETION DATE IS DECEMBER 31, 2010.	
2010	Awarded \$160,000 additional funds thru Resolution R-111-10. Funding amount increased by \$287.64 as per memo dated 7/26/2010 for Professional Services Technical assistance.Funding amount increased by \$990.92 as per memo dated 10/01/2010 for Professional Services Technical Assistance. PROJECT IS UNDERWAY. EXPECTED COMPLETION DATE IS DECEMBER 2011.	
2011	RECOMMENDED FOR RECAPTURE. Contract expired. This project has been stalled due to the City's inability to come up with an acceptable design, general contractor, etc. and changes in Administration within the City. Awaiting PHCD management's decision to extend contract or not. The remaining balance of \$200.12 was for PTSA salaries.	
2012	Activity is underway. The design-build contractor Di Pompeo Construction, cancelled negotiations and withdrew from the project. Based on procurement procedures, the City began negotiations with 2nd ranked bidder, Recreational Design and Construction.	

PGM Year: 2003
Project: 0483 - CITY OF OPA LOCKA CURTIS DRIVE IMPROVEMENTS PH II
IDIS Activity: 3249 - CITY OF OPA-LOCKA CURTIS DRIVE IMPROVEME

Status: Completed 9/4/2012 1:40:26 PM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/24/2003

Financing

Funded Amount: 2,287,822.65
Drawn Thru Program Year: 2,287,822.65
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10,000

Description:

CONSTRUCT A NEW DRAINAGE SYSTEM, SANITARY SEWER UPGRADE AND A NEW 8 INCH WATERMAIN EXTENSION ALONG CURTIS DRIVE FROM PERVIZ TO HARLEM AVE, IN OPA-LOCKA. \$74,927.35 recaptured as per Resolution R782-11 dated October 4th, 2011.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	ACTIVITY IS UNDERWAY. COMPLETED PLANNING AND DESIGN AND THE ENVIRONMENTAL CLEARANCE. CONSTRUCTION EXPECTED TO BEGIN IN FALL OF 2004.	
2004	ENVIRONMENTAL CLEARANCE COMPLETED. GENERAL CONTRACTOR SELECTED. CONSTRUCTION EXPECTED TO START DURING 2ND QUARTER OF 2005.	
2005	ENVIRONMENTAL CLEARANCE COMPLETED. CONSTRUCTION EXPECTED TO START DURING 3RD QUARTER OF 2006.	
2006	CDBG PRECONSTRUCTION CONFERENCE IS SCHEDULED FOR FEBRUARY 2007. EXPECTED TO FINISH THE CONSTRUCTION BY DECEMBER 2007.	
2007	ACTIVITY IS UNDERWAY. 90% COMPLETED. EXPECTED TO COMPLETE BY 12/31/2008.	
2008	CONSTRUCTION COMPLETED PENDING FINANCIAL CLOSEOUT.	
2009	(PY09) ACTIVITY REMAINS OPEN. CONSTRUCTION IS COMPLETE. PENDING CERTIFICATE OF COMPLETION AND FINANCIAL CLOSE-OUT TO MEET NATIONAL OBJECTIVE. The project is within the boundaries of Opa-Locka NRSA. Awaiting Certificate of Completion (C.C.).	
2010	CONSTRUCTION COMPLETED. NATIONAL OBJECTIVE MET. PENDING COLLECTION OF CLOSEOUT DOCUMENTATION. WAITING FOR AS BUILT TO PAY THE RETAINAGE.	
2011	CONSTRUCTION COMPLETED. NATIONAL OBJECTIVE MET. PENDING COLLECTION OF CLOSEOUT DOCUMENTATION.	

PGM Year: 2003

Project: 0250 - GREATER MIAMI NHOODS HOUSING CONSTRUCTION

IDIS Activity: 3263 - GMN CONSTRUCTION OF HOUSING COUNTYWIDE

Status: Open
Location: COMMUNITY WIDE MIAMI-DADE, FL 33128

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 06/19/2003

Financing

Funded Amount: 74,999.83
Drawn Thru Program Year: 74,999.83
Drawn In Program Year: 0.00

Description:

SERVICE DELIVERY SUPPORT FOR THE CONSTRUCTION OF 42 SINGLE FAMILY HOMES IN GOULDS, MODEL CITY AND FLORIDA CITY EITHER FOR SALE OR LEASE TO LOWMOD INCOME PERSONS.

Proposed Accomplishments

Housing Units : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	UNITS ARE CURRENTLY UNDER CONSTRUCTION, THEREFORE ADVERTISING IS TARGETED TO ALL GROUPS THAT FALL UNDER THE LOW AND VERY LOW IN INCOME CATEGORY.	
2004	UNITS ARE CURRENTLY UNDER CONSTRUCTION, THEREFORE ADVERTISING IS TARGETED TO ALL GROUPS THAT FALL UNDER THE LOW AND VERY LOW INCOME CATEGORY.	
2005	MODEL CITIES - 27 UNITS IN FINAL PERMITTING STAGE. FLORIDA CITY - 15 LOTS BEING TRANSFERRED TO CENTRO CAMPESINO FOR CONSTRUCTION OF HOUSES. GOULDS - NO ACTIVITY SCHEDULED FOR THIS AREA.	
2007	SERVICE DELIVERY SUPPORT FOR THE CONSTRUCTION OF HOUSING UNITS. ACTIVITY IS COMPLETED.	
2008	ACTIVITY COMPLETED. AWAITING DIRECT BENEFIT INFORMATION.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year: 2003
Project: 0034 - MD OCED/UD SUPPORT SVS CD-ACQUIRED PARCELS
IDIS Activity: 3313 - MD OCED/UD SUPPORT SVS CD-ACQUIRED PARCE

Status: Open Objective: Create suitable living environments

Location: 140 W Flagler St Ste 1000 Miami, FL 33130-1561

Outcome: Availability/accessibility

Matrix Code: CI Land Acquisition/Disposition (17A)

National Objective: LMJ

Initial Funding Date: 06/20/2003

Financing

Funded Amount: 110,624.52

Drawn Thru Program Year: 110,624.52

Drawn In Program Year: 0.00

Description:

OCED'S URBAN DEVELOPMENT UNIT WILL PROVIDE ROUTINE ENGINEERING SERVICES FOR SURVEYS, WATER AND SEWER LOCATIONS, SOIL BORINGS, TOPOGRAPHY, TREE PRESERVATION AND PROTECTION.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	ACTIVITY COMPLETED. PENDING FINANCIAL CLOSEOUT.	
2004	16 SURVEYS WERE COMPLETED DURING 2003. ACTIVITY IS 100% COMPLETED PENDING FINANCIAL CLOSEOUT.	
2005	16 SURVEYS WERE COMPLETED DURING 2003. ACTIVITY IS 100% COMPLETED PENDING FINANCIAL CLOSEOUT.	

2006	ACTIVITY WAS 100% COMPLETED DURING 2003. REMAINING FUNDS SHOULD BE REPROGRAMMED.	
2007	ACTIVITY WAS 100% COMPLETED DURING 2003. REMAINING FUNDS SCHEDULED TO BE REPROGRAMMED. OCED'S URBAN DEVELOPMENT UNIT PROVIDED ROUTINE ENGINEERING SERVICES FOR SURVEYS, WATER AND SEWER LOCATIONS, SOIL BORINGS, TOPOGRAPHY, TREE PRESERVATION AND PROTECTION. REMAINING FUNDS REPROGRAMMED AS PER RESO 41-07 (UPDATED ON 12/19/2008, R.T)	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year:	2003
Project:	0019 - MD OCED/ED COMMERCIAL REVITALIZATION PROGRAM
IDIS Activity:	3390 - MD OCED/ED COMMERCIAL REVITALIZATION

Status:	Open	Objective:	Create economic opportunities
Location:	140 W Flagler St Ste 1000 Miami, FL 33130-1561	Outcome:	Sustainability
		Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
		National Objective:	LMJ

Initial Funding Date:	06/23/2003	Description:	
Financing		COMMERCIAL REVITALIZATION GRANTS PROGRAM FOR BUSINESS FACADE REHABILITATION COUNTYWIDE PROJECTS TO CREATERETAIN 8 JOBS IN NON-TUA.	
Funded Amount:	184,000.00		
Drawn Thru Program Year:	184,000.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments	
Jobs : 10	

Actual Accomplishments	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	8
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	DURING THE CURRENT PROGRAM YEAR, 8 PROJECTS WERE STARTED IN MODEL CITY, BROWNSVILLE, WEST LITTLE RIVER, OPA-LOCKA AND SW HOMESTEAD. THIS PROGRAM REHABILITATES THE EXTERIOR OF RUN-DOWN COMMERCIAL BUILDINGS IN LOW/MOD INCOME AREAS ON A COUNTYWIDE BASIS. EXTERIOR UPGRADES IMPROVE BUSINESS ACTIITY IN NEIGHBORHOODS.	
2004	FOUR (4) PROJECTS ARE UNDERWAY IN MODEL CITY, BROWNSVILLE, OPA-LOCKA AND SW HOMESTEAD. THE PROJECTS ARE SCHEDULED FOR COMPLETION IN 2005 EXPECTING TO CREATE 8 PERMANENT FULL TIME JOBS AND RETAINING TWO (2) JOBS.	
2005	5 JOBS WERE CREATED AND REPORTED IN PREVIOUS YEAR CAPER. ACTIVITY IS UNDERWAY. 2 PROJECTS ARE UNDERWAY AND IS EXPECTED TO COMPLETE BY THE END OF FY 2006.	
2006	FIVE JOBS WERE CREATED/RETAINED AND REPORTED IN 2004 CAPER. EXPECT SIX JOBS TO BE CREATED/RETAINED. ONE PROJECT REMAINING TO BE COMPLETED IN 2007.	
2007	THREE JOBS WERE CREATED/RETAINED IN 2007 BY BIG C RECORDS AND PHILLIPS PLAZA. ONE REMAINING PROJECT REPORTED IN 2006 CAPER MAY BE CANCELLED. (7900 NW AVENUE LLC)	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$90,000 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION. \$90,000 RECAPTURED PER RESO R-914-09.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.	

PGM Year: 2003
Project: 0446 - L.B.W. HOMEOWNER'S FOUNDATION/EC. DEV.BAHAMIAN VILLAGE
IDIS Activity: 3391 - L.B.W. HOMEOWNERS FOUNDATION/EC. DEV.

Status: Open Objective: Create economic opportunities
Location: NW CORNER OF GRAND AVE AND US 1 MIAMI-DADE, FL 33130 Outcome: Sustainability
Matrix Code: Other Commercial/Industrial National Objective: LMJ
Improvements (17D)

Initial Funding Date: 12/17/2003

Financing

Funded Amount: 135,000.00
Drawn Thru Program Year: 135,000.00
Drawn In Program Year: 0.00

Description:

PRE-DEVELOPMENT COSTS AS ITS NON-PROFIT CONTRIBUTION TO BAHAMIAN VILLAGE, LLC THAT WILL DEVELOP A MIXED USE PROJECT HAVING A 19,000 SQ FT COMPONENT AND 4 TO 6 UNIT RENTAL TOWNHOUSE

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	THE COUNTY APPROVED THE TRANSFER OF THE LAND TO THE LBW HOMEOWNERS' FOUNDATION OF CORAL GABLES, INC. ON JANUARY 23, 2003 AND THE AGENCY IS CONTINUING TO WORK WITH THE COUNTY TO FINALIZE THE DEED TRANSFER. PLATINUM PROPERTY MANAGEMENT, INC. CONTINUES TO LEASE THE PROPOSED PROJECT. AGENCY MADE APPLICATION WITH THE CITY OF CORAL GABLES FOR LAND USE, REZONING, SITE PLAN APPROVAL AND VARIANCES. CONTRACT EXTENDED TO JUNE 2004.	
2004	COUNTY APPROVED THE TRANSFER OF LAND TO THE LBW HOMEOWNERS FOUNDATION OF CORAL GABLES. CITY OF CORAL GABLES APPROVED THE APPLICATION FOR LAND USE, REZONING, SITE PLAN APPROVAL AND VARIANCES FOR THE RETAIL CENTER AND THE COMMUNITY CENTER. ACTIVITY IS UNDERWAY.	
2005	COUNTY APPROVED TRANSFER OF LAND TO LBW HOMEOWNER'S FOUNDATION ON JAN. 23, 2004 FOR CONTRIBUTION TO THE PARTNERSHIP. CONSTRUCTION PLANS ARE COMPLETE AND BUILDING PERMITS ARE BEING PROCESSED. LEASING HAS BEGUN TO TENANTS, HOWEVER CANNOT BE SIGNED UNTIL THE DEED IS TRANSFERRED. BIDS FOR GENERAL CONTRACTOR RECEIVED AND ARE BEING REVIEWED.	
2006	COUNTY PROCESSED TWO AGENDA ITEMS FOR JAN. 16 & FEB 6 TO EXTEND COMMENCEMENT & COMPLETION DATES FOR THE 10,200 SQ. FT. APPROVED PERMITTED PROJECT & MANAGEMENT COMMENCED SITE WORK DEC. 29, 2006. SECOND AGENDA ITEM IS TO APPROVE A LARGER PROJECT WITH A DEC. 2009 COMPLETION DATE SINCE THE DEVELOPER ACQUIRED ADDITIONAL LAND WHICH WILL ALLOW FOR A LARGER DEVELOPMENT OF 35,000-59,000 SQ. FT. & COMMUNITY CENTER.	

Years	Accomplishment Narrative	# Benefitting
2007	THIS PROJECT IS STILL IN THE PRE-DEVELOPMENT STAGE. FIRST AND SECOND DESIGN REVIEW BOARD WAS OBTAINED FOR LAND USE RE-ZONING. THE LAST GOVERNMENT APPROVALS FOR LAND USE AND REZONING ARE EXPECTED IN MARCH 2008. CONSTRUCTION IS EXPECTED TO BEGIN IN 2008 AND THE COMPLETION OF THE PROJECT IS IN 2009.	
2008	PROJECT IS IN PRE-DEVELOPMENT STAGE.	
2009	(PY09) ACTIVITY REMAINS OPEN. AGENCY CONTINUES MARKETING OF PROJECT TO PROSPECTIVE TENANTS. ALL PRIOR DEALS ARE DEAD DUE TO ECONOMY.	
2010	PROJECT ON-GOING.	
2011	ACTIVITIY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.SEE ACTIVITY #3152.	
2012	Agency is resolving zoning/encroachment with utilities and will move forward once the issues are resolved. See IDIS # 3152	

PGM Year: 2003

Project: 0548 - MD OCED/UD WEST LITTLE RIVER RIGHT OF WAY AND LANSCAPING

IDIS Activity: 3461 - MD OCED/UD WEST LITTLE RIVER RIGHT OF WA

Status: Completed 9/5/2012 12:12:17 PM

Location: WEST LITTLE RIVER NRSA MIAMI, FL 33147

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/16/2003

Financing

Funded Amount: 336,927.16

Drawn Thru Program Year: 336,927.16

Drawn In Program Year: 0.00

Description:

REMOVAL AND INSTALLATION OF RIGHT OF WAYS AND LANDSCAPE IMPROVEMENTS THROUGHTOUT THE WEST LITTLE RIVER NEIGHBORHOOD REVITALIZATION STRATEGY AREA. Funding amount increased by \$12,744.18 as per memo dated 3242010 for Professional Services Technical Assistance. \$47,119.37 recaptured as per Resolution R67-11 dated 212011.

Proposed Accomplishments

People (General) : 554

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	ACTIVITY IS UNDERWAY. IN THE PROCESS OF SECURING PERMITS. APPROXIMATLEY 100 DRIVEWAYS WILL BE COMPLETED.	
2004	DESIGN PLANS WERE COMPLETED BY MARCH 2004. CONSTRUCTION OF 115 ASPHALT DRIVEWAYS TO BENEFIT 115 LOW AND MODERATE INCOME FAMILIES IN THE WEST LITTLE RIVER AREA IS 100% COMPLETED. PENDING FINANCIAL CLOSUEUT.	
2005	DESIGN PLANS WERE COMPLETED BY MARCH 2004. CONSTRUCTION OF 115 ASPHALT DRIVEWAYS TO BENEFIT 115 LOW AND MODERATE INCOME FAMILIES IN THE WEST LITTLE RIVER AREA IS 100% COMPLETED. PENDING FINANCIAL CLOSUEUT.	
2006	PROJECT WAS 100% COMPLETED DURING 2004. REMAINING FUNDS WILL BE USED FOR THE WEST LITTLE RIVER ASPHALT DRIVEWAYS.	
2007	PROJECT 100% COMPLETED AS OF MARCH 26, 2004 IN THE WEST LITTLE RIVER NRSA. REMAINING FUNDS TO BE REPROGRAMMED TO COMPLETE PHASE IV-B OF WLR NRSA RIGHT OF WAYS PROJECT. COMPLETED DESIGN DRAWINGS AND CONSTRUCTION OF 119 RIGHT OF WAYS FOR PHASE III AND IV-A THROGHOUT SCATTERED AREAS OF WLR NRSA BOUNDED BY NW 93 STREET-NW 88TH STREET=NW 14TH AVE-NW 22ND AVE.	
2008	ACTIVITY SCOPE OF WORK 100% SATISFACTORILY COMPLETED CONSTRUCTION OF 112 ASPHALT RIGHT-OF-WAYS THROUGHTOUT SCATTERED SITES IN WEST LITTLE RIVER NRSA AS OF JANUARY 20, 2009. PENDING FINANCIAL CLOSEOUT. FINAL RELEASE OF LIEN AND COMPLETION CERTIFICATE ISSUED.	
2009	FUNDING AMOUNT INCREASED BY \$7,330.18 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSE-OUT.	
2011	ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSE-OUT.	

PGM Year:	2003
Project:	0550 - PENNINSULA EDISON PLAZA RENOVATION
IDIS Activity:	3463 - PENNINSULA EDISON PLAZA RENOVATION

Status:	Open	Objective:	Create economic opportunities
Location:	6200 NW 7th Ave Miami, FL 33150-4320	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date:	10/16/2003	Description:	
Financing		DEVELOPMENT OF EDISON PLAZA MARKET PLACE AT 6200 NW 7 AVE IN LBERTY CITY TO CREATE A MINIMUM OF 23 JOBS.	
Funded Amount:	1,068,805.14	\$71,194.86 WERE RECAPTURED AS PER RESOLUTION R-447-11.	
Drawn Thru Program Year:	1,068,805.14		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	31	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	8
Moderate	0	0	0	18
Non Low Moderate	0	0	0	5
Total	0	0	0	36
Percent Low/Mod				86.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	ACTIVITY DELAYED DUE TO FUNDING SHORTFALL. DEVELOPER IS SEEKING ADDITIONAL FUNDING. ACTIVITY IS STILL IN PLANNING AND DESIGN STAGES.	
2004	CITY MIAMI FINISHED REVIEWING INITIAL BUILDING PLANS. ADVERTISED INVITATION FOR CONTRACTORS TO BID ON PROJECT. CITY OF MIAMI COMMISSION APPROVED FUNDING FOR 3 MILLION. SUBMITTED APPLICATION FOR BUILDING PERMIT. ACTIVITY IS UNDERWAY.	
2005	PROJECT 30% COMPLETE. SECTION 3 TO AFRICAN AMERICAN SUBCONTRACTORS REPRESENTS CLOSE TO 7%. TOTAL MINORITY PARTICIPATION RELATING TO TOTAL PROJECT COST EQUALS 46% AS OF 12/31/05. 23 JOBS WERE CREATED.	
2006	PROJECT IS 70% COMPLETED. EXPECTED TO COMPLETE BY DECEMBER 2007.	
2007	PROJECT IS 90% COMPLETE. AGENCY HAS DEVELOPED 40 EMPLOYMENT CONTRACTS AND PLACED 31 LMC PERSONS IN JOBS TO DATE.	
2008	PROJECT COMPLETED.	
2010	ACTIVITY COMPLETED PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETED PENDING CLOSEOUT DOCUMENTATION.	
2012	Staff is working on a substantial amendment to change national objective to LMJ to LMA.	

PGM Year: 2003
Project: 0552 - MD EMPOWERMENT TRUST VENTURE CAPITAL FUND
IDIS Activity: 3466 - MD EMPOWERMENT TRUST/VENTURE CAPITAL FUN

Status: Open
Location: 3050 Biscayne Blvd Miami, FL 33137-4158

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 10/21/2003

Financing

Funded Amount: 975,316.12
Drawn Thru Program Year: 975,316.12
Drawn In Program Year: 0.00

Description:

VENTURE CAPITAL FUND TO BE ADMINISTERED BY MIAMI-DADE EMPOERMENT TRUST WITH THE OBJECTIVE OF ATTRACTING VENTURE CAPITAL FROM PRIVATE SECTOR FOR ECONOMIC DEV. ACTIVITIES.

Proposed Accomplishments

Jobs : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2003	PURSUANT TO RFP FOR EQUITY CAPITAL INVESTMENTS, PENINSULA EDISON PLAZA, INC. WAS AWARDED \$1,000,000 TO DEVELOP AND IMPLEMENT A 76,000 SQ. FT. SHOPPING CENTER IN THE HEART OF LIBERTY CITY. ACTIVITY IS UNDERWAY.	
2004	CONTRACT EXECUTION PENDING.	
2005	VENTURE CAPITAL FUNDS ARE ADMINISTERED BY MIAMI-DADE EMPOWERMENT TRUST. FUNDS ARE BEING USED TO HELP WITH THE DEVELOPMENT COST OF EDISON PLAZA. ACTIVITY IS UNDERWAY.	
2006	VENTURE CAPITAL FUNDS ARE ADMINISTERED BY MIAMI-DADE EMPOWERMENT TRUST. FUNDS ARE BEING USED TO HELP WITH THE DEVELOPMENT OF EDISON PLAZA. ACTIVITY IS UNDERWAY.	
2007	VENTURE CAPITAL FUNDS ARE ADMINISTERED BY MIAMI-DADE EMPOWERMENT TRUST. FUNDS ARE BEING USED TO HELP WITH THE DEVELOPMENT OF EDISON PLAZA. ACTIVITY IS UNDERWAY.	
2008	BALANCE RECAPTURED AS PER RESO # 489-08.	
2009	(PY09) ACTIVITY REMAINS OPEN, PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.	

PGM Year:	2004		
Project:	0089 - BETTER WAY OF MIAMI, INC, APARTMENTS		
IDIS Activity:	3515 - BWOM-BUILDING REHABILITATION BETTER WAY		
Status:	Completed 10/24/2012 1:14:22 PM	Objective:	Create suitable living environments
Location:	800 NW 28th St Miami, FL 33127-4046	Outcome:	Availability/accessibility

Initial Funding Date: 06/03/2004**Financing**

Funded Amount: 355,024.36
 Drawn Thru Program Year: 355,024.36
 Drawn In Program Year: 0.00

Description:

ROOF REPLACEMENT AND TERMITE TENTING TO A HOMELESS HOUSING COMPLEX WITH 60 TRANSITIONAL BEDS AND 36 SRO UNITS FOR FORMERLY HOMELESS, VERY LOW INCOME, ADDICTED MALES.
 Funding increased by \$4,998.56 as per memo dated 323 2011 for Professional Services Technical Assistance.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	483	296
Black/African American:	0	0	0	0	0	0	508	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,008	296
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,008
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,008
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	FUNDS AWARDED IS INSUFFICIENT TO BEGIN WORK. AGENCY IS SEEKING ADDITIONAL FUNDS TO COMMENCE THE WORK.	
2005	HURRICANE DELAYED BID PROCESS. DEMAND FOR ROOFERS' SERVICES AND SHORTAGE OF ROOF MATERIALS FORCED AGENCY TO REQUEST CONTRACT EXTENSION THROUGH 2006.	

Years	Accomplishment Narrative	# Benefitting
2006	PROJECT IS UNDERWAY. ROOFING JOB BEGAN ON JULY 17TH 2006 AND COMPLETED SEPTEMBER 2006. FINAL INSPECTION COMPLETED. ACTIVITY COMPLETED PENDING FINANCIAL CLOSEOUT.	
2007	AS OF SEPTEMBER 2006, THE ROOFING JOB WAS COMPLETE AND FINAL INSPECTIONS WERE COMPLETE AS WELL. THIS ACTIVITY IS STILL UNDERWAY, SEVERAL RENOVATION COMPONENTS ARE PENDING. THE PROJECTED COMPLETION DATE IS DECEMBER 31, 2009.	
2008	AS PER MEMO DATED 9/12/2008, THE FUNDING AMOUNT INCREASED BY \$45.85. THIS ACTIVITY IS UNDERWAY. SEVERAL RENOVATION COMPONENTS ARE PENDING. THE PROJECTED COMPLETION DATE IS DECEMBER 31, 2009.	
2009	(PY09) ACTIVITY REMAINS OPEN. EXTENDED COMPLETION DATE TO DECEMBER 31, 2010.	
2010	Funding amount increased by \$2,500.70 as per memo dated 7/26/2010 for Professional Services Technical assistance. Funding amount increased by \$2,638.07 as per memo dated 10/01/2010 for Professional Services Technical Assistance. 2008 funding was utilized and the generator project is 100% completed. Kitchen renovation is to commence in November 2010. PROJECT IS UNDERWAY. EXPECTED COMPLETION DATE IS JUNE 30, 2011.	
2011	PROJECT COMPLETED AS OF JUNE 30, 2011. CL0SE-OUT DOCUMENTATION SUBMITTED. ACCOMPLISHMENTS REPORTED. The remaining balance of \$1,101.08 was for PTSA salaries.	

PGM Year: 2004
Project: 0073 - BLACK EC DEV TOOLS FOR CHANGE EC DEV TA
IDIS Activity: 3516 - BEDC-ECO. DEV. TECHNICAL ASSISTANCE

Status: Open
Location: 6015 NW 7th Ave Miami, FL 33127-1109

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 06/03/2004

Financing

Funded Amount: 291,257.40
Drawn Thru Program Year: 291,257.40
Drawn In Program Year: 0.00

Description:

PROVIDING SERVICES SUCH AS BUSINESS FORMATION, LOAN PACKAGING, BUSINESS PLANS, CONTRACT PROCUREMENT ASSISTANCE, BUSINESS INFORMATION AND CERTIFICATION PREPARATION ASSISTANCE.

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	YEAR-TO-DATE 25 WORKSHOPS WERE CONDUCTED WITH 176 PARTICIPANTS. PROVIDED ASSISTANCE TO 162 BUSINESSES. ASSISTED IN PREPARING 4 LOAN PROCUREMENT AND CERTIFICATION PACKAGES. CREATED 14 JOBS.	
2005	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT.	
2006	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT. BALANCE RECOMMENDED FOR RECAPTURE.	
2007	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT. BALANCE RECOMMENDED FOR RECAPTURE.	
2008	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT. BALANCE RECOMMENDED FOR RECAPTURE.	
2009	\$8,742.60 RECAPTURED AS PER RESO 914-09. (PY09): National Objective Met. Pending Close-out documentation. \$8,742.60 RECAPTURED AS PER RESO 914-09. ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2012	Staff is working with the agency to collect the documentation.	

PGM Year:	2004
Project:	0245 - CODEC FY 2004 SUPPORTIVE HSG FOR THE ELDERLY
IDIS Activity:	3527 - CODEC-FY 2004 SUPPORTIVE HOUSNG FOR ELDERLY-PRINCETON MANOR APARTMENTS

Status:	Completed 10/30/2012 10:04:17 AM	Objective:	Provide decent affordable housing
Location:	2375 OPA LOCKA BLVD. OPA-LOCKA, FL 33054	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date: 06/03/2004

Financing

Funded Amount:	34,895.33
Drawn Thru Program Year:	34,895.33
Drawn In Program Year:	0.00

Description:

OBTAIN ALL NECESSARY DOCUMENTATION (ENVIRONMENTALS, SURVEYS, SITE PLAN, TITLE INSURANCE) IN ORDER TO PLACE AN APPLICATION TO U.S.HUD FOR 100-UNITS OF SUPPORTIVE HOUSING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	THE AGENCY IS TO SECURE SITE CONTROL AND OBTAIN DOCUMENTS IN ORDER TO PLACE AN APPLICATION TO US HUD.	
2005	ACTIVITY IS ONGOING.	
2006	APPLICATION SUBMITTED FOR U.S. HUD FUNDING WAS APPROVED. THE LOCATION OF THE SITE HAS BEEN CHANGED FROM COMMISSION DISTRICT 8 TO 9.	
2007	ACTIVITY IS 98% COMPLETED. EXPECTED TO COMPLETE BY DECEMBER 31, 2008.	
2008	CONSTRUCTION 17% COMPLETED.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2004
Project: 0013 - MD OCED/ED COMMERCIAL REVITALIZATION
IDIS Activity: 3601 - MDED-COMMERCIAL REVITALIZATION NON TUA

Status: Open Objective: Create economic opportunities
Location: 140 W Flagler St Miami, FL 33130-1519 Outcome: Sustainability

Initial Funding Date: 06/03/2004**Financing**

Funded Amount: 739,744.82
Drawn Thru Program Year: 739,744.82
Drawn In Program Year: 0.00

Description:

BUILDING REHABILITATION GRANTS THROUGH THE COMMERCIAL REHABILITATION PROGRAM.
ADDITIONAL FUNDS REQUIRED FOR THE REMAINING PROJECTS PLUS ADDITIONAL PROJECTS
TO CREATERETAIN 35 JOBS

Proposed Accomplishments

Jobs : 14

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	3 PROJECTS IN NON-TUAS EXPECT TO CREATE 11 LOW/MOD JOBS AND RETAIN 3 JOBS IN FY 2005.	
2005	3 PROJECTS ARE UNDERWAY DURING THE YEAR. PROJECTS EXPECTED TO COMPLETE BY THE END OF FY 2006. ACTIVITY IS UNDERWAY.	
2006	4 PROJECTS WERE UNDERWAY IN FY 2006. EXPECTED COMPLETION FY 2007.	

2007	FOUR PROJECTS REPORTED UNDERWAY IN 2006 CAPER. NAT'S ALL NIGHT STORE - NOT RENEWED; G & G SKY VISTA PROPERTIES - COMPLETED IN 2007; ROCKET TRAILERS - TO BE COMPLETED IN 2008; MINCEY'S TIRE STORE - TO BE COMPLETED IN 2008.
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.
2009	FUNDING AMOUNT INCREASED BY \$760.43 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE AS PER MEMO DATED 8/31/2009 (CRP M&M SUPERMARKET)
	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.
2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.

PGM Year:	2004
Project:	0228 - MIAMI LIGHTHOUSE FOR THE BLIND CAPITAL IMPROV
IDIS Activity:	3640 - MLBLIND-MIAMI LIGHTHOUSE FOR THE BLIND

Status:	Completed 11/13/2012 9:31:33 AM	Objective:	Create suitable living environments
Location:	601 SW 8th Ave Miami, FL 33130-3209	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B)
			National Objective: LMC

Initial Funding Date:	06/03/2004	Description:
Financing		BUILD-OUT RENOVATION OF EXISTING BUILDING TO CREATE SPACE TO EDUCATE BLIND AND VISUALLY IMPAIRED CHILDREN AND ADULTS.
Funded Amount:	55,000.00	
Drawn Thru Program Year:	55,000.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	646	530
Black/African American:	0	0	0	0	0	0	281	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	73	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,000	530

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,000
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	AIR CONDITIONING SYSTEM IS BEING REPAIRED AT 601 SW 8TH AVE. AN RFP HAS BEEN DEVELOPED AND WILL BE DISTIBUTED. ACTIVITY IS UNDERWAY.	
2005	ACTIVITY IS IN PREDEVELOPMENT PHASE, SEEKING ADDITIONAL NON-FEDERAL FUNDING.	
2006	AGENCY IS IN THE PROCESS OF GETTING PROPOSALS FOR THE INSTALLATION OF HURRICANE RESISTANT WINDOWS AND OR SHUTTERS. BID FOR AN ARCHITECT IS ALSO IN PROCESS. ACTIVITY IS ONGOING.	
2007	THE ENTIRE EXTERIOR OF THE FOUR STORY BUILDING HAS BEEN PROFESSIONALLY PAINTED AND LIMITED INTERIOR SPACES AS WELL. THE ORGANIZATION DOES NOT MAINTAIN DATA ON RACE OR INCOME LEVEL; HOWEVER IN 2007 IT PROVIDED SERVICES TO 700 ADULTS AND TEENAGERS AND 2,638 CHILDREN.	
2008	THE ENTIRE EXTERIOR OF THE FOUR STORY BUILDING HAS BEEN PROFESSIONALLY PAINTED AND LIMITED INTERIOR SPACES AS WELL. UNEXPENDED BALANCE TO BE RECAPTURED.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN. PENDING FINANCIAL CLOSEOUT.	

PGM Year:	2004
Project:	0321 - UNIDAD OF MIAMI BEACH N. BEACH SR CTR IMPROV
IDIS Activity:	3648 - UNIDAD-NORTH BEACH SENIOR ACTIVITY

Status:	Open	Objective:	Create suitable living environments
Location:	1725 Normandy Dr Miami Beach, FL 33141-4738	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
			National Objective: LMC

Initial Funding Date:	06/04/2004	Description:	
Financing		ACQUISITION AND REHABILITATION OF A SENIOR CENTER THAT WILL ATTRACT LOW-INCOME SENIORS TO PARTICIPATE IN WHOLESOME ACTIVITIES IN MIAMI BEACH.	
Funded Amount:	200,000.00		
Drawn Thru Program Year:	199,980.91		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	56
Black/African American:	0	0	0	0	0	0	5	5

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	72	72

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	AGENCY IS WAITING TO GET THE SITE CONTROL TO START THE IMPROVEMENTS TO THE FACILITY. EXPECTED TO GET THE SITE CONTROL BY JUNE 2005.	
2005	AGENCY IS WAITING TO GET SITE CONTROL TO START THE IMPROVEMENTS TO THE FACILITY. EXPECTED TO GET THE SITE CONTROL BY APRIL 2006.	
2006	SITE CONTROL WAS GRANTED BY CITY OF MIAMI BEACH. COMPLETED CONCEPT PLAN. EXPECTED TO START CONSTRUCTION IN JUNE 2007.	
2007	THE AGENCY SIGNED A LONG TERM LEASE WITH THE CITY OF MIAMI BEACH. CONCEPT PLANS ARE COMPLETE AND CONSTRUCTION IS EXPECTED TO START BY JUNE 2008. THE PROJECTED COMPLETION DATE OF THIS ACTIVITY IS DECEMBER 31, 2009.	
2008	PROJECT IS IN THE PLANNING AND DESIGN PHASE. SEE ACTIVITY # 3938	
2009	((PY09) ACTIVITY REMAINS OPEN. Design, & environmental review completed. Architect and Engineer selected. Bid phase pending. Construction is estimated to begin in May 2010. See activity #3938	
2010	PROGRAMATTIC PORTION OF THE ACTIVITY IS COMPLETED. PENDING COLLECTION OF ADDITIONAL PERFORMANCE DOCUMENTATION.	
2011	Activity is ongoing, 87% of construction completed.See activity # 3938.	
2012	Construction is 98% complete. A temporary certificate of occupancy issued on 9/2012. See activity # 3938	

PGM Year: 2004
Project: 0033 - MD OCED/ED STATE/COUNTY ENTERPRISE ZONE
IDIS Activity: 3650 - MDED-FLORIDA STATE/MIAMI-DADE COUNTY

Status: Open Objective: Create economic opportunities

Location:3050 Biscayne Blvd Ste 300Miami, FL33137-4143

Outcome:Sustainability

Matrix Code:ED Direct Financial Assistance to For-Profits (18A)

National Objective:LMJ

Initial Funding Date:06/04/2004

Financing

Funded Amount:366,938.72

Drawn Thru Program Year:366,938.72

Drawn In Program Year:0.00

Proposed Accomplishments

Jobs : 180

Actual Accomplishments

Description:ASSIST A MINIMUM OF 60 BUSINESSES TO ACCESS STATE AND LOCAL FISCAL INCENTIVES TO PROMOTE BUSINESS ATTRACTION AND EXPANSION. ACTIVITY WILL CREATE A MINIMUM OF 100 JOBS.

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	81
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	81
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	20				
Moderate	0	0	0	160				
Non Low Moderate	0	0	0	0				
Total	0	0	0	180				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	PROVIDED TECHNICAL ASSISTANCE TO 700 COMPANIES DURING FY 2004. CREATING 180 LOW/MOD JOBS. FINANCIAL CLOSEOUT EXPECTED IN FY 2005.	
2005	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT.	

PR03 - MIAMI DADE COUNTY

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Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER PENDING FINANCIAL CLOSEOUT.	
2007	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2004 CAPER PENDING FINANCIAL CLOSEOUT.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN, PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.	

PGM Year: 2004
Project: 0114 - CITY OF N MB HIGHLAND VILLAGE WASTEWATER IMRPOV
IDIS Activity: 3652 - NMB-HIGHLAND VILLAGE WASTEWATER IMPROVEM

Status: Completed 6/21/2012 10:28:37 AM Objective: Create suitable living environments
Location: NE 20 AVE.-NE 25 AVE.-NE 135 TERR., NE 137 ST . Outcome: Sustainability
NORTH MIAMI BEACH, FL 33162 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 1,285,413.68
Drawn Thru Program Year: 1,285,413.68
Drawn In Program Year: 0.00

Description:

CONSTRUCT A NEW WASTEWATER COLLECTION SYSTEM, CLEAN AND REMOVE THE EXISTING SEPTIC SYSTEMS.

Proposed Accomplishments

People (General) : 121

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	CONSTRUCTION BEGUN ON JULY 2004. INSTALLATION OF 1500 LF OF MAIN COMPLETED. PHASE 1 EXPECTED TO BE COMPLETED IN AUGUST 2005.	
2005	INSTALLED 1500 LINEAR FEET OF MAIN. PHASE 1 IS 90% COMPLETED. EXPECTED TO COMPLETE BY AUGUST 2006.	
2006	INSTALLED 1500 LINEAR FEET OF OF MAIN. PHASE 1 IS 90% COMPLETED. EXPECTED TO COMPLETE BY AUGUST 2007.	
2007	PHASE ONE CONSTRUCTION OF WASTEWATER AND DRAINAGE SYSTEM IS COMPLETE. THE CONNECTIONS TO ELIGIBLE HOME IS STILL PENDING COMPLETION. IT IS EXPECTED THAT THE PROJECT WILL BE COMPLETED BY 12/31/2008.	
2008	PHASE ONE CONSTRUCTION OF WASTEWATER AND DRAINAGE SYSTEM IS COMPLETE. THE CONNECTIONS TO ELIGIBLE HOME IS STILL PENDING COMPLETION.	
2010	PROJECT COMPLETED. PENDING CLOSE OUT DOCUMENTATION.	
2011	project is 100% completed. Pending closeout documentation.	

PGM Year: 2004
Project: 0325 - JEWISH COMMUNITY SERVICES S. GELBER CTR
IDIS Activity: 3653 - JCS-SEYMOUR GELBER CENTER CAPITAL IMPROV

Status: Open Objective: Create suitable living environments
Location: 11025 SW 84th St Miami, FL 33173-3857 Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 284,151.00

Drawn Thru Program Year: 162,610.07

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	ACTIVITY IS UNDERWAY. PROJECT EXPECTED TO COMPLETE BY DECEMBER 2006.BID PROCESS FOR AN ENVIRONMENTAL REVIEW HAS BEEN DELIVERED. AGENCY DID NOT EXPEND ANY FUNDS FROM THIS ALLOCATION.	
2005	THE SITE SURVEY IS COMPLETED. THE ENVIRONMENTAL CLEARANCE HAS BEEN SUBMITTED AND IS PENDING CLEARANCE ON ADJACENT PROPERTIES. ACTIVITY IS ONGOING.	

Description:

DESIGN AND CONSTRUCTION OF AN ENTRANCE CANOPY, ADA PARKING, FENCING AND LANDSCAPING TO CREATE A SAFE AND APPROPRIATE ENTRY WAY FOR CLIENTS EXPOSED TO INCLEMENT WEATHER.

Funding amount increased by \$3,674.31 as per memo dated 3242010 for Professional Services Technical Assistance.

Funding amount increased by \$9,424.60 as per memo dated 3232011 for Professional Services Technical Assistance.

Years	Accomplishment Narrative	# Benefitting
2006	ON 12/8/06, THE COMMUNITY BUILDER'S DIVISION REQUESTED A WORK ORDER FROM GSA FOR THE INSTALLATION OF THE MOTORIZED FENCE & IS ATTEMPTING TO PROCURE A PROJECT MANAGER TO COMPLETE THE PROJECT WITH A POTICO & ADA PARKING. 1/16/07 VENDOR WENT TO THE PROPERTY, MEASURED THE DIMENSIONS OF THE AREA TO BE FENCED IN & DETERMINED THE WORK REQUIREMENTS. THERE HAVE BEEN NO EXPENDITURES ON THIS PROJECT.	
2007	COMPLETED INSTALLATION OF ELECTRICAL GATE AND FENCE. DESIGN OF PORTICO UNDERWAY. 100% CONSTRUCTION COMPLETION BY DECEMBER 2008.	
2008	DESIGN COMPLETED AND CURRENTLY IN FINAL REVIEW IN THE MIAMI-DADE COUNTY BUILDING DEPARTMENT. FINAL APPROVAL WILL BE RECEIVED BY MARCH 2009. BID ADVERTISEMENT AND COMMENCEMENT OF PLAN PICK UP IS SCHEDULED FOR MARCH 2009.	
2009	FUNDING AMOUNT INCREASED BY \$787.58 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. AGENCY PLANS ARE APPROVED; HOWEVER THEY EXPERIENCED DELAYS IN OBTAINING THE REQUIRED PERMITS. THIS PROJECT IS SCHEDULED TO BE COMPLETED BY 12/31/2010.	
2010	Funding increased by \$6,119.53 as per memo dated 7/26/2010 for Professional Services Technical Services. Funding amount increased by \$14,295.46 as per memo dated 10/01/2010 for Professional Services Technical Assistance. Project on-going. Project remains open pending close out documentation. Project is underway, to be completed by 12/31/2011.	
2011	Project is ongoing and is 50% complete. Awaiting selection of a new contractor to complete the activity.	
2012	Staff is working with the Surety Company to complete the activity.	

PGM Year: 2004
Project: 0150 - MD OCED/ED COMMERCIAL REVITALIZATION/TUAS
IDIS Activity: 3654 - MDED-COMMERCIAL REVITALIZATION PROGRAM

Status: Open
Location: VARIOUS MIAMI, FL 33130

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)
National Objective: LMJ

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 482,572.71
Drawn Thru Program Year: 482,572.71
Drawn In Program Year: 0.00

Description:

REHABILITATION GRANTS THROUGH THE COMMERCIAL REVITALIZATION PROGRAM TO ASSIST BUSINESSES TO CREATE OR RETAIN 19 JOBS IN TUA AREAS.

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	4 PROJECTS IN TUAS EXPECT TO CREATE 15 LOW/MOD JOBS. ACTIVITY IS UNDERWAY.	
2005	A TOTAL OF 6 PROJECTS WERE AWARDED OF WHICH 2 COMPLETED AND REMAINING PROJECTS ARE EXPECTED TO COMPLETE BY THE END OF FY 2006. 5 JOBS WERE CREATED. ACTIVITY IS UNDERWAY.	
2006	3 CRP PROJECTS COMPLETED INCLUDING WATCH ME GROW. WILLIE F. MOULTRY, ATHENIAN CORP. ONE PROJUECT EXPECTED TO BE COMPLETED IN FY 2007.	
2007	THREE (3) COMPLETED PROJECTS REPORTED IN 2006 CAPER. ONE PROJECT STILL UNDERWAY AND EXPECT TO BE COMPLETED IN 2008 (NARANJA TRUE VALUE) EIGHT JOBS WERE CREATED/RETAINED IN 2007 BY ATHENIAN CORP.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	FUNDED AMOUNT INCREASED BY \$488 AS PER MEMO DATED 8/24/2009 FOR PROFESSIONAL SERVICES AND TECHNICAL ASSISTANCE FUNDED AMOUNT INCREASED BY \$413.97 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE(TRUE VALUE HARDWARE, NARANJA) \$6,747.92 deducted from this activity as per Resolution R-914-09.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.	

PGM Year: 2004

Project: 0303 - MD OCED/ED MICRO ENTERPRISE PROGRAM COUNTYWIDE

IDIS Activity: 3656 - MDED-MICROENTERPRISE ASSISTANCE & PEER

Status: Open

Objective: Create economic opportunities

Location: 3050 Biscayne Blvd Ste 300 Miami, FL 33137-4143

Outcome: Sustainability

Initial Funding Date: 06/04/2004**Financing**

Funded Amount: 161,405.39
 Drawn Thru Program Year: 161,405.39
 Drawn In Program Year: 0.00

Description:

PROVISION MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF-EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO START-UP OR EXPAND 100 MICRO-ENTERPRISE BUSINESS

Proposed Accomplishments

Jobs : 100

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	88 MICRO LOANS WERE AWARDED DURING THE FY 2004. THESE LOANS TOTALED \$99,000 AND ASSISTED IN CREATING 10 JOBS FOR LOW/MOD INCOME RESIDENTS. ACTIVITY IS UNDERWAY.	
2005	ACTIVITY IS COMPLETED AND THE # OF JOBS CREATED WERE REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT.	

Years	Accomplishment Narrative	# Benefitting
2006	IN FY 2004, 88 MICRO LOANS AWARDED FOR A TOTAL OF \$99,000. 10 JOBS WERE CREATED. ACTIVITY COMPLETED; PENDING FINANCIAL CLOSEOUT. BALANCE TRANSFERRED TO 2005 MICRO LOAN PROGRAM.	
2007	IN FY 2004, 88 MICRO LOANS AWARDED FOR A TOTAL OF \$99,000.00. TEN JOBS WERE CREATED. ACTIVITY COMPLETED PENDING FINANCIAL CLOSEOUT. BALANCE TRANSFERRED TO 2005 MICRO LOAN PROGRAM.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$38595.17 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION. \$38,595.17 RECAPTURED PER RESOLUTION R-914-09	
2010	PROGRAMMATIC PORTION OF THE ACTIVITY IS COMPLETED. CLOSEOUT PENDING COLLECTION OF ADDITIONAL DOCUMENTATION.	
2011	PROGRAMMATIC PORTION OF THE ACTIVITY IS COMPLETED. CLOSEOUT PENDING COLLECTION OF ADDITIONAL DOCUMENTATION.	
2012	The project is associated with multiple activities that have to meet a national objective. Working with various organizations to collect the data to address closing out this project.	

PGM Year: 2004
Project: 0017 - MD OCED/UD CD DISPOSITION AND ENV SUPPORT
IDIS Activity: 3660 - MDOCD/R-CD DISPOSITION AND ENVIRONMENTAL

Status: Open
Location: COUNTYWIDE MIAMI, FL 33130

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Disposition (02) **National Objective:** LMA

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 1,161,615.64
Drawn Thru Program Year: 1,161,615.64
Drawn In Program Year: 0.00

Description:

PROPERTIES THAT ARE ACQUIRED MUST BE DISPOSED OF IN ACCORDANCE WITH COMMUNITY DEVELOPMENT PLANS FOR THE AREA IN WHICH THE SITE IS LOCATED.

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	31 PARCELS HAVE BEEN TRANSFERRED TO NON-PROFIT ORGANIZATIONS. 22 ENVIRONMENTAL SITE ASSESSMENT REPORTS WERE COMPLETED. REMAINING FUNDS WILL BE USED FOR THE ADMINISTRATIVE EXPENSES OF UDD TO CARRY OUT VARIOUS PROJECTS.	
2005	COORDINATED AND PROCESSED 412 ENVIRONMENTAL REPORTS. COORDINATED CLOSE-OUT OF FY 2005 ENVIRONMENTAL REVIEW DTABASE CORRESPONDENCE FOR 654 ACTIVITIES. DEVELOPED A PROCESS TO REVIEW SURPLUS PARCELS OF LAND OFFERED BY MIAMI-DADE GSA. 3 PHASE 1 ENVIRONMENTAL SITE ASSESSMENTS REPORTS WERE COMPLETED. 9 RESOLUTIONS WERE APPROVED BY BCC FOR DISPOSITION OF PARCELS OF LAND. TRANSFERRED 4 PARCELS TO MIAMI-DADE EMPOWERMENT TRUST	
2006	ACTIVITY WAS 100% COMPLETED DURING 2004. REMAINING FUNDS CAN BE REPROGRAMMED.	
2007	ACTIVITY COMPLETED, ALL FUNDS EXPENDED. ECTED. REMAINING FUNDS REPROGRAMMED AS PER RESO 489-08.	
2008	ACTIVITY COMPLETED, ALL FUNDS EXPENDED. REMAINING FUNDS REPROGRAMMED AS PER RESO 489-08.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

Years	Accomplishment Narrative	# Benefitting
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2011 ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.

PGM Year: 2004
Project: 0020 - MD OCED/UD CD INVENTORY MANAGEMENT
IDIS Activity: 3662 - MDOCD/R-INVENTORY MANAGEMENT

Status: Open Objective: Create suitable living environments
Location: COUNTYWIDE MIAMI, FL 33130 Outcome: Sustainability
Matrix Code: Disposition (02) National Objective: LMA

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 292,301.59
Drawn Thru Program Year: 292,301.59
Drawn In Program Year: 0.00

Description:

PROVIDE ONGOING MAINTENANCE SUCH AS GRASS CUTTING AND BOARD-UP OF VACANT PROPERTIES AND EMERGENCY SERVICES TO OCCUPIED STRUCTURES. APPROXIMATELY 20 PROPERTIES.

Proposed Accomplishments

People (General) : 40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2004 ON-GOING MONTHLY MAINTENANCE OF OCED OWNED PARCELS HAS BEEN PROVIDED TO 200 PARCELS THROUGHOUT MIAMI-DADE COUNTY DURING 2004. ACTIVITY IS 100% COMPLETED.
2005 ON-GOING MONTHLY MAINTENANCE OF OCED OWNED PARCELS HAS BEEN PROVIDED TO 200 PARCELS THROUGHOUT MIAMI-DADE COUNTY DURING 2004. ACTIVITY IS 100% COMPLETED. PENDING FINANCIAL CLOSEOUT.
2006 ACTIVITY WAS 100% COMPLETED DURING 2004. REMAINING FUNDS SHOULD BE REPROGRAMMED.
2007 PROVIDED ONGOING MAINTENANCE SUCH AS GRASS CUTTING AND BOARD UP OF VACANT PROPERTIES AND EMERGENCY SERVICES TO OCCUPIED STRUCTURES. APPROXIMATELY 20 PROPERTIES WERE ASSISTED. REMAINING BALANCE TO BE REPROGRAMMED TO ELIGIBLE CDBG AREAS.
2008 ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.
2009 \$9,375.52 RECAPTURED AS PER RESOLUTION R-914-09.
2010 ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION
2011 ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.

PGM Year: 2004
Project: 0022 - MD OCED/UD SUPPORT SVS FOR SURTAX PARCELS
IDIS Activity: 3663 - MDOCD/R-SUPPORT SERVICES FOR SURTAX PARC

Status: Open Objective: Provide decent affordable housing
Location: VARIOUS MIAMI, FL 33130 Outcome: Affordability
Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 208,495.12
Drawn Thru Program Year: 208,495.12

Description:

ROUTINE SURVEYINGENGINEERING SERVICES FOR CD FOCUS AREAS IN WHICH SURTAX HOUSING SITES ARE BEING PURCHASED.

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2004	ACTIVITY IS 100% COMPLETED. 20 SURVEYS WERE COMPLETED.	
2005	ACTIVITY IS 100% COMPLETED. 20 SURVEYS WERE COMPLETED IN FY 2004. PENDING FINANCIAL CLOSEOUT.	
2006	ACTIVITY WAS 100% COMPLETED DURING 2004. REMAINING FUNDS SHOULD BE REPROGRAMMED.	
2007	PROVIDED ROUTINE SURVEY ENGINEERING SERVICES FOR CD FOCUS AREAS IN WHICH SURTAX HOUSING SITES ARE BEING PURCHASED. REMAINING FUNDS TO BE REPROGRAMMED TO ELIGIBLE CDBG ACTIVITIES.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$1,879.59 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year:	2004
Project:	0268 - MD OCED/UD COUNTYWIDE LAND ACQUISITION
IDIS Activity:	3664 - MDOCD/R-COUNTYWIDE LAND ACQUISITION

Status:	Open	Objective:	Provide decent affordable housing
Location:	COUNTYWIDE MIAMI, FL 33130	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01)
			National Objective: LMH

Initial Funding Date:	06/04/2004	Description:	
Financing		ACQUISITION OF VACANT LAND OR ABANDONED (UNOCCUPIED) STRUCTURES IN CDBG NRSAS FOR THE DEVELOPMENT OF HOMEOWNERSHIP AFFORDABLE HOUSING.	
Funded Amount:	164,903.65		
Drawn Thru Program Year:	164,903.65		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	ONGOING ACTIVITY. 26 RESIDENTIAL PARCELS HAVE BEEN ACQUIRED.	
2005	ACTIVIY IS ONGOING. A TOTAL OF \$151,454.08 WERE EXPENDED DURING THE PROGRAM YEAR.	
2006	ACQUISITION OF PARCELS ON HOLD. REMAINING FUNDS MAY BE CONSIDERED FOR REPROGRAMMING.	
2007	ACQUISITION OF VACANT LAND OR ABANDONED (UNOCCUPIED) STRUCTURES IN CDBG NRSAS FOR THE DEVELOPMENT OF HOMEOWNERSHIP AFFORDABLE HOUSING. REMAINING FUNDS TO BE REPROGRAMMED TO ELIGIBLE CDBG ACTIVITIES.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$15,768.46 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2004
Project: 0294 - MD OCED/UD S. MIAMI STRIP MALL PROJECT
IDIS Activity: 3698 - CITY OF SOUTH MIAMI CRA

Status: Open
Location: MIAMI-DADE MIAMI, FL 33143

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 69,477.30
Drawn Thru Program Year: 69,477.30
Drawn In Program Year: 0.00

Description:

WORK INVOLVES FEASIBILITY STUDY, ACQUISITION, DESIGN AND CONSTRUCTION OF THE STRIP MALL CREATING 5 JOBS.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	SCHEMATIC DESIGN OF A FOUR STORY STRIP MALL BUILDING WAS COMPLETED BY OCTOBER 2004. ENVIRONMENTAL PHASE 1 ASSESSMENT WAS COMPLETED ON MARCH 2004 FOR SEVEN COMMERCIAL PARCELS NEEDED TO BE ACQUIRED.	
2005	COMPLETED ASSESSMENT REPORT FOR ACQUISITION OF NINE PARCELS OF LAND AND PRELIMINARY COST ESTIMATES OF DESIGN AND CONSTRUCTION PHASES OF 4 STORY STRIP MALL BUILDING. CONTINUED WORKING ON SCHEMATIC DESIGN OF STRIP MALL BUILDING. PROJECT WAS TRANSFERRED TO SOUTH MIAMI CRA FOR IMPLEMENTATION.	
2006	PROJECT WAS TRANSFERRED TO SOUTH MIAMI CRA DURING 2004.	
2007	FUNDS TRANSFERRED TO CITY OF SOUTH MIAMI CRA IN FY 2004 TO PURCHASE NECESSARY 2 REMAINING PARCELS TO COMPLETE LAND ASSEMBLY TO CONSTRUCT MADISON SQUARE MIXED USE DEVELOPMENT (HOUSING AND RETAIL SPACE). PRE-DEVELOPMENT TO COMMENCE IN 2008 FOLLOWED BY DESIGN DRAWINGS IN 2008. CONSTRUCTION COMPLETION ANTICIPATED BY 2011.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$100,000.00 recaptured as per resolution 1285-09.	
2010	PROJECT IS ON-GOING.	
2011	PROJECT IS ON-GOING	

PGM Year: 2004

Project: 0317 - MD OCED/UD ELIGIBLE CAPITAL PROJECTS

IDIS Activity: 3699 - MDOCD/R-CDBG ELIGIBLE CAPITAL PROJECTS

Status: Open

Location: COUNTYWIDE MIAMI, FL 33130

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 06/04/2004

Financing

Funded Amount: 54,317.27

Drawn Thru Program Year: 54,317.27

Drawn In Program Year: 0.00

Description:

CAPITAL COSTS ASSOCIATED WITH THE CONSTRUCTION OF PARKS AND OTHER COMMUNITY FACILITIES IN CDBG ELIGIBLE AREAS.

Proposed Accomplishments

Public Facilities : 2

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	ACTIVITY IS 100% COMPLETED.	

2005	ACTIVITY IS 100% COMPLETED AND REPORTED IN FY 2004 CAPER. PENDING FINANCIAL CLOSEOUT.
2006	PROJECT WAS 100% COMPLETED DURING 2004. REMAINING FUNDS SHOULD BE REPROGRAMMED.
2007	COMPLETED DESIGN PHASE III AND IV FOR WLR NRSA. COMPLETED THE CONSTRUCTION OF PARKS AND OTHER COMMUNITY FACILITIES IN CDBG ELIGIBLE AREAS. REMAINING FUNDS TO BE REPROGRAMMED TO ELIGIBLE CDBG ACTIVITIES. REMAINING FUNDS RECAPTURESD AS PER RESO 41-07 (UPDATED ON 12/19/2008 BY R.T.)
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION

PGM Year:	2004
Project:	0367 - MIAMI-DADE OCED/ED- TECHNICAL ASSISTANCE
IDIS Activity:	3763 - MD OCED/ED TECHNICAL ASSISTANCE

Status:	Open	Objective:	Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:	04/27/2005	Description:	
Financing		TECHNICAL ASSISTANCE FOR ECONOMIC DEVELOPMENT ACTIVITIES.	
Funded Amount:	10,883.00		
Drawn Thru Program Year:	10,883.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	ACTIVITY IS UNDERWAY.	
2007	FUNDS CAN BE REPROGRAMMED.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$39,117.00 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2005

Project: 0362 - MD CAA HEADSTART FACILITY - CAPITAL OUTLAY RESERVE

IDIS Activity: 3840 - MD CAA HEADSTART FACILITY - CAPITAL OUTL

Status: Completed 9/5/2012 12:04:46 PM

Location: 395 NW 1st St Miami, FL 33128-1629

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Child Care Centers (03M)

National Objective: LMC

Initial Funding Date: 05/23/2005

Financing

Funded Amount: 4,516,525.70

Drawn Thru Program Year: 4,516,525.70

Drawn In Program Year: 0.00

Description:

DESIGN AND CONSTRUCTION OF A HEAD START FACILITY IN AND ELIGIBLE BLOCK GROUP OR NRSA - TO BE DETERMINED.

\$237.59 recaptured as per resolution # R67-11.

\$161,236.71 was recaptured as per Resolution R-782-11.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	104
Low Mod	0	0	0	11
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	ACTIVITY IS INACTIVE. PENDING RECAPTURE OF FUNDS.	
2006	CONTRACT EXECUTED. WORK PLAN BEING REDEFINED.	
2007	THE PRECONSTRUCTION PHASE IS COMPLETE. PROJECT IS UNDER CONSTRUCTION AND IS ROUGHLY 25% COMPLETE. EXPECTED COMPLETION IS BY NOVEMBER 25, 2008.	
2008	PROJECT IS UNDER CONSTRUCTION. CONSTRUCTION IS 75% COMPLETE.	
2009	(PY09) ACTIVITY REMAINS OPEN. PROJECT COMPLETE. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSE-OUT.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2005
Project: 0359 - LITTLE HAITI HOUSING ASSOC. 62ND STREET
IDIS Activity: 3863 - LITTLE HAITI HOUSING ASSOC. 62ND STREET

Status: Open
Location: NW 62 AND NW 2 AVENUE MIAMI, FL 33150

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 05/23/2005

Financing

Funded Amount: 41,244.00
Drawn Thru Program Year: 41,244.00
Drawn In Program Year: 0.00

Description:

JOINT VENTURE PROJECT WITH REDEVCO TO CONSTRUCT A 6000 SQ. FT. COMMERCIAL FACILITY AT NW 62 STREET AND NW 2 AVENUE IN LITTLE.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	COUNTY HAS APPROVED DEED TRANSFER AND IS WORKING TO PROVIDE DEED TITLE TO LITTLE HAITI HOUSING ASSOCIATION AS WELL AS PROCESSING ENVIRONMENTAL CLEARANCE BEING UPDATED. LEASE NEGOTIATIONS CONTINUE AND ARE NEARING COMPLETION. IT IS ANTICIPATED THAT THE LAND TRANSFER WILL BE COMPLETED BY MARCH 2006.	
2006	MOVED FORWARD IN CORRECTING THE RECORDING OF THE DEED; WAITING TO BE PLACED ON THE AGENDA FOR THE BOARD OF COUNTY COMMISSIONERS' APPROVAL. SUBMITTED RFP FORMS FOR CIVIL, SURVEYING AND ENVIRONMENTAL IN OCT. & NOV. SO BIDS CAN BE OBTAINED AND PROFESSIONALS HIRED. MANAGEMENT COMPLETED SITE PLAN REFLECTING 7,318 SQ. FT. & ARE READY TO COMMENCE THE CONSTRUCTION DRAWINGS ONCE OTHER REQUIRED PROFESSIONALS ARE RETAINED.	
2007	THE ACTIVITY IS STILL UNDERWAY. PROJECT IN PRE-DEVELOPMENT STAGES. PROCUREMENT AND SELECTION OF THE ENGINEER AND THE ARCHITECT WILL BE ACCOMPLISHED IN THE FIRST QUARTER OF 2008. THE EXPECTED COMPLETION DATE IS IN 2009.	
2008	BUILDING PLANS REQUIRED REVISIONS. AGENCY IS WORKING TO RESOLVE ISSUES WITH THE ARCHITECT. LEASING EFFORTS CONTINUE. PROJECT IS UNDERWAY. SEE ACTIVITY # 4205	
2009	\$5,756 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	PROJECT IS ON-GOING.	
2011	ACTIVITY REMAINS OPEN. PENDING DOCUMENTATION.	

PGM Year:	2005
Project:	0350 - CITY OF MIAMI GARDENS FACADE RESTORATION PROG
IDIS Activity:	3872 - CITY OF MIAMI GARDENS FACADE RESTORATION

Status:	Open	Objective:	Create economic opportunities
Location:	1515 NW 167th St Miami Gardens, FL 33169-5100	Outcome:	Sustainability
		Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
		National Objective:	LMJ

Initial Funding Date:	05/23/2005	Description:	COMMERCIAL REVITALIZATION PROGRAM DESIGNED TO IMPROVE AND REHAB 50 BUSINESSES LOCATED ALONG THE NW 27 AVE. CORRIDOR AND NW 183 STREET CORRIDOR WITHIN THE CITY OF MIAMI GARDENS. \$0.02 RECAPTURED AS PER RESO 67-11 ON 2-01-2011.
Financing			
Funded Amount:	149,604.20		
Drawn Thru Program Year:	149,604.20		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	CURRENTLY THIS PROGRAM IS IN THE PLANNING STAGE. DRAFT DESIGN CRITERIAAND BID FOR CONTRACT OF ARCHITECT FIRM. SELECTED ARCHITECT FIRM AND SUBMITTED FOR OCED'S APPROVAL.	
2006	24 BUSINESS TO BE ASSISTED. SUBMIITED BID APPROVAL FOR THE GENERAL CONTRACTOR. IDENTIFIED THE BUSINESS TO BE ASSISTED.ACTIVITY IS UNDERWAY.	
2007	CONSTRUCTION PHASE JUST BEGAN AND IS CURRENTLY UNDERWAY. PROJECT IS EXPECTED TO COMPLETE BY DECEMBER 31, 2008.	
2008	DRAWING COMPLETED, GENERAL CONTRACTOR SELECTED AND CONSTRUCTION BEGUN IN DECEMBER 2008.	
2009	FUNDING AMOUNT INCREASED BY \$1,086.88 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year:	2005
Project:	0351 - CITY OF MIAMI GARDENS PUBLIC FACILITIES ED
IDIS Activity:	3873 - CITY OF MIAMI GARDENS PUBLIC FACILITIES

Status:	Open	Objective:	Create economic opportunities	
Location:	1515 NW 167th St Miami Gardens, FL 33169-5100	Outcome:	Sustainability	
		Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)	National Objective: LMJ
Initial Funding Date:	05/23/2005	Description:	PRE DEVELOPMENT FOR THE NEW CONSTRUCTION OF A MIXED USE DEVELOPMENT LOCATED AT NW 189 STREET AND NW 27 AVENUE IN MIAMI GARDENS.	
Financing				

Funded Amount:	49,999.85
Drawn Thru Program Year:	49,999.85
Drawn In Program Year:	0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	CURRENTLY IN PRE-DEVELOPMENT STAGE.	
2006	THE PUBLIC FACILITIES ACTIVITY WHICH INCLUDES MIXED-USE PROJECTS IS CURRENTLY IN THE PRE-DEVELOPMENT STAGE. CONCEPTUAL DRAWINGS COMPLETED BY CALVIN, GIORDANO & ASSOCIATES. ESTABLISHED A TOWN CENTER ZONING DISTRICT. ACTIVITY UNDERWAY.	
2007	THE ECONOMIC DEVELOPMENT COMPONENT OF THIS PROJECT WAS COMPLETED IN 2006, HOWEVER, THE JOB CREATION COMPONENT IS STILL PENDING. DURING 2008 THE CITY OF MIAMI GARDENS MUST SUBMIT A CORRECTIVE ACTION PLAN TO DESCRIBE HOW IT WILL CREATE THE 2 JOBS TO MEET THE NATIONAL OBJECTIVE.	
2008	ACTIVITY IS UNDERWAY. CITY WILL PROVIDE TECHNICAL ASSISTANCE TO BUSINESS IN CDBG ELIGIBLE AREAS.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2012	PHCD will be meeting with the City to obtain close out documents.	

PGM Year: 2005
Project: 0356 - J L BROWN DEV CORP 112 AVENUE SHOPS
IDIS Activity: 3882 - J L BROWN DEV CORP 112 AVENUE SHOPS

Status: Open
Location: 11434 SW 148th St Miami, FL 33176-7410

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 05/23/2005

Financing

Funded Amount: 199,990.00
Drawn Thru Program Year: 199,990.00
Drawn In Program Year: 0.00

Description:
PRE DEVELOPMENT AND CONSTRUCTION OF A SHOPPING CENTER IN GOULDS THAT WILL CREATE FIVE JOBS.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	COMPLETED PHASE 1 ENVIRONMENTAL REPORT. BEGAN SITE LAYOUT AND DESIGN FOR BUILDINGS. ATTENDED PUBLIC HEARING FOR MASTER PLAN CHANGE. AGENCY EXPENDED \$81,979.49 AS OF DECEMBER 31, 2005. ACTIVITY IS ONGOING.	
2006	ACTIVITY ON HOLD PENDING RESOLUTION WITH DEVELOPER ABOUT PROJECT FEASIBILITY.	
2007	PROJECT IS UNDERWAY. ARCHITECTURAL DRAWINGS ARE COMPLETE AND CONSTRUCTION HAS NOT STARTED. PROJECT IS ABOUT 15% COMPLETE AND IS DELAYED PENDING ADDITIONAL FUNDING.	
2008	PROJECT IS UNDERWAY. ARCHITECTURAL DRAWINGS ARE COMPLETE AND CONSTRUCTION HAS NOT STARTED. PROJECT IS ABOUT 15% COMPLETE AND IS DELAYED PENDING ADDITIONAL FUNDING.	
2009	\$10 RECAPTURED AS PER RESOLUTION R-914-09.	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2012	Working with venture capital (25% financing)- banks require a contract with a national retailer- agency currently working with Family Dollar to open a store when the center is built.	

PGM Year: 2005
Project: 0366 - MD HOUSING AGENCY _ HOPE VI RELOCATION
IDIS Activity: 3890 - MD HOUSING AGENCY - HOPE VI RELOCATION

Status: Completed 6/15/2012 8:41:21 AM

Location: 1401 NW 7th St Miami, FL 33125-3601

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Relocation (08)

National Objective: LMH

Initial Funding Date: 05/24/2005

Financing

Funded Amount: 500,000.00

Drawn Thru Program Year: 500,000.00

Drawn In Program Year: 0.00

Description:

SECURITY DEPOSIT PAYMENTS TO 42 TENANTS AT SCOTT HOMES TO OTHER PUBLIC HOUSING PROJECTS OR SECTION 8 UNITS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	417	0	0	0	417	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	417	0	0	0	417	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	417	0	417	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	417	0	417	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	NATIONAL OBJECTIVE WAS MET. 417 households were assisted. AWAITING FINANCIAL CLOSEOUT.	
2006	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN 2005 CAPER. FINANCIAL CLOSEOUT COMPLETED IN 2006.	
2007	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN 2005 CAPER. FINANCIAL CLOSEOUT COMPLETED IN 2006.	
2008	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN 2005 CAPER. FINANCIAL CLOSEOUT COMPLETED IN 2006.	
2009	(PY09) ACTIVITY REMAINS OPEN. PROGRAMMATIC PORTION OF ACTIVITY COMPLETED. CLOSE-OUT PENDING COLLECTION OF ADDITIONAL PERFORMANCE DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PROGRAMMATIC PORTION OF ACTIVITY COMPLETED. CLOSE-OUT PENDING COLLECTION OF ADDITIONAL PERFORMANCE DOCUMENTATION. LIST OF HOUSEHOLDS ASSISTED WERE COLLECTED. SEE ACTIVITY #3191 ALSO	

PGM Year:2005

Project:0400 - SBC CDC OF RICHMOND HEIGHTS

IDIS Activity:3898 - SBC CDC OF RICHMOND HEIGHTS

Status:Open

Location:11010 PRINCETON DRIVE RICHMOND HEIGHTS, FL 33176

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Senior Centers (03A)

National Objective:LMC

Initial Funding Date:05/24/2005

Description:PLANNING AND PRE-DEVELOPMENT OF A FAMILY LIFE CENTER IN RICHMOND HEIGHTS.

Financing

Funded Amount:48,255.20

Drawn Thru Program Year:48,255.20

Drawn In Program Year:0.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	AGENCY IS IN THE PROCESS OF REZONING OF THE PROPERTY WHERE THE FACILITY WILL BE BUILT. RECIEVED QUOTES TO COMPLETE THE REQUIRED SURVEY AND PROPOSALS FROM THREE ARCHITECTURAL FIRMS TO COMPLETE THE SCHEMATIC DESIGN OF THE PROJECT. AGENCY SEEKING PROFESSIONAL SERVICES TO PREPARE A MARKET AND FEASIBILITY STUDY FOR THIS PROJECT. ACTIVITY IS ONGOING.	
2006	PREPARING FOR REZONING OF THE PROPERTY WHERE THE FACILITY WILL BE BUILT. CONTRACT WAS APPROVED FOR THE A/E FIRM OF JUDSON & PARTNERS TO COMPLETE THE SCHEMATIC DESIGN OF THE FAMILY LIFE CENTER. THE FIRM HAS BEGUN WORK.	
2007	AS OF 12/31/07, THE PROJECT IS ON HOLD PENDING LAND ACQUISITION FROM MIAMI-DADE HOUSING AGENCY. THE EXPECTED COMPLETION DATE OF THE ACTIVITY CANNOT BE ASSESSED UNTIL THE AGENCY ACQUIRES THE LAND.	
2008	THE ACTIVITY ISIN PRE-DEVELOPMENT STAGE. THE ZONING APPLICATION WILL BE SUBMITTED IN FEB 2009. RECIEVED QUOTES TO COMPLETE THE REQUIRED SURVEY AND PROPOSALS FOR THREE A/E FIORMS TO COMPLETE THE SCHEMATIC DESIGN OF THE FACILITY. AT THE MIAMI DADE COMMISSION MEETING OF APRIL 8, 2008, THE COMMISSION AUTHORIZED THE TRANSFER OF THE SUBJECT PROPERTY TO SBC CDC.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year: 2005**Project:** 0200 - ONE ART CENTER RENOVATION PROJECT**IDIS Activity:** 3907 - ONE ART CENTER RENOVATION PROJECT**Status:** Open**Location:** 4111 N Miami Ave Miami, FL 33127-2845**Objective:** Create economic opportunities**Outcome:** Sustainability**Matrix Code:** Neighborhood Facilities (03E)**National Objective:** LMA**Initial Funding Date:** 05/24/2005**Financing**

Funded Amount: 9,633.34

Drawn Thru Program Year: 9,633.34

Drawn In Program Year: 0.00

Description:

RENOVATION OF A COMMUNITY ARTS FACILITY IN MIAMI LOCATED AT 4111 N. MIAMI AVE.

Proposed Accomplishments**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2005	DESIGN PHASE COMPLETED. CONSTRUCTION TO BEGIN JULY 06. PROJECT WAS SCALED DOWN PENDING ADDITIONAL FUNDING FROM CITY OF MIAMI AND STATE. CONTRACT EXTENDED UNTIL 12/06.	
2006	ARCHITECTURAL PLANS ARE PRESENTLY IN THE BUILDING AND ZONING DEPT. ALL DEPARTMENTS HAVE REVIEWED PLANS EXCEPT HISTORIC PRESERVATION WHICH IS EXPECTED TO COMPLETE THEIR REVIEW BY THE END OF THE MONTH AT WHICH POINT ONE ART WILL SUBMIT THEIR BID PACKAGE TO OCED FOR APPROVAL. ONE ART WILL THEN ADVERTISE FOR A GENERAL CONTRACTOR IN ORDER TO BEGIN THE RENOVATION OF THE ONE ART CENTER.	
2007	THE ACQUISITION AND DESIGN PROCESS IS COMPLETE. HOWEVER, THE PROJECT IS BEHIND SCHEDULE DUE TO FUNDING GAPS AND INCREASED COSTS INCURRED DUE TO THE REDESIGN OF THE PROJECT. ADDITIONAL FUNDING HAS BEEN ACQUIRED THROUGH THE CITY OF MIAMI AND THE PROJECT IS READY TO BID FOR A GENERAL CONTRACTOR. IT IS EXPECTED THAT THE CONSTRUCTION WILL BE 100% COMPLETE BY DECEMBER 2008.	
2008	PROJECT UNDERWAY. AGENCY HAS A GAP TO COMPLETE THE PROJECT. SEE ACTIVITY # 3244.	
2009	\$18,366.66 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	COUNTY WILL PURSUE ALL OPTIONS TO RECAPTURE THE FUNDS OR TO MEET THE NATIONAL OBJECTIVE.	
2011	COUNTY WILL PURSUE ALL OPTIONS TO RECAPTURE THE FUNDS OR TO MEET THE NATIONAL OBJECTIVE.	

PGM Year:2005

Project:0321 - UNIDAD OF MIAMI BEACH INC.,_N BEACH SENIOR CTR

IDIS Activity:3938 - UNIDAD OF MIAMI BEACH INC., N BEACH SENI

Status:Open

Location:7141 Indian Creek Dr Miami Beach, FL 33141-3030

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Senior Centers (03A)

National Objective:LMC

Initial Funding Date:05/24/2005

Description:ACQUISITION AND REHABILITATION OF A SENIOR CENTER IN MIAMI BEACH. 7141 INDIAN CREEK DRIVE, MIAMI BEACH 33141.

Financing

Funded Amount:950,367.02

Drawn Thru Program Year:928,626.57

Drawn In Program Year:0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	AGENCY IS WAITING TO GET THE SITE CONTROL TO START THE IMPROVEMENTS TO THE FACILITY. EXPECTED TO GET THE SITE CONTROL BY APRIL 2006. RESUMES. COMMISSIONER BRUNO BARREIRO GIVES AN ADDITIONAL 100,000 DOLLARS FOR THE NORTH BEACH SENIOR CENTER. FUNDS SECURED TO DATE \$637,000. CONTRACT AMENDMENTS ARE DONE FOR CDBG COUNTY. NO APPLICATION IS SUBMITTED TO CDBG MIAMI BEACH FOR THE ACTIVITY. PROPERTY SEARCH CONTINUES. SUBMITTED CDBG APPLICATION TO CDBG COUNTY FOR THE AMOUNT OF \$250,000. TALKS BEGINS WITH THE CITY MANAGER TO IDENTIFY A CITY FACILITY FOR THE NORTH BEACH SENIOR CENTER.	
2006	SITE CONTROL WAS GRANTED BY CITY OF MIAMI BEACH. COMPLETED CONCEPT PLAN. EXPECTED TO START CONSTRUCTION IN JUNE 2007.	
2007	THE AGENCY SIGNED A LONG TERM LEASE WITH THE CITY OF MIAMI BEACH. CONCEPT PLANS ARE COMPLETE AND CONSTRUCTION IS EXPECTED TO START BY JUNE 2008. THE PROJECTED COMPLETION DATE OF THIS ACTIVITY IS DECEMBER 31, 2009.	
2008	PROJECT IS IN THE PLANNING AND DESIGN PHASE. SEE ACTIVITY # 3648	
2009	(PY09) ACTIVITY REMAINS OPEN. Design, & environmental review completed. Architect and Engineer selected. Bid phase pending. Construction is estimated to begin in May 2010. See activity #3648	
2010	PROJECT ON-GOING. CONSTRUCTION IS 20-25% COMPLETED.	
2011	Activity is ongoing, 87% of construction completed. See activity # 3648.	
2012	Reporting for this activity is on activity # 3648. See activity # 3648.	

PGM Year: 2005

Project: 0415 - HISTORIC HAMPTON HOUSE COMMUNITY TRUST, INC.

IDIS Activity: 3971 - HISTORIC HAMPTON HOUSE MULTI-PURPOSE

Status: Open

Location: 4200 NW 27th Ave Miami, FL 33142-4516

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 08/17/2005

Financing

Funded Amount: 189,750.93

Drawn Thru Program Year: 189,750.93

Drawn In Program Year: 0.00

Description:

REHABRENOVATION OF HISTORIC HAMPTON HOUSE INTO A MULTI-PURPOSE CENTER TO SERVE THE RESIDENTS OF MODEL CITYBROWNSVILLE.

Blance of \$2,352.13 was transferred to activity #4899 as per non-substantial memo dated October 11, 2011.

Proposed Accomplishments

Public Facilities : 4

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	FUNDS WILL BE USED TO SECURE THE MAPTON HOUSE BUILDING. WORK TO BE COMPLETED BY GSA ON MAT 22, 2206. ACTIVITY IS ONGOING.	
2006	PROJECT WAS 100% COMPLETED BY DECEMBER 2006.. REMAINING FUNDS CAN BE REPROGRAMMED.	
2007	PROJECT IN DESIGN STAGE. WORK TRANSFERRED TO GENERAL OBLIGATION BOND PROGRAM TO FUND AND COMPLETE. REMAINING FUNDS TO BE REPROGRAMMED.	
2008	PROJECT IN DESIGN STAGE. WORK TRANSFERRED TO GENERAL OBLIGATION BOND PROGRAM TO FUND AND COMPLETE. \$24,325.22 REPROGRAMMED AS PER R#489-08. AS PER MEMO DATED 10/9/2008, \$22,048 WAS TRANSFERRED FROM ACTIVITY # 4652 (CD534M26HS). ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN. ARCHITECTURAL DESIGN HAS BEEN APPROVED. STABILIZATION WORK STARTED. AGENCY WILL MAINTAIN OVERSIGHT OF REHAB.	

2010	Continued to plan, organize, monitor and manage resources related to Historical input for Historic Hampton House. Reviewed, advised, and approved architectural design, use of building with Florida Memorial University, prospective restaurants and other tenants. Held an oral history workshop at the Historical Museum of South Florida and held ground breaking event for stabilization of project at site.
2011	See the reporting for activity# 4899.

PGM Year:	2006
Project:	0036 - COCONUT GROVE COLLABORATIVE, INC., GRAND AVE. KIOSK PROJECT
IDIS Activity:	4149 - COCONUT GROVE COLLAB., INC. GRAND AVE.

Status:	Open	Objective:	Create economic opportunities
Location:	3628 Grand Ave Miami, FL 33133-4953	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date:	06/30/2006	Description:
Financing		CREATION OF 26 JOBS AND SMALL, MINORITY BUSINESS DEVELOPMENTJOB TRAINING TO 10 KIOSK OPERATORS ON GRAND AVENUE BETWEEN 37 & 32 AVES. IN COCONUT GROVE.
Funded Amount:	6,787.38	
Drawn Thru Program Year:	6,787.38	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Jobs : 26

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY ONGOING. AGENCY COLLABORATED WITH CITY OF MIAMI TO PURCHASE AND INSTALL KIOSK ALONG GRAND AVE.	
2007	THIS IS A COLLABORATIVE EFFORT WITH THE CITY OF MIAMI TO PLACE TEN KIOSKS ON GRAND AVENUE FOR RETAIL USE. CITY OF MIAMI'S CONTRIBUTION HAS BEEN DELAYED DUE TO CHANGES IN PERSONNEL IN CITY'S COMMUNITY DEVELOPMENT DEPARTMENT AND A CHANGE IN LOCAL ELECTED OFFICIALS. AN ENABLING ORDINANCE IS SCHEDULED FOR APRIL 2008.	
2008	\$8212.62 WAS RECAPTURED AS PER RESO# 489-08.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year:	2006
Project:	0049 - DYNAMIC COMMUNITY DEVELOPMENT CORP. ECO. DEV. TECHNICAL
IDIS Activity:	4160 - DYNAMIC COMM. DEV. CORP. ECO. DEV. TECH.

Status:	Open	Objective:	Create economic opportunities
Location:	3550 Biscayne Blvd Ste 304 Miami, FL 33137-3853	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 06/30/2006

Financing

Funded Amount:	12,709.60
Drawn Thru Program Year:	12,709.60
Drawn In Program Year:	0.00

Description:

PROVIDE TECHNICAL ASSISTANCE TO 5 SMALL BUSINESSES IN THE MELROSE NRSA. ACTIVITY WILL CREATE 3 JOBS.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	2

Female-headed Households:	0		0		0			
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROVIDED TECHNICAL ASSISTANCE TO 5 SMALL BUSINESSES RESULTING IN CREATION OF 5 JOBS. ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2007	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2006 CAPER.	
2008	ACTIVITY COMPLETED AND ACCOMPLISHMENTS WERE REPORTED IN FY 2006 CAPER.	
2010	Activity completed. Pending close out documentation.	
2011	CLOSEOUT DOCEMENTATION (OLD DOCUMENTS) SUBMITTED. ACCOMPLISHMENTS REPORTED.	

PGM Year:	2006
Project:	0051 - FANM AYISYEN NAN MIYAMI, INC./COMMUNITY ECO. DEV. TECH.
IDIS Activity:	4162 - FANM AYISYEN NAN MIYAMI, INC./COMM. ECO.

Status:	Open	Objective:	Create economic opportunities
Location:	7900 NE 2nd Ave Ste 700 Miami, FL 33138-4424	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date:	06/30/2006	Description:
Financing		PROGRAM WILL CREATE 5 JOBS TO TRAIN & PROVIDE TECHNICAL ASSISTANCE TO 40 PEOPLE, 15 FORMER PARTICIPANTS & 25 NEW, IN OBTAINING LICENSES, IMPROVING BUSINESS PRACTICES.
Funded Amount:	15,761.15	
Drawn Thru Program Year:	15,761.15	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	TWO (2) JOB WAS CREATED TO PROVIDE ECONOMIC DEVELOPMENT, TECHNICAL ASSISTANCE TO A FOR-PROFIT BUSINESS. ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2007	TWO (2) JOB WAS CREATED TO PROVIDE ECONOMIC DEVELOPMENT, TECHNICAL ASSISTANCE TO A FOR-PROFIT BUSINESS. ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2008	ACTIVITY COMPLETED PREVIOUSLY. BALANCE OF \$14,238.85 WAS RECAPTURED AS PER RESO# 489-08.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year: 2006
Project: 0058 - GALATA, INC. GALATA INTERGENERATIONAL RESOURCE CENTER
IDIS Activity: 4168 - GALATA, INC. GALATA INTERGENERATIONAL

Status: Open Objective: Create suitable living environments
Location: 916 N Flagler Ave Homestead, FL 33030-4905 Outcome: Sustainability
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 07/05/2006

Financing

Funded Amount: 332,938.19
Drawn Thru Program Year: 34,914.71
Drawn In Program Year: 0.00

Proposed Accomplishments

Description:

THE DEVELOPMENT OF AN INTERGENERATIONAL NEIGHBORHOOD OFFERING VARIOUS SERVICES TO LOW MOD INCOME SENIORS, YOUTH AND DISABLED AT 239-241 WEST PALM DRIVE, FLORIDA CITY, 33034.
Funding amount increased by \$638.92 as per memo dated 3242010 for Professional Services Technical Assistance.
Funding increased by \$386.02 as per memo dated 3232011 for Professional Services technical Assistance.

Public Facilities : 1
 Total Population in Service Area: 449
 Census Tract Percent Low / Mod: 79.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	SITE ACQUISITION COMPLETED. ACTIVITY PENDING ADMINSTRATIVE PLAN AMENDMENT.	
2007	NEIGHBORHOOD CENTER PROJECT CONTRACT ACTIVE UNTIL DECEMBER 2008. PROJECT ON HOLD PENDING IRS ISSUE. REHAB IS ONGOING. 30% COMPLETE.	
2008	ARCHTECT HAS COMPLETED DRAFT OF PLANS. PROJECT IS IN PRE-DEVELOPMENT STAGE.	
2010	Funding amount increased by \$1,102.75 as per memo dated 10/01/2010 for Professional Services Technical Assistance.Project is underway.	
2011	Project is underway, agency submitted bid packages.	

PGM Year:	2006
Project:	0061 - GOULDS COMMUNITY DEVELOPMENT CORPORATION, INC. GOULDS
IDIS Activity:	4171 - GOULDS COMM. DEV. CORP/STORPORCH HISTORI

Status:	Open	Objective:	Create economic opportunities
Location:	11293 SW 216th St Goulds, FL 33170-2963	Outcome:	Sustainability
		Matrix Code:	Other Commercial/Industrial Improvements (17D)
		National Objective:	LMJ
Initial Funding Date:	07/03/2006	Description:	
Financing		THE REDEVELOPMENT AND REVITALIZATION OF THE GOULDS STOREPORCH HISTORIC COMMERCIAL DISTRICT.	
Funded Amount:	58,089.17	PROJECT LOCATED AT US 1 BOUND BY SW 216 ST.SW 119 AVE.SW 218 ST.SW 220 ST.,	
Drawn Thru Program Year:	58,089.17	GOULDS.	
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
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Female-headed Households:	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	PRE-DEVELOPMENT ACTIVITIES ASSOCIATED WITH THE DEVELOPMENT OF A COMMERCIAL DISTRICT ARE UNDERWAY. THE AGENCY COMPLETED REVIEW OF THE MASTER CONCEPT PLANS; DEVELOPED ACQUISITION AND FUNDING STRATEGIES;ADVERTISED AND SELECTED A PROVIDER TO CONDUCT FEASIBILITY AND MARKET STUDY; REVIEWED THE PRELIMINARY MARKET STUDY DRAFT;AND PREPARED A DETAILED CONSTRUCTION COST ESTIMATE. CURRENTLY THE AGENCY IS NEGOTIATING OPTIONS FOR SECURING THE REMAINING PARCELS AND IS CONSIDERING MOVING FORWARD THE DEVELOPMENT OF PARCELS ALREADY BEING HELD BY OCED AS PHASE 1 OF DEVELOPMENT.	
2006	COMPLETED PROCUREMENT OF SURVEY AND ENVIRONMENTAL SERVICES AT 120001 SW 220 AVE, 21930 SW 120 AVE, AND 21920 SW 120 AVE. AGENCY IS EXPERIENCING FINANCIAL CHALLENGES WHICH HAS DELAYED PROGRESS OF THIS PROJECT.	
2007	THIS PROJECT IS STILL IN THE PRE-DEVELOPMENT PHASE. SURVEY OF PROPERTIES, SITE PLANS DEVELOPMENT PROSPECTUS WERE COMPLETED IN 2006. NO ADDITIONAL PROGRESS MADE DUE TO THE FINANCIAL CHALLENGES OF THE AGENCY. THE PROJECTED COMPLETION DATE CANNOT BE DETERMINED UNTIL THESE ISSUES ARE RESOLVED.	
2008	PROJECT IS IN PRE-DEVELOPMENT PHASE.	
2009	\$241,910.83 RECAPTURED AS PER RESOLUTION R-914-09. ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year:	2006
Project:	0097 - LITTLE HAITI HOUSING ASSOCIATION, INC. SHOPPES OF SANS SOUCI
IDIS Activity:	4205 - LITTLE HAITI HOUSING ASSOCIATION, INC.

Status:	Open	Objective:	Create economic opportunities
Location:	181 NE 82nd St Miami, FL 33138-3755	Outcome:	Sustainability
		Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
		National Objective:	LMJ

Initial Funding Date:	07/03/2006	Description:
Financing		NEW CONSTRUCTION OF A 6,000 SQ. FT.
Funded Amount:	11,590.96	COMMERCIAL BUILDING AT NW 62ND & NW 2ND AVE.
Drawn Thru Program Year:	11,590.96	IN LITTLE HAITI THAT WILL CREATE 3 JOBS.
Drawn In Program Year:	0.00	JOINT VENTURE WITH REDEVCO 62ND, LLC.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	REFER TO ACTIVITY #3863.	
2007	REFER TO ACTIVITY #3863.	
2008	BUILDING PLANS REQUIRED REVISIONS. AGENCY IS WORKING TO RESOLVE ISSUES WITH THE ARCHITECT. LEASING EFFORTS CONTINUE. PROJECT IS UNDERWAY. SEE ACTIVITY # 3863.	
2009	\$8,409.04 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	PROJECT IS ON-GOING.	
2011	ACTIVITY REMAINS OPEN. PENDING DOCUMENTATION	

PGM Year: 2006
Project: 0101 - MARTIN LUTHER KING ECO. DEV. CORP. BUSINESS INCUBATOR & TECH
IDIS Activity: 4209 - MARTIN LUTHER KING ECO. DEV. CORP.

Status: Open
Location: 655 NW 48th St Miami, FL 33127-2321
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date:07/03/2006

Financing

Funded Amount:109,460.27

Drawn Thru Program Year:109,460.27

Drawn In Program Year:0.00

Description:

TO ESTABLISH A 2-UNIT BUSINESS INCUBATOR & TECHNICAL ASSISTANCE CENTER IN THE MODEL CITY AREA.

THIS BUSINESS CENTER WILL ALSO PROVIDE FOR THE CREATION ANDOR RETENTION OF 2 JOBS.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	AGENCY WAS NOT RESPONSIVE IN REGARDS TO THE SUBMITTAL OF THE REQUIRED AUDIT AND OTHER REQUIRED DOCUMENTS RESULTING IN THE EXPIRATION OF THE CONTRACT. AGENCY HAS SEEN A HIGH STAFF TURNOVER AND HAD SEVERAL MONITORING FINDINGS TO ADDRESS. THE FUNDS IDENTIFIED FOR RECAPTURE.	
2007	FOUR JOBS CREATED AND 84 RETAINED. ACTIVITY IS ONGOING.	
2008	ACTIVITY IS UNDERWAY. AWAITING FINANCIAL CLOSEOUT.	
2009	420,539.73 RECAPTURED AS PER RESOLUTION R-914-09 (PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION	

2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	
PGM Year:	2006	
Project:	0126 - MIAMI-DADE OFF. OF COMM. AND ECO. DEV. COMMER. REVITALIZATIO	
IDIS Activity:	4231 - MIAMI-DADE OFF. OF COMM. & ECO. DEV. COMMERCIAL REVITALIZATION PROGRAM	

Status:	Open	Objective:	Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Sustainability
		Matrix Code:	CI Building Acquisition, Construction, Rehabilitation (17C)
		National Objective:	LMJ

Initial Funding Date:	07/05/2006	Description:	COMMERCIAL REVITALIZATION GRANTS PROGRAM FOR BUSINESS FACADE REHABILITATION COUNTYWIDE PROJECTS TO CREATERETAIN 12 JOBS IN NON-TUA.
Financing			\$15,415.85 and \$0.49 recaptured as per Resolution #R-67-11 dated 212011.
Funded Amount:	355,356.06		\$12,490.77 recaptured as per resolution R-782-11 dated October 4, 2011.
Drawn Thru Program Year:	355,356.06		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY IS UNDERWAY, FY 2006 PROJECTS HAVE BEEN SELECTED. EXPECT TO CREATE 11 JOBS.	
2007	FOUR PENDING PROJECTS REPORTED IN 2006 CAPER. TWO PROJECTS CANCELLED (NINTH AVENUE MARKET AND FLOOR TO DOORS); TWO PROJECTS UNDERWAY (PRINCE LAWN MOWER SERVICES AND 5TH AVENUE MARKET) AND EXPECT TO BE COMPLETED IN 2008. EXPECT EIGHT JOBS TO BE CREATED/RETAINED.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	FUNDING AMOUNT INCREASED BY \$831 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE (MEMO DATED 8/24/2009- PRINCE LAWN MOWER SERVICE)	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	

PGM Year: 2006
Project: 0127 - MIAMI-DADE OFF. OF COMM. AND ECO. DEV. COMMER. REVIT. PRG.
IDIS Activity: 4232 - MIAMI-DADE OFF. OF COMM. & ECO. DEV. COM. REVITALIZATION PGM

Status: Open Objective: Create economic opportunities
 Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561 Outcome: Sustainability
 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 07/05/2006

Financing
 Funded Amount: 82,134.28
 Drawn Thru Program Year: 82,134.28
 Drawn In Program Year: 0.00

Description:
 COMMERCIAL REVITALIZATION GRANTS PROGRAM FOR BUSINESS FACADE REHABILITATION
 COUNTYWIDE PROJECTS TO CREATERETAIN 4 JOBS IN MULTIPLE TUAS.
 \$31,000.00 recaptured as per Resolution R-782-11 dated October 4th, 2011.

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1

Female-headed Households:	0	0	0	0	0	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY IS UNDERWAY, FY 2006 PROJECTS HAVE BEEN SELECTED. EXPECT TO CREATE 4 JOBS	
2007	THREE PENDING PROJECTS REPORTED IN 2006 CAPER. BRUNT AND COMPANY WAS CANCELLED. MCR LUMBER AND MATERIAL AND HOMESTEAD TIRE AND AUTO CENTERUNDERWAY. HOMESTEAD TIRE CREATED ONE JOB IN 2007.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	FUNDING AMOUNT INCREASED BY \$1,303.78 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE (MCR LUMBER, HOMESTEAD GOOD YEAR TIRE). \$161.06 deducted from this activity as per Reso R-914-09 (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year:	2006
Project:	0128 - MIAMI-DADE OFF. OF COMM. AND ECO. DEV. MICRO-ENTERPRISE
IDIS Activity:	4233 - PARTNERS FOR SELF EMPLOYMENT

Status:	Open	Objective:	Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
			National Objective: LMJ

Initial Funding Date:	07/05/2006	Description:	PROVIDE MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF-EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO START-UP OR EXPAND TO CREATERETAIN 3 JOBS.
Financing			
Funded Amount:	65,328.00		
Drawn Thru Program Year:	65,328.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY IS UNDERWAY - EIGHT JOBS HAVE BEEN CREATED. ACTIVITY IS COMPLETE. PENDING FINANCIAL CLOSEOUT.	
2007	ACTIVITY IS UNDERWAY - EIGHT JOBS HAVE BEEN CREATED. ACTIVITY IS COMPLETE. PENDING FINANCIAL CLOSEOUT.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COL ECTED.	
2009	\$39,339.84 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION. \$39,339.84 RECAPTURED PER RESO R-914-09.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
PGM Year:	2006	
Project:	0129 - MIAMI-DADE OCED MICROENTERPRISE ASSIST. & PEER LENDING PRG.	
IDIS Activity:	4234 - ACCION USA	
Status:	Open	Objective: Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome: Sustainability

Initial Funding Date: 07/05/2006**Financing**

Funded Amount: 118,333.00
 Drawn Thru Program Year: 118,333.00
 Drawn In Program Year: 0.00

Description:

MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO START UP OR EXPAND TO CREATERETAIN 8 JOBS.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	CREATION/RETENTION OF 13 JOBS. ACTIVITY IS COMPLETED. PENDING FINANCIAL CLOSEOUT.	
2007	CREATION/RETENTION OF 13 JOBS. ACTIVITY IS COMPLETED. PENDING FINANCIAL CLOSEOUT.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION
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PGM Year:	2006
Project:	0130 - MIAMI-DADE OCED REVOLVING LOAN FUND PROGRAM CDBG
IDIS Activity:	4235 - MIAMI-DADE OCED REVOLVING LOAN FUND PROG

Status:	Open	Objective:	Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date:	07/05/2006	Description:	REVOLVING LOAN FUND PROGRAM TO PROMOTE BUSINESS EXPANSION & OR START UPS TO CREATE OR RETIAN 12 JOBS FOR LOWMOD INCOME INDIVIDUALS.
Financing			
Funded Amount:	386,368.26		
Drawn Thru Program Year:	386,368.26		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY IS UNDERWAY. ONE LOAN WAS FUNDED IN FY 2006 FOR \$50,000. ONE JOB HAS BEEN CREATED/RETAINED.	
2007	ONE LOAN WAS FUNDED DURING FY 2006 FOR \$50,000.00. CREATED ONE JOB. DURING FY 2007 THE ADMINISTRATION AND OPERATION OF REVOLVING LOAN FUND PROGRAM WAS BROUGHT IN-HOUSE TO OCED DUE TO THE CANCELLATION OF THE CONTRACT WITH OUTSIDE AGENCY OPERATING THE PROGRAM.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$13,631.74 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF DOCUMENTATION. \$13,631.74 RECAPTURED PER RESO R-914-09. ACTIVITY REMAINS OPEN.	
2010	ACTIVITY REMAINS OPEN.	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2006**Project:** 0131 - MIAMI-DADE DEPT. OF OCED CDBG REVOLVING LOAN FUND PROGRAM**IDIS Activity:** 4236 - MIAMI-DADE DEPT. OF OCED CDBG REVOLVING**Status:** Open**Location:** 140 W Flagler St Ste 1100 Miami, FL 33130-1561**Objective:** Create economic opportunities**Outcome:** Sustainability**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)**National Objective:** LMJ**Initial Funding Date:** 07/05/2006**Financing**

Funded Amount: 161,055.43

Drawn Thru Program Year: 161,055.43

Drawn In Program Year: 0.00

Description:

REVOLVING LOAN FUND PROGRAM TO PROMOTE BUSINESS EXPANSION& START-UPS TO CREATERETAIN 8 JOBS FOR LOW & MODERATE INCOME INDIVIDUALS.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY IS UNDERWAY. NO LOANS WERE AWARDED IN FY 2006. ACTIVITY IS UNDERWAY.	
2007	NO LOANS AWARDED IN 2006 DUE TO LATE START OF THE CONTRACT. 6 JOBS ARE EXPECTED TO BE CREATED. DURING FY 2007 THE ADMINISTRATION AND OPERATION OF THE RLF PROGRAM WAS BROUGHT IN-HOUSE TO OCED DUE TO THE CANCELLATION OF THE CONTRACT WITH OUTSIDE AGENCY OPERATING THE PROGRAM.	
2008	ACTIVITY REMAINS OPEN.	
2010	ACTIVITY REMAINS OPEN.	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year:	2006				
Project:	0138 - MIAMI-DADE DEPT. OF OCED DESIGN OF STREET IMPROVEMENTS				
IDIS Activity:	4243 - MIAMI-DADE DEPT. OF OCED DESIGN OF ST.				
Status:	Open	Objective:	Create suitable living environments		
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Sustainability		
		Matrix Code:	Street Improvements (03K)	National Objective:	LMA

Initial Funding Date:	07/03/2006	Description:
Financing		DESIGN OF STREET IMPROVEMENTS IN CDBG ELIGIBLE AREAS.
Funded Amount:	22,258.48	
Drawn Thru Program Year:	22,258.48	
Drawn In Program Year:	0.00	

Proposed Accomplishments
People (General) : 2,500
Total Population in Service Area: 361
Census Tract Percent Low / Mod: 63.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2000		
2006	PROJECT WAS CANCELLED. REMAINING FUNDS SHOULD BE REPROGRAMMED	

2007	PROJECT WAS CANCELLED. REMAINING FUNDS SHOULD BE REPROGRAMMED
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.
2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION.
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION.

PGM Year:	2006
Project:	0214 - PARTNERS FOR SELF-EMPLOYMENT, INC. MATCHED SAVINGS FUND
IDIS Activity:	4294 - PARTNERS FOR SELF EMPLOYMENT MATCHED SAV

Status:	Completed 2/28/2013 11:35:44 AM	Objective:	Create economic opportunities
Location:	3000 Biscayne Blvd Ste 102 Miami, FL 33137-4139	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date:	07/06/2006	Description:	
Financing		PROPOSES THE ACCUMULATION OF ASSETS VIA INDIVIDUAL DEVELOPMENT ACCOUNT FOR 4 LOW INCOME PARTICIPANTS TO PURCHASE A HOME OR TO START A BUSINESS IN MIAMI DADE COUNTY.	
Funded Amount:	13,074.34		
Drawn Thru Program Year:	13,074.34		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	SUCCESSFULLY ENROLLED 31 PARTICIPANTS INTO THE MATCH SAVINGS FUND PROGRAM & CREATED 4 JOBS.	
2007	AGENCY DEVELOPED 26 INDIVIDUAL DEVELOPMENT ACCOUNTS AND CREATED 6 JOB OPPORTUNITY CONTRACTS RESULTING IN THE PLACEMENT OF 5 PERSONS IN FULL TIME JOBS.	
2008	ACTIVITY UNDERWAY	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION.	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION.	

PGM Year: 2006

Project: 0031 - CITY OF OPA-LOCKA - SEGAL PARK REHABILITATION - PHASE I

IDIS Activity: 4297 - CITY OF OPA-LOCKA SEGAL PARK REHAB PH 1

Status: Completed 11/7/2012 12:01:54 PM

Location: 777 Sharazad Blvd Opa Locka, FL 33054-3521

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/06/2006

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 200,000.00

Drawn In Program Year: 0.00

Description:

DESIGN AND REHABILITATION OF SEGAL PARK INCLUDING DEMOLITION OF HELEN L. MILLER CENTER, NEW TOT LOT WITH EQUIPMENT, NEW PARK BENCHES, SPRINKLER SYSTEM, LIGHTING ETC.

Additional funds of \$18,179.00 awarded as per Resolution #R67-11 dated 212011.

\$650,000.00 was recaptured as per Resolution R-782-11 dated October 4th 2011.

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 2,759

Census Tract Percent Low / Mod: 68.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	ACTIVITY IS INACTIVE. IN THE PROCESS OF TRANSFERRING THE FUNDS TO SHE ONDY PARK PROJECT	
2007	ACTIVITY IS INACTIVE. IN THE PROCESS OF TRANSFERRING THE FUNDS TO SHE ONDY PARK PROJECT	
2008	PROJECT IS IN THE PLANNING AND DESIGN PHASE.	
2010	PROJECT IS UNDERWAY.	
2011	Project is 100% complete. Awaiting close out documents.	

PGM Year: 2006

Project: 0232 - OPA-LOCKA COMMUNITY DEVELOPMENT CORPORATION, INC.

IDIS Activity: 4315 - OPA-LOCKA CDC, INC. HURT BUILDING

Status: Open

Location: 490 Opa Locka Blvd Opa Locka, FL 33054-3563

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Non-Residential Historic Preservation
(16B)

National Objective: LMA

Initial Funding Date: 03/23/2007

Financing

Funded Amount: 119,137.91
Drawn Thru Program Year: 80,107.86
Drawn In Program Year: 42,669.47

Description:

REHABILITATION OF THE OPA-LOCKA HISTORIC HURT BUILDING THAT WAS BUILT IN 1926. BUILDING PROVIDES COMMERCIAL RENTAL SPACE.
Funding amount increased by \$4,034.91 as permemo dated 3/23/2011 for Professional Services Technical Assistance.

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 1,376
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	AGENCY IS IN THE PROCESS OF HIRING A CONTRACTOR. AGENCY PREPARED THE BID PACKAGE. ACTIVITY IS ONGOING.	
2007	ACTIVITY IS UNDERWAY IN THE PRE-DEVELOPMENT STAGE (ARCHITECTURAL). ROUGHLY 10% COMPLETION LEVEL ACCOMPLISHED. CONTRACT EXTENSION PENDING TO 12/31/08.	
2008	THE ACTIVITY IS UNDERWAY. ARCHITECTURAL PROFESSIONAL SERVICES WERE RENDERED FOR AS-BUILT DRAWINGS, SCHEMATIC DESIGN, 50% CONSTRUCTION DOCUMENTS. AWAITING ENIRONMENTAL CLEARANCE TO COMPLETE WORK.	
2009	PROJECT IS UNDERWAY.	
2010	PROJECT IS ON-GOING.	
2011	Activity is underway. Waiting on the drawings from the manufacturer to begin installation of the windows.	
2012	Thw windows and doors have been installed. Some of the windows need to be repaired before the final inspection. Activity is underway.	

PGM Year: 2007

Project: 0001 - BROTHERS OF THE SAME MIND, INC-TECHNICAL ASSISTANCE PROGRAM

IDIS Activity: 4438 - BROTHERS OF THE SAME MIND-TECHNICAL ASSI

Status: Open

Location: 4055 NW 17th Ave Miami, FL 33142-4851

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/14/2007

Financing

Funded Amount: 89,541.65
Drawn Thru Program Year: 89,541.65
Drawn In Program Year: 0.00

Description:

EXPAND ECONOMIC OPPORTUNITIES FOR 20 EX-OFFENDERS IN THE MODEL CITY THROUGH TRAINING AND JOB PLACEMENT ACTIVITIES IN THE COMMUNITY WORKFORCE PROGRAM.

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THIS ACTIVITY IS STILL UNDERWAY AND THE SCHEDULED END DATE IS JUNE 30, 2008. ALL ACCOMPLISHMENTS AND BENEFICIAL INFORMATION WILL BE REPORTED AT THAT TIME.	
2008	ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2009	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	

PGM Year: 2007
Project: 0004 - CITY OF HIALEAH
IDIS Activity: 4441 - CITY OF HIALEAH ED TECHNICAL ASSISTANCE

Status: Completed 9/21/2012 12:29:07 PM

Location: 501 Palm Ave Hialeah, FL 33010-4719

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/14/2007

Financing

Funded Amount: 259,887.80

Drawn Thru Program Year: 259,887.80

Drawn In Program Year: 0.00

Description:

EXPAND ECONOMIC OPPORTUNITIES IN NRSAS THROUGH LOAN PACKAGING, MARKETING AND RESEARCH STUDIES TO CREATE 2 JOBS.\$112.20 RECAPTURED AS PER RESOLUTION R-1285-09.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	AS OF 12/31/2007, 7 JOBS HAVE BEEN CREATED AND ONE JOB RETAINED.	
2008	ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	CLOSEOUT DOCEMENTATION (OLD DOCUMENTS) SUBMITTED. ACCOMPLISHMENTS REPORTED.	

PGM Year: 2007
Project: 0008 - CITY OF SOUTH MIAMI
IDIS Activity: 4445 - CITY OF SOUTH MIAMI GENERATOR FOR MULTI-

Status: Open Objective: Provide decent affordable housing
Location: 5800 SW 66th St South Miami, FL 33143-3615 Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 06/19/2007

Financing

Funded Amount: 97,591.70
Drawn Thru Program Year: 97,591.70
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,170
Census Tract Percent Low / Mod: 88.60

Description:

ACQUISITION AND INSTALLATION OF A 1,000 KW DIESEL-POWERED GENERATOR WITH A 500-GALLON FUEL TANK FOR THE MURRAY PARK MULTI-PURPOSE CENTER AT 5800 SW 66 STREET.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THIS ACTIVITY IS STILL UNDERWAY AND THE SCHEDULED END DATE IS DECEMBER 31, 2008. ALL ACCOMPLISHMENTS AND BENEFICIAL INFORMATION WILL BE REPORTED AT THAT TIME. VENDOR WAS SELECTED PER MIAMI-DADE COUNTY'S APPROVED VENDOR'S LIST FOR THE PURCHASE OF GENERATOR. CITY COMMISSION APPROVED THE RECOMMENDED VENDOR.	
2008	PROJECT IS COMPLETE. ENVIRONMENTAL CLEARANCE RECEIVED. PROCUREMENT PROCESS WAS COMPLETED AND AWARDED WITH OCED STAFF APPROVAL. PERMITS WERE FINALIZED BETWEEN THE CITY, CONTRACTOR'S ELECTRICAL ENGINEER, AND GENERATOR MANUFACTURER. GENERATOR HAS BEEN INSTALLED AND TESTED.	
2009	\$2500 RECAPTURED AS PER RESO 1285-09.	
2010	Activity completed. Pending close out documentation.	
2011	PROJECT COMPLETED AS OF JUNE 30, 2011. CLOSE-OUT DOCUMENTATION SUBMITTED. ACCOMPLISHMENTS REPORTED.	

PGM Year: 2007

Project: 0010 - GREATER MIAMI SERVICE CORPS

IDIS Activity: 4447 - GREATER MIAMI SERVICE CORPS GRAFFITI

Status: Completed 9/21/2012 11:00:46 AM

Location: COUNTYWIDE MIAMI, FL 33127

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 06/19/2007

Financing

Funded Amount: 168,846.39
Drawn Thru Program Year: 168,846.39
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 3,675
Census Tract Percent Low / Mod: 58.70

Description:

PROVIDE DAILY GRAFFITI CONTROL AND ERADICATION ON PRIVATE AND PUBLIC PROPERTY THROUGHOUT THE COMMUNITY DEVELOPMENT BLOCK GRANT NRSAS.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROVIDED GRAFFITI CONTROL AND ERADICATION ON PRIVATE AND PUBLIC PROPERTY THROUGHOUT THE CDBG NRSAS.	

2008	PROVIDED GRAFFITI CONTROL AND ERADICATION ON PRIVATE AND PUBLIC PROPERTY THROUGHTOUT THE CDBG NRSAS.	
2009	\$1,153.61 RECAPTURED AS PER RESOLUTION R-914-09 (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year:	2007
Project:	0013 - LITTLE HAVANTA ACTIVITIES & NUTRITION CENTERS
IDIS Activity:	4450 - LITTLE HAVANA ACT. & NUT. CTR. DR OLGA

Status:	Open	Objective:	Create suitable living environments
Location:	85XX HAMMOCKS BOULEVARD MIAMI, FL 33193	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
			National Objective: LMC

Initial Funding Date:	06/19/2007	Description:
Financing		DEVELOPMENT OF SENIOR CENTER IN WEST KENDALL 11.
Funded Amount:	1,005,467.24	THIS CENTER WILL SERVE 150 SENIOR CENTER PARTICIPANTS AND 50 ADULT DAY CARE CENTER PARTICIPANTS.
Drawn Thru Program Year:	1,005,467.24	Funding amount increased by \$179.77 as per memo dated 10012010 for Professional Services Technical Assistance.
Drawn In Program Year:	23,740.73	Funding amount increased by \$580.42 as per memo dated 3232011 for Professional Services Technical Assistance.
Proposed Accomplishments		
Public Facilities :	1	

Actual Accomplishments		Owner		Renter		Total		Person	
Number assisted:		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0		0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
Total:		0	0	0	0	0	0	0	0
Female-headed Households:		0		0		0			
Income Category:		Owner	Renter	Total	Person				
Extremely Low		0	0	0	0				

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THIS PROJECT IS AWAITING RESPONSE FOR ADDITIONAL FUNDING FROM THE STATE OF FLORIDA. THIS FUNDING REQUEST WILL FULLY FUND THE PROJECT. ASSUMING THE FUNDING IS SECURED, THE PROJECT IS TO BE FINISHED AND OPEN FOR SERVICES BY THE FOURTH QUARTER OF 2010. PROJECT IS 10% COMPLETE.	
2008	ENVIRONMENTAL COMPLETED, BIDDING COMPLETED (ARCHITECTURAL AND ENGINEERING SERVICES), FENCE COMPLETED, MASTER PLAN STUDY AND ZONING VARIANCE APPLICATION AND CONSTRUCTION DOCUMENTS COMPLETED. IN THE PROCESS OF PREPARATION OF THE PLANS TO THE BUILDING DEPARTMENT. THE DESIGNING PHASE IS IN PROGRESS AND THE ACQUISITION OF FUNDS THROUGH THE STATE OF FLORIDA TO COMPLETE THE PROJECT. EXPECTED TO COMPLETE BY SEPTEMBER 2010.	
2009	FUNDING AMOUNT INCREASED BY \$1,116.07 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. AGENCY HAS SUBMITTED BID PACKAGE TO DHCD FOR APPROVAL, CONSTRUCTION EXPECTED TO START SECOND QUARTER 2010.	
2010	Funding amount increased by \$179.77 as per memo dated 10/01/2010 for Professional Services Technical Assistance. Tree removal permit granted and accomplished. Elevator pit and north stiar foundation excavation, erection of perimeter wals (north and south) steel reinforcement for foundation, north wing balcony factors are completed.	
2011	Project is 100% complete. Waiting on final billing, Certificate of Occupancy and financial close out.	

PGM Year: 2007
Project: 0015 - MIAMI-DADE COMMUNITY ACTION AGENCY
IDIS Activity: 4452 - MD CAA/PAINT DISTRIBUTION PROGRAM

Status: Open
Location: 395 NW 1st St Miami, FL 33128-1629

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 06/19/2007

Financing

Funded Amount: 186,116.25
Drawn Thru Program Year: 186,116.25
Drawn In Program Year: 0.00

Description:

COUNTY DEPARTMENT WILL PROVIDE AT 395 NW 1 STREET FREE PAINT AND SUPPLIES TO 47 LOWMODERATE INCOME HOMEOWNERS & ACTUAL PAINTING ASSISTANCE TO A MINIMUM 47 ELIGIBLE HOMEOWNERS.

Proposed Accomplishments

Housing Units : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	9	0	0	13	9	0	0
Black/African American:	34	0	0	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	47	9	0	0	47	9	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	33	0	33	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	47	0	47	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THE PROGRAM COMPLETED 47 HOMES OUT OF 50 MAINLY DUE TO AN EXTENDED RAINY SEASON THAT DELAYED THE COMPLETION OF HOUSES THEREBY REDUCING THE ORIGINAL GOAL. DID NOT MEET OBJECTIVE OF 50. 95% COMPLETE. CONTRACT EXPIRED AND CLOSED OUT.	
2008	ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2009	(PY09) ACTIVITY REMAINS OPEN. CLOSE-OUT PENDING COLLECTION OF ADDITIONAL PERFORMANCE DOCUMENTATION. \$1,883.75 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007
Project: 0016 - MIAMI-DADE COMMUNITY ACTION AGENCY
IDIS Activity: 4453 - MD CAA/ELDERLY RESIDENTIAL ENERGY CONSER

Status: Open Objective: Provide decent affordable housing
Location: 395 NW 1st St Miami, FL 33128-1629 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/19/2007

Financing

Funded Amount: 249,999.47
Drawn Thru Program Year: 249,999.47
Drawn In Program Year: 0.00

Description:

THIS PROGRAM WILL PROVIDE FOR MODERATE HOME REHABILITATION ACTIVITIES TO 5 LOW-TO- MODERATE INCOME HOUSEHOLDS THROUGHOUT MIAMI-DADE COUNTY.\$0.53 recaptured as per non-substantial change memo dated October 11, 2011.

Initial Funding Date: 06/19/2007**Financing**

Funded Amount: 2,845,913.00
 Drawn Thru Program Year: 2,460,640.82
 Drawn In Program Year: 165,944.95

Description:

REPAIR AND RENOVATE HUMAN SERVICES FACILITIES TO BENEFIT THE HOMELESS. Additional funds of \$249,036 awarded as per Resolution #R67-11 dated 212011.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROJECT IS UNDERWAY. AS OF 12/31/07, RENOVATIONS FOR TWO OF SIX FACILITIES IS COMPLETE. THE PROJECT IS ABOUT 33.5% COMPLETE. IT IS EXPECTED THAT THE ACTIVITY WILL BE COMPLETED BY 12/08.	
2008	ACTIVITY IS UNDERWAY. APPROXIMATELY 50% COMPLETE.	
2009	(PY09) ACTIVITY REMAINS OPEN. EXPECTED COMPLETION DATE 12/31/10.	
2010	Project completed pending documentation.	

2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2012	work orders in 7 locations had been 100% completed. Pending ISD to submit final invoices to PHCD as of 12-31-2012.	

PGM Year:	2007
Project:	0023 - MIAMI-DADE CAA SHARP PROGRAM
IDIS Activity:	4460 - MD CAA/SHARP- SINGLE FAMILY REHAB PGM

Status:	Open	Objective:	Provide decent affordable housing
Location:	1401 NW 7th St Miami, FL 33125-3601	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date:	06/19/2007	Description:	
Financing		SINGLE FAMILY REHABILITATION PROGRAM TO HELP 47 LOW TO MODERATE INCOME HOMEOWNERS IN MIAMI-DADE COUNTY.	
Funded Amount:	1,450,000.00		
Drawn Thru Program Year:	1,449,998.93		
Drawn In Program Year:	2,609.73		

Proposed Accomplishments

Housing Units : 47

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007	FUNDS ORGINALY AWARDED TO HOUSING AGENCY WAS TRANSFERRED TO COMMUNITY ACTION AGENCY. REHAB OF SINGLE FAMILY HOUSES IS UNDERWAY. AGENCY EXPENDED #380,382.69 DURING THE PROGRAM YEAR.	
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2008	PROGRAM HAS RECIEVED 62 APPLICATIONS. BIDDING PROCESS FOR CONTRACTORS IS UNDERWAY.	
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2010	Project on-going.	
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2011	Project on-going.	
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PGM Year: 2007

Project: 0026 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC

IDIS Activity: 4463 - MD OCED ED/FLA. ST./MDC ENTERPRISE ZONE

Status: Open

Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 06/20/2007

Financing

Funded Amount: 183,000.00

Drawn Thru Program Year: 183,000.00

Drawn In Program Year: 0.00

Description:

ASSIST A MINIMUM OF 60 BUSINESSES IN CDBG ELIGIBLE ENTERPRISE ZONE AREAS TO ACCESS STATE & LOCAL FISCAL INCENTIVES TO PROMOTE BUSINESS ATTRACTION & EXPANSION & CREATE 100 JOBS.

Proposed Accomplishments

Jobs : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	30
Black/African American:	0	0	0	0	0	0	50	10
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	40

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	20
Moderate	0	0	0	70
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	100 JOBS WERE CREATED THROUGH THE ENTERPRIZE ZONE JOBS TAX CREDIT DURING FY 2007. TECHNICAL ASSISTANCE WAS PROVIDED TO 100 COMPANIES IN FY 2007. ACTIVITY IS COMPLETE. PENDING FINANCIAL CLOSEOUT.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007
Project: 0027 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC
IDIS Activity: 4464 - MD OCED ED/COMMERCIAL REVITALIZATION PRG

Status: Open
Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 06/20/2007

Financing

Funded Amount: 895,604.02
Drawn Thru Program Year: 630,163.98
Drawn In Program Year: 2,135.59

Description:

PROVISION OF BUILDING REHABILITATION GRANTS THROUGH THE COMMERCIAL REHABILITATION PROGRAM FOR 25 BUSINESSES COUNTYWIDE. ADDITIONAL FUNDS REQUIRED TO FUND THE REMAINING PROJECTS. Funding amount increased by \$ 4,681.01 as per memo dated 3232011 for Professional Services Technical Assistance.

Proposed Accomplishments

Jobs : 13

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	EIGHT PROJECTS WERE AWARDED IN 2007 AND EXPECTED TO BE COMPLETED IN 2008. THE PROJECTS ARE: FOSTER CONSTRUCTION, CLOFF'S RESTAURANT, THE CDL SCHOOL, DELTA'S DAY CARE, PUBLIC ALLIE CARWASH, HALL/FERGUSON/HEWITT FUNERAL HOME, 746 BLDG. AND CAPRI RESTAURANT. WE EXPECT THIRTEEN JOBS TO BE CREATED/RETAINED. CAPRI RESTAURANT CREATED SIX JOBS IN 2007.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	FUNDING AMOUNT INCREASED BY \$696 AS PER MEMO DATED 8/24/2009 FOR PROFESSIONAL SERVICES AND TECHNICAL ASSISTANCE FUNDING AMOUNT INCREASED BY \$824.89 AS PER MEMO DATED 8/25/2009 FOR PROFESSIONAL SERVICES AND TECHNICAL ASSISTANCE (CLIFF'S RESTAURANT) FUNDING AMOUNT INCREASED BY \$970.19 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES AND TECHNICAL ASSISTANCE (HCA CENTER, HFH MORTUARY , PUBLIC ALLIE CAR WASH) \$6532.37 recaptured as per resolution R-914-09.	
2010	Funding amount increased by \$2,233.91 as per memo dated 10/01/2010 for Professional Services Technical Assistance. Project is underway.	
2011	Active project Public Allie, Shining Light Daycare, etc., are ongoing.	

PGM Year: 2007
Project: 0028 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC
IDIS Activity: 4465 - MD OCED ED/COMMER. REVITAL. PROG./TUA

Status: Open
Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 06/20/2007

Financing

Funded Amount: 108,000.00
Drawn Thru Program Year: 108,000.00
Drawn In Program Year: 0.00

Description:

PROVISION OF REHABILITATION GRANTS THROUGH THE COMMERCIAL REHABILITATION PROGRAM FOR 15 BUSINESSES THROUGHOUT MULTIPLE TUAS.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THREE PROJECTS AWARDED IN 2007 ARE EXPECTED TO BE COMPLETED IN 2008. THE PROJECTS ARE: HCA ENTERPRISES, LLC, DORIS & HENRY HARRIS TR & HOMESTEAD CONCRETE & DRAINAGE, INC. WE EXPECT FOUR JOBS TO BE CREATED/RETAINED. HCA ENTERPRISE CREATED ONE JOB IN 2007.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSING DOCUMENTS.	
PGM Year:	2007	
Project:	0029 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC	
IDIS Activity:	4466 - BLACK ECONOMIC DEV. CORPORATION	
Status:	Open	Objective: Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome: Sustainability

Initial Funding Date: 06/20/2007**Financing**

Funded Amount: 113,369.04
 Drawn Thru Program Year: 113,369.04
 Drawn In Program Year: 0.00

Description:

PROVIDE MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF-EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO START-UP OR EXPAND 20 MICRO ENTERPRISE BUSINESSES.\$4,963.96 RECAPTURED AS PER RESO# 67-11 ON 2112011.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	FIVE LOANS WERE FUNDED IN FY 2007 FOR \$25,000 FIVE JOBS WERE CREATED IC COMPLETE	ACTIVITY
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

Status:Open

Location:140 W Flagler St Ste 1100 Miami, FL 33130-1561

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:ED Direct Financial Assistance to For-Profits (18A)

National Objective:LMJ

Initial Funding Date:06/20/2007

Financing

Funded Amount:118,333.16

Drawn Thru Program Year:118,333.16

Drawn In Program Year:0.00

Description:

PROVISION MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF-EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO START-UP OR EXPAND 100 MICRO-ENTERPRISE BUSINESSE

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THE MICRO LOAN PROGRAMS OF ACCION USA AND MICRO BUSINESS USA ARE REPORTED TOGETHER IN THIS REPORT. 196 LOANS WERE FUNDED IN 2007 31 JOBS WERE CREATED IN 2007 COMPLETE.	ACTIVITY IS
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year:	2007
Project:	0031 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT/ED
IDIS Activity:	4468 - MD OCED ED/REVOLVING LOAN FUND PRG. CDBG

Status:	Open	Objective:	Create economic opportunities
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date:	06/20/2007	Description:	
Financing		REVOLVING LOAN FUND PROGRAM TO PROMOTE 30 BUSINESS EXPANSION AND START-UPS TO ASSIST IN THE CREATION OF JOBS & REVITALIZE LOW & MODERATE INCOME INDIVIDUALS & NEIGHBORHOODS.	
Funded Amount:	69,622.50	\$230,377.50 recapturd as per Resolution R-782-11.	
Drawn Thru Program Year:	69,622.50		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
PR03 - MIAMI DADE COUNTY				
Page: 126 of 429				

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NO LOANS WERE AWARDED IN FY 2007. DURING FY 2007, THE ADMINISTRATION OF THE REVOLVING LOANS FUND PROGRAM WAS BROUGHT IN-HOUSE TO OCED DUE TO THE TERMINATION OF THE CONTRACT TO ADMINISTER THE RLF PROGRAM WITH AN OUTSIDE AGENCY.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY REMAINS OPEN	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007
Project: 0032 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEV./ED DIVISION
IDIS Activity: 4469 - MD OCED ED/CDBG REVOLVING LOAN FUND PRG.

Status: Open
Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/20/2007

Financing

Funded Amount: 188,355.84
Drawn Thru Program Year: 188,355.84
Drawn In Program Year: 0.00

Description:
 REVOLVING LOAN FUND PROGRAM TO PROMOTE 20 BUSINESS EXPANSION AND START-UPS TO ASSIST IN THE CREATION OF JOBS FOR LOW AND MODERATE INCOME INDIVIDUALS.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NO LOANS WERE AWARDED IN FY 2007. DURING FY 2007, THE ADMINISTRATION OF THE RLF PROGRAM WAS BROUGHT IN-HOUSE TO OCED DUE TO THE TERMINATION OF THE CONTRACT TO ADMINISTER THE RLF PROGRAM WITH AN OUTSIDE AGENCY.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY REMAINS OPEN.	
2011	ACTIVITY REMAINS OPEN.	

PGM Year: 2007
Project: 0033 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT CB
IDIS Activity: 4470 - MD OCED UD/SUPP. SVCS. FOR CD-ACQUIRED P

Status: Open Objective: Create suitable living environments
Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561 Outcome: Sustainability
Matrix Code: CI Land Acquisition/Disposition (17A) National Objective: LMA

Initial Funding Date: 06/20/2007
Financing
Funded Amount: 102,246.66
Drawn Thru Program Year: 102,246.66
Drawn In Program Year: 0.00

Description:

PROVIDE ROUTINE ENGINEERING SERVICES FOR SURVEYS, WATER AND SEWER LOCATIONS, SOIL BORINGS, TOPOGRAPHY, TREE PRESERVATION AND PROTECTION, AS WELL AS DESIGN OF WATER & SEWER LATERALS

Proposed Accomplishments

Businesses : 3
Total Population in Service Area: 3,675
Census Tract Percent Low / Mod: 58.70

Annual Accomplishments

2007	TECHNICAL SUPPORT WAS PROVIDED TO SEVERAL NON-PROFIT ORGANIZATIONS FOR 5 PROJECTS FUNDED WITH CDBG FUNDS THROUGHOUT MIAMI-DADE COUNTY. AS OF DECEMBER 31, 2007, 2 PROJECTS ARE STILL UNDERWAY AND 3 PROJECTS ARE COMPLETED. IT IS EXPECTED THAT THE REMAINING PROJECTS WILL BE COMPLETED BY DECEMBER 2008.
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING CO ECTED.
2009	\$753.34 RECAPTURED AS PER RESOLUTION R-914-09.
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION

PGM Year:	2007
Project:	0034 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT CB
IDIS Activity:	4471 - MD OCED UD/CD DISPOSITION & ENVIRON. SUP

Status:	Open	Objective:	Provide decent affordable housing
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Availability/accessibility
		Matrix Code:	Disposition (02)
			National Objective: LMH

Initial Funding Date:	06/20/2007	Description:
Financing		PROPERTIES THAT ARE ACQUIRED MUST BE DISPOSED OF IN ACCORDANCE WITH COMMUNITY DEVELOPMENT PLANS FOR THE AREA IN WHCIH THE SITE IS LOCATED.
Funded Amount:	495,999.90	
Drawn Thru Program Year:	495,999.90	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROCESSED 164 ENVIRONMENTAL REVIEWS. TRANSFERRED 5 PARCELS OF LAND (BAHAMIAN VILLAGE)	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$0.10 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007
Project: 0035 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT CB
IDIS Activity: 4472 - MD OCED CB/BUILDING INVENTORY MANAGEMENT

Status: Open Objective: Provide decent affordable housing
Location: 140 W Flagler St Ste 1100 Miami, FL 33130-1561 Outcome: Affordability
Matrix Code: Disposition (02) National Objective: LMH

Initial Funding Date: 06/20/2007

Financing

Funded Amount: 135,322.16
Drawn Thru Program Year: 135,322.16
Drawn In Program Year: 0.00

Description:

PROVIDE MAINTENANCE TO ALL SITES AND/OR BUILDINGS THAT HAVE BEEN OR WILL BE ACQUIRED SUCH AS GRASS CUTTING & BOARD-UP OF VACANT PROPERTIES & EMERGENCY SERVICES TO OCCUPIED ONES.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROVIDED ONGOING MAINTENANCE TO OCED OWNED PARCELS SUCH AS GRASS CUTTING AND BOARD UP OF VACANT PROPERTIES AND EMERGENCY SERVICES TO OCCUPIED STRUCTURES. APPROXIMATELY 175 PROPERTIES.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$9,677.84 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year:	2007
Project:	0036 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT CB
IDIS Activity:	4473 - MD OCED CB/SUPPORT SERVICES FOR SURTAX

Status:	Open	Objective:	Create suitable living environments
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Affordability
		Matrix Code:	Disposition (02)
			National Objective: LMH

Initial Funding Date: 06/25/2007

Financing

Funded Amount:	72,404.69
Drawn Thru Program Year:	72,404.69
Drawn In Program Year:	0.00

Description:

ROUTINE SURVEYINGENGINEERING SERVICES FOR CD NRSAS OF GOULDS, PERRINE, SOUTH MIAMI HEIGHTS, OPA-LOCKA, MELROSE, & MODEL CITY IN WHICH SURTAX HOUSING SITES ARE BEING PURCHASED.

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	TECHNICAL SUPPORT WAS PROVIDED TO SEVERAL NON-PROFIT ORGANIZATIONS FOR HOUSING PROJECTS (75 HOUSING UNITS) FUNDED WITH CDBG FUNDS THROUGHTOUT MIAMI-DADE COUNTY. AS OF DECEMBER 31, 2007, 14 HOUSING UNITS WERE COMPLETED AND CONSTRUCTION OF THE REMAINING HOME IS STILL UNDERWAY. IT IS EXPECTED THAT THESE HOMES WILL BE COMPLETE BY DECEMBER 2008.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$18,595.31 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year:	2007
Project:	0037 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT CB
IDIS Activity:	4474 - MD OCED CB/COUNTY WIDE LAND ACQUISITION

Status:	Open	Objective:	Create suitable living environments
Location:	140 W Flagler St Ste 1100 Miami, FL 33130-1561	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMA

Initial Funding Date: 06/25/2007

Financing

Funded Amount:	112,990.86
Drawn Thru Program Year:	112,990.86
Drawn In Program Year:	0.00

Description:

ACQUISITION OF VACANT LAND OR ABANDONED (UNOCCUPIED) STRUCTURES IN CDBG NRSAS FOR THE DEVELOPMENT OF HOMEOWNERSHIP AFFORDABLE HOUSING.

Proposed Accomplishments

People (General) : 100
Total Population in Service Area: 3,397
Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	NEGOTIATED ACQUISITION OF TWO PROPERTIES FOR DEVELOPMENT OF HOMEOWNERSHIP AFFORDABLE HOUSING. PROCESSED DEPOSITS.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$9.14 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007
Project: 0041 - NEIGHBORS AND NEIGHBORS ASSOCIATION, INC.
IDIS Activity: 4478 - NEIGHBORS AND NEIGHBORS/ED TECH. ASSIST.

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 06/21/2007

Financing

Funded Amount: 249,997.86
Drawn Thru Program Year: 249,997.86
Drawn In Program Year: 0.00

Description:
CREATE 10 & RETAIN 40 JOBS BY PROVIDING TECHNICAL ASSISTANCE TO HELP 300 NANA MEMBER BUSINESSES IN MIAMI, MODEL CITY, AND W. LITTLE RIVER.\$1.56 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	30	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	5

Female-headed Households:	0	0	0	0	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	9
Moderate	0	0	0	22
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	TO DATE, AGENCY HAS PROVIDED TECHNICAL ASSISTANCE TO OVER 350 NANA BUSINESSES AND PERSONS, RESULTING IN THE CREATION OF 8 JOBS AND THE RETAINING OF 29 JOBS. CONTRACT IS ACTIVE THROUGH 9/30/2008.	
2008	ACTIVITY IS UNDERWAY.	
	\$100,000 recaptured as per reso R-914-09	
2009	\$0.58 recaptured as per resolution 1285-09.	
	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY COMPLETED. NATIONAL OBJECTIVE MET. PENDING RECAP OF FUNDS.	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year:	2007
Project:	0043 - OUR CHILD CARE, INC. DBA OUR LITTLE ONES
IDIS Activity:	4480 - OUR CHILD CARE/CHILD CARE FACILITY IMPR.

Status:	Completed 2/27/2013 1:16:32 PM	Objective:	Create suitable living environments
Location:	55 NW 59th St Miami, FL 33127-1215	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Initial Funding Date:	06/21/2007	Description:
Financing		REPLACEMENT OF FENCE, SHADING, RESURFACING IN RUBBER THE PLAY AREA TO PROVIDE A SAFTE ENVIRONMENT FOR APPROXIMATELY 28 OF MORE LOW TO MODERATE INCOME CHILDREN IN LITTLE HAITI.
Funded Amount:	71,859.72	\$1,363.28 recaptured as per Resolution #R67-11 dated 212011.
Drawn Thru Program Year:	71,859.72	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Public Facilities : 28

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	28	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	THE BID PROCESS FOR THE GENERAL CONTRACTOR IS COMPLETE. IT IS EXPECTED THAT RENOVATIONS WILL BEGIN IN MARCH 2008 AND WILL BE 100% COMPLETE BY DECEMBER 31, 2008.	
2008	REPLACEMENT OF FENCE, SHADING AND IMPROVEMENTS TO PLAY AREA ARE UNDERWAY.	
2010	100% of the activity is complete. national objective met. Beneficiary information enetered. Pending financial closeout.(F)	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007

Project: 0044 - PARTNERS FOR SELF-EMPLOYMENT, INC./DBA MICRO-BUSINESS, USA

IDIS Activity: 4481 - PARTNERS FOR SELF-EMPLOYMENT/MATCHED SAV

Status:	Open	Objective:	Create economic opportunities
Location:	3000 Biscayne Blvd Ste 102 Miami, FL 33137-4139	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 06/21/2007

Financing

Funded Amount:	853.45
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

ACTIVITY PROPOSES THE ACCUMULATION OF ASSETS VIA INDIVIDUAL DEVELOPMENT ACCOUNT (IDA) FOR 40 LOW-INCOME PARTICIPANTS TO PURCHASE A HOME OR TO STARTEXPAND A BUSINESS IN MIAMI-DADE.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	AGENCY DEVELOPED 25 INDIVIDUAL DEVELOPMENT ACCOUNTS AND CREATED 8 JOB OPPORTUNITY CONTRACTS RESULTING IN THE PLACEMENT F 5 PERSONS IN FULL TIME JOBS.	
2008	ACTIVITY UNDERWAY.	
2009	\$94,146.55 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2007

Project: 0048 - ENTERPRISE DEVELOPMENT CORPORATION OF SOUTH FLORIDA

IDIS Activity: 4485 - ENTERPRISE DEV. CORP./BUSINESS LINK

Status: Open

Location: 16405 NW 25th Ave Miami Gardens, FL 33054-6581

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 06/21/2007

Financing

Funded Amount: 48,701.41

Drawn Thru Program Year: 48,701.41

Drawn In Program Year: 0.00

Description:

DELIVERY OF BUSINESS-TO-BUSINESS MENTORING PROGRAM FOR DISADVANTAGED SMALL BUSINESSES IN THE CITY OF OPA-LOCKA THAT WILL RESULT IN THE CREATION OF 2 HIGH WAGE JOBS.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	3
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROVIDED TRAINING, COUNSELING SERVICES AND DEVELOPED BUSINESS TO BUSINESS MENTORSHIPS TO 14 DISADVANTAGED SMALL BUSINESSES DURING THIS PROGRAM YEAR. EXECUTED AGREEMENTS WITH EACH BUSINESS FOR THE CREATION OF JOBS. THIS RESULTED IN THE CREATION OF 3 FULL-TIME JOBS. ONE OF THE JOBS WERE CREATED IN THE SECOND QUARTER AND 2 JOBS WERE CREATED IN THE THIRD QUARTER. ACTIVITY COMPLETED PENDING FINANCIAL CLOSEOUT.	
2008	PROVIDED ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE FOR BUSINESSES TO CREATE AND RETAIN 4 JOBS. ACTIVITY COMPLETED.	

2009	\$1,298.59 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY COMPLETED. NATIONAL OBJECTIVE MET.
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION

PGM Year:	2007
Project:	0049 - MARTIN LUTHER KING ECONOMIC DEVELOPMENT CORPORATION
IDIS Activity:	4486 - MLK ECO. DEV./BUSINESS INCUBATOR & TECH.

Status:	Open	Objective:	Create economic opportunities
Location:	6114 NW 7th Ave Miami, FL 33127-1112	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:	06/21/2007	Description:	
Financing		TO ESTABLISH A 5-UNIT BUSINESS INCUBATOR AND TECHNICAL ASSISTANCE CENTER IN THE MODEL CITY AREA.	
Funded Amount:	68,902.86	THIS BUSINESS CENTER WILL ALSO PROVIDE FOR THE CREATION OF 4 JOBS.	
Drawn Thru Program Year:	68,902.86	\$51,097.14 recaptured as per resolution R67-11 dated 212011.	
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007	FOUR JOBS CREATED AND 84 RETAINED. ACTIVITY IS ONGOING.
2008	ACTIVITY IS UNDERWAY. AWAITING FINANCIAL CLOSEOUT.
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION \$100,000 RECAPTURED AS PER RESOLUTION 1285-09.
2010	Activity completed. Pending close out documentation.
2011	Activity completed. Pending close out documentation.

PGM Year: 2007

Project: 0073 - MD OCED CB DIVISION/DESIGN OF STREET IMPROVEMENTS

IDIS Activity: 4488 - MD OCED CB DIV/DESIGN OF STREET IMPROVEM

Status: Open

Location: 140 W Flagler St Miami, FL 33130-1519

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 06/25/2007

Financing

Funded Amount: 61,278.16

Drawn Thru Program Year: 61,278.16

Drawn In Program Year: 0.00

Description:

DESIGN OF STREET IMPROVEMENTS IN CDBG ELIGIBLE AREAS.

Proposed Accomplishments

People (General) : 100

Total Population in Service Area: 3,397

Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007	COMPLETED DESIGN OF STREET IMPROVEMENTS IN CDBG ELIGIBLE AREAS. REMAINING FUNDS (\$20,966.54) TO BE REPROGRAMMED UNDER PLAN AMENDMENT 3/12/2008 TO PSTA TO CONTINUE ONGOING DESIGN WORK.
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.
2010	DESIGN IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION

PGM Year: 2007

Project: 0075 - CODEC, INC./PRINCETON MANOR APARTMENTS/CHDO OPERATING

IDIS Activity: 4494 - CODEC, INC./PRINCETON MANOR/ CHDO OPERAT

Status: Completed 7/17/2012 1:09:35 PM

Location: 33690 Redland Road Florida City, FL 33034

Objective: Provide decent affordable housing

Outcome: Affordability

Initial Funding Date: 09/23/2009

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 25,000.00
 Drawn In Program Year: 0.00

Description:

PRE-DEVELOPMENT COSTS INCLUDING PREPARATION OF CONDITIONAL DOCUMENTS FOR U.S. HUD GRANT FOR THE CONSTRUCTION OF 91-UNIT OF SUPPORTIVE HOUSING FOR THE ELDERLY.
 BALANCE OF \$1370.71 WAS RECAPTURED AS PER RESOLUTION R# 562-12.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PROJECT IS BEHIND SCHEDULE. TIME EXTENSION REQUEST WAS SENT TO US HUD FOR APPROVAL. PROBLEMS WITH THE ELECTRICAL INSPECTION AND DRY WALL WERE ENCOUNTERED. PROJECT IS 85% COMPLETE. ACTIVITY REMAINS OPEN.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2007
Project: 0078 - SOUTH MIAMI CRA/MADISON SQUARE/S. MIAMI STRIP MALL
IDIS Activity: 4518 - S.MIAMI CRA/MADISON SQUARE/STRIP MALL

Status: Open

Location: SOUTH MIAMI S. MIAMI, FL 33143

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMJ

Initial Funding Date: 10/03/2007

Financing

Funded Amount: 394,000.00

Drawn Thru Program Year: 394,000.00

Drawn In Program Year: 0.00

Description: MADISON SQUARESOUTH MIAMI STRIP MALL LAND ACQUISITION OF PROPERTY FOR THE DEVELOPMENT OF MIXED USE FACILITY LOCATED IN SOUTH MIAMI NRSA.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2007	THIS ACTIVITY IS STILL UNDERWAY AND THE SCHEDULED END DATE IS DECEMBER 31, 2008. LAND ACQUISITION PHASE IS COMPLETE AND HAS ASSEMBLE 19 OF 21 PARCELS. ALL ACCOMPLISHMENTS AND BENEFICIAL INFORMATION WILL BE REPORTED AT THAT TIME.
2008	THIS ACTIVITY IS STILL UNDERWAY AND THE SCHEDULED END DATE IS DECEMBER 31, 2009. LAND ACQUISITION PHASE IS COMPLETE AND HAS ASSEMBLE 19 OF 21 PARCELS. ALL ACCOMPLISHMENTS AND BENEFICIAL INFORMATION WILL BE R PORTED AT THAT TIME.
2009	\$100000 RECAPTURED AS PER RESOLUTION R-914-09.
2010	PROJECT IS ON-GOING.
2011	PROJECT IS ON-GOING.

PGM Year:	2007
Project:	0079 - OPA-LOCKA CDC-WSTVIEW TERRACE APARTMENTS
IDIS Activity:	4519 - OPA-LOCKA CDC-WESTVIEW APARTMENTS

Status:	Open	Objective:	Provide decent affordable housing
Location:	12501 NW 27th Ave Miami, FL 33167-1807	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMH

Initial Funding Date:	10/22/2007	Description:
Financing		PRE-DEVELOPMENT AND REHABILITATION COSTS FOR THE ACQUISITION AND REHABILITATION OF THE WESTVIEW APARTMENT COMPLEX CONSISTING OG 421 UNITS LOCATED AT 12501 NW 27 AVE, MIAMI.
Funded Amount:	1,235,755.49	\$614,977.65 recaptured as per Resolution # 67-11 dated 212011.
Drawn Thru Program Year:	1,235,755.49	
Drawn In Program Year:	0.00	

Proposed Accomplishments
Housing Units : 427

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROJECT IS IN THE PRE-CONSTRUCTION PHASE. THE AGENCY HAS ACQUIRED THE PROPERTY, WHICH IS PENDING CLOSING WITH DLAD. EXPECTED COMPLETION IS 12/31/08.	
2008	ENVIRONMENTAL REVIEW COMPLETED AND LOAN CLOSED.	
2009	FUNDING AMOUNT INCREASED BY \$469.22 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE. (PY09) ACTIVITY REMAINS OPEN. (P09) FORECLOSURE NOTICE WAS ISSUED BY FIRST MORTGAGE LENDER AND OPERATIONS ARE BEING HANDLED BY RECEIVER. AGENCY IN PROCESS OF CLOSING OUT ALL FINANCING WITH MIAMI-DADE COUNTY FOR WORK COMPLETED PRIOR TO RECEIVERSHIP. PROJECT IS BEING MONITORED CLOSELY. PENDING DOCUMENTATION ON ACCOMPLISHMENTS.	
2010	PROJECT WAS NOT FEASIBLE AS REHABILITATION PROJECT. THE AGENCY WAS NOT ABLE TO COMPLETE THE PROJECT. THE PROJECT WILL BE RECONSTRUCTED AS KING TERRACE WITH 300 NEW RENTAL UNITS WITH A NEW DEVELOPMENT TEAM. ALL TENANTS HAVE BEEN RELOCATED. THE SITE DEMOLISHED AND \$17 MILLION NSP FUNDS MADE AVAILABLE.RECONSTRUCTION WILL BEGIN IN JULY 2011.	
2011	On-going. Funded with NSP funds.	

PGM Year: 2007

Project: 0080 - MIAMI-DADE OCED HOUSING INITIATIVE-US 1 &296 ST SITE

IDIS Activity: 4520 - MD OCED HOUSING INITIATIVE-US1 &296 ST

Status: Open

Location: 29600 & 29650 S DIXIE HWY MIAMI, FL 33030

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 10/22/2007

Financing

Funded Amount: 1,190,092.75

Drawn Thru Program Year: 1,190,092.75

Drawn In Program Year: 0.00

Description:

ACQUISITION OF 129,286 SQ.FT OF LAND LOCATED ON US 1 & 296 STREET. PROPERTY CURRENTLY IS AN ABANDONED CAR DEALERSHIP WHICH IS TO BE DEMOLISHED AND CONSTRUCT AFFORDABLE HOUSING UNIT

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACTIVITY IS UNDERWAY. INITIAL DEPOSIT FOR THE PURCHASE WAS TRANSFERRED TO MIAMI-DADE TRANSIT AGENCY. NEGOTIATING FINAL PURCHASE PRICE. THE ACQUISITION EXPECTED TO BE COMPLETED IN FY 2008.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT IS ONGOING WITH VARIOUS DUE DILIGENCE UNDERWAY	
2011	PROJECT IS ONGOING WITH VARIOUS DUE DILIGENCE UNDERWAY	

PGM Year:	2007
Project:	0081 - MIAMI-DADE OCED HOUSING INITIATIVE-US 1 & 200 ST SITE
IDIS Activity:	4521 - MD OCED HOUSING INITIATIVE-US 1 & 200 ST

Status:	Open	Objective:	Provide decent affordable housing
Location:	20000 W Dixie Hwy Miami, FL 33180-1916	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
			National Objective: LMH

Initial Funding Date:	10/22/2007	Description:
Financing		ACQUISITION OF 148,453 SQ. FT.
Funded Amount:	1,190,092.75	OF LAND LOCATED ON US 1 AND 200 STREET FOR THE PURPOSE OF CONSTRUCTING AFFORDABLE HOUSING UNITS.
Drawn Thru Program Year:	1,190,092.75	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2007	ACTIVITY IS UNDERWAY. INITIAL DEPOSIT FOR THE PURCHASE WAS TRANSFERRED TO MIAMI-DADE TRANSIT AGENCY. NEGOTIATING FINAL PURCHASE PRICE. THE ACQUISITION EXPECTED TO BE COMPLETED IN FY 2008.		
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.		
2010	PROJECT IS UNDERWAY. A DEVELOPER HAS BEEN SELECTED THROUGH COMPETITIVE PROCESS WITH FUNDING AGREEMENTS IN NEGOTIATIONS. THIS PROJECT IS A PLANNED TRANSIT ORIENTED DEVELOPMENT.		
2011	The project is ongoing - Working on lease terms to build 170 affordable rental units.		
PGM Year:	2007		
Project:	0082 - MIAMI-DADE OCED HOUSING INITIATIVE-OKEECHOBEE SITE		
IDIS Activity:	4522 - MD OCED HOUSING INITIATIVE OKECHOBEE		
Status:	Open	Objective:	Provide decent affordable housing
Location:	2005 W Okeechobee Rd Miami, FL 33010-2304	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date: 10/22/2007

Financing

Funded Amount: 1,190,092.75
Drawn Thru Program Year: 1,190,092.75
Drawn In Program Year: 0.00

Description:

ACQUISITION OF 169,884 SQ.
FT.
OF LAND LOCATED AT THE OKEECHOBEE METRORAIL SITE FOR THE PURPOSE OF
CONSTRUCTING AFFORDABLE HOUSING UNITS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACTIVITY IS UNDERWAY. INITIAL DEPOSIT FOR THE PURCHASE WAS TRANSFERRED TO MIAMI-DADE TRANSIT AGENCY. NEGOTIATING FINAL PURCHASE PRICE. THE ACQUISITION EXPECTED TO BE COMPLETED IN FY 2008.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT IS ONGOING WITH VARIOUS DUE DILIGENCE UNDERWAY	
2011	PROJECT IS ONGOING WITH VARIOUS DUE DILIGENCE UNDERWAY	

PGM Year:	2007
Project:	0083 - MIAMI-DADE OCED HOUSING INITIATIVE-NORTHSIDE SITE
IDIS Activity:	4523 - MD OCED HSG. INITIATIVE-NORTHSIDE SITE

Status:	Open	Objective:	Provide decent affordable housing
Location:	SOUTH OF NW 79 ST BETWEEN NW 31 AND 32 AVE MIAMI, FL 33147	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date:	10/22/2007	Description:	
Financing		ACQUISITION OF 143,748 SQ.FT.	
Funded Amount:	1,190,092.75	OF LAND AT THE NORTHSIDE METRORAIL STATION FOR THE PURPOSE OF CONSTRUCTING	
Drawn Thru Program Year:	1,190,092.75	AFFORDABLE HOUSING UNITS.	
Drawn In Program Year:	0.00		

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACTIVITY IS UNDERWAY. INITIAL DEPOSIT FOR THE PURCHASE WAS TRANSFERRED TO MIAMI-DADE TRANSIT AGENCY. NEGOTIATING FINAL PURCHASE PRICE. THE ACQUISITION EXPECTED TO BE COMPLETED IN FY 2008.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	THE PROJECT IS ONGOING. A DEVELOPER HAS BEEN SELECTED THROUGH A COMPETETIVE PROCESS. PLANS ARE IN THE APPROVAL STAGE AND FINANCING IS BEING SECURED. THIS IS A PLANNED TRANSIT ORIENTED DEVELOPMENT.	
2011	The project is ongoing - Lease executed to build 438 affordable rental units.	

PGM Year: 2007
Project: 0084 - MIAMI-DADE OCED-GRAN VIA AFFORDABLE HOUSING SITE
IDIS Activity: 4524 - MD OCED HSG. INITIATIVE-GRAN VIA SITE

Status:	Open	Objective:	Provide decent affordable housing
Location:	SW CORNER OF SW 127 AVE & SW 8 ST. MIAMI, FL 33184	Outcome:	Affordability
		Matrix Code:	Construction of Housing (12)
		National Objective:	LMH

Initial Funding Date: 10/22/2007

Financing
Funded Amount: 1,190,092.75
Drawn Thru Program Year: 1,190,092.75
Drawn In Program Year: 0.00

Description:
ACQUISITION OF 98,010 SQ.FT.
OF LAND FOR THE PURPOSE OF CONSTRUCTING AFFORDABLE HOUSING UNITS.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACTIVITY IS UNDERWAY. INITIAL DEPOSIT FOR THE PURCHASE WAS TRANSFERRED TO MIAMI-DADE TRANSIT AGENCY. NEGOTIATING FINAL PURCHASE PRICE. THE ACQUISITION EXPECTED TO BE COMPLETED IN FY 2008.	
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT IS ONGOING. PLANS HAVE BEEN DEVELOPED AND APPROVED. ADDITIONAL FUNDS HAVE BEEN SECURED. CONSTRUCTION WILL BEGIN IN EARLY 2012.	
2011	PROJECT IS ONGOING. PLANS HAVE BEEN DEVELOPED AND APPROVED. ADDITIONAL FUNDS HAVE BEEN SECURED. CONSTRUCTION WILL BEGIN IN EARLY 2012.	

PGM Year: 2007

Project: 0085 - DYNAMIC COMMUNITY DEVELOPMENT CORP/ECONOMIC DEV. TECH. ASSIS

IDIS Activity: 4544 - DYNAMIC COMM. DEV. CORP/TECH. ASSISTANCE

Status: Open

Location: 3550 Biscayne Blvd Ste 304 Miami, FL 33137-3853

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 11/15/2007

Financing

Funded Amount: 124,478.18

Drawn Thru Program Year: 124,478.18

Drawn In Program Year: 0.00

Description:

PROVIDE TECHNICAL ASSISTANCE TO 5 SMALL BUSINESSES IN THE MELROSE NRSA THROUGH WORKSHOPS, NETWORKING, PARTNERSHIP WITH FINANCIAL INSTITUTIONS. AGENCY WILL CREATE 3 JOBS.

\$521.82 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	AS OF 12/31/2007, 2 JOBS HAVE BEEN CREATED. THE ACTIVITY IS SCHEDULED TO END ON SEPTEMBER 2008. ACTIVITY IS UNDERWAY.	
2008	AS OF 12/31/2008, 2 JOBS HAVE BEEN CREATED.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	

PGM Year: 2007
Project: 0086 - CENTRO CAMPESINO/INFILL AFFORDABLE HOUSING
IDIS Activity: 4545 - CENTRO CAMPESINO/INFILL AFFORDABLE HOUSING

Status: Completed 12/20/2012 12:16:20 PM Objective: Provide decent affordable housing
Location: SCATTERED SITES MIAMI, FL 33034 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 11/15/2007

Financing
Funded Amount: 34,706.95
Drawn Thru Program Year: 34,706.95
Drawn In Program Year: 0.00

Description:

TO ACQUIRE SITES AND COSTS ASSOCIATED WITH THE CONSTRUCTION, MARKETING AND HOME BUYER CLOSING COSTS FOR THE DEVELOPMENT OF 20 INFILL LOTS LOCATED THROUGH SOUTH MIAMI DADE COUNTY.\$15,293.04 WAS RECAPTURED AS PER RESOLUTION R-1285-09.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROJECT IS UNDERWAY. EFFORTS BY THE AGENCY TO ACQUIRE THE PROPOSED 20 INFILL LOTS WERE NOT SUCCESSFUL AS OF 12/31/07. THE PROJECT IS ABOUT 5% COMPLETE AND THE AGENCY CONTINUES TO PURSUE ACQUISITION OF THE LOTS. IT IS EXPECTED THAT THE ACTIVITY WILL BE COMPLETED BY 12/09.	
2008	PROJECT IS UNDERWAY. EFFORTS BY THE AGENCY TO ACQUIRE THE PROPOSED 2 INFILL LOTS ARE UNDERWAY. THE AGENCY CONTINUES TO PURSUE ACQUISITION OF THE LOTS. IT IS EXPECTED THAT THE ACTIVITY WILL BE COMPLETED BY 12/2009.	
2010	Activity completed. Pending close out documentation	
2011	Activity completed. Pending close out documentation	

PGM Year:	2007
Project:	0091 - HAITIAN AMERICAN ALLIANCE YOUTH FOUNDATION/JOB CREATION
IDIS Activity:	4558 - HAITIAN AME. ALLIANCE FOUND/JOB CREATION

Status:	Open	Objective:	Create economic opportunities
Location:	8325 NE 2nd Ave Miami, FL 33138-3815	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 12/05/2007

Financing

Funded Amount:	6,290.60
Drawn Thru Program Year:	6,290.60
Drawn In Program Year:	0.00

Description:

JOB CREATION OF 3 FULL-TIME JOBS THRU TECHNICAL ASSISTANCE IN DISTRICTS 2 AND 3.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ACTIVITY IS UNDERWAY. THE SCHEDULED END DATE IS SEPTEMBER 2008. ALL ACCOMPLISHMENTS WILL BE REPORTED AT THAT TIME.	
2008	ACTIVITY COMPLETED, AWAITING DIRECT BENFIT INFORMATION.	
2009	\$18,709.40 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	Activity completed. Pending close out documentation..	
2011	Activity completed. Pending close out documentation..	

PGM Year: 2007
Project: 0092 - MD OCED/CB/WLR RIGHT OF WAY PHIV-C
IDIS Activity: 4560 - MD OCED/CB/WLR RIGHT-OF-WAY PH IV-C

Status: Completed 9/5/2012 12:16:36 PM

Location: NW 90 AND 91 STREET BETWEEN NW 17 & 22 AVE
 MIAMI, FL 33147

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date:	12/06/2007	Description:						
Financing		REMOVAL AND INSTALLATION OF RIGHT-OF-WAYS AND LANDSCAPE IMPROVEMENTS THROUGHTOUT THE WEST LITTLE RIVER NRSA.						
Funded Amount:	213,442.65	\$143,136.97 recaptured as per Resolution #R67-11.						
Drawn Thru Program Year:	213,442.65	Funding amount increased by \$1,516.97 as per memo dated 3232011 for Professional Seervices						
Drawn In Program Year:	0.00	Technical Assistance.						
Proposed Accomplishments								
Total Population in Service Area: 789								
Census Tract Percent Low / Mod: 75.50								
Annual Accomplishments								
Years	Accomplishment Narrative		# Benefitting					
2007	DESIGN OF STREET IMPROVEMENTS IN WLR NRSA PHASE IV-C COMPLETED AS OF 2/2008. PROJECT TO COMMENCE BID PROCESS BY 7/08. CONSTRUCTION ANTICIPATED COMPLETION BY 12/08.							
2008	WORK ORDERS FOR DESIGN OF WEST LITTLE RIVER RIGHT-OF-WAYS PHASES IV-C, D AND E HAVE BEEN RECEIVED. CURRENTLY COORDINATING WITH A/E TO FIELD LOCATE RIGHT-OG-WAYS THROUGHOUT SCATTERED SIGHTS IN THE WEST LITTLE RIVER NRSA. ACTIVITY IS UNDERWAY.							
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSE-OUT. PROJECT WAS APPROVED BY PUBLIC WORKS ON JANUARY 20, 2009							
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION							
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION							
PGM Year:	2007							
Project:	0094 - MD OCED/ED/MELROSE NRSA ECONOMIC DEV. INITIATIVE							
IDIS Activity:	4565 - MD OCED/ED/MELROSE NRSA EC. DEV. INITIAT							
Status:	Open	Objective:	Create economic opportunities					
Location:	701 NW 1st St Miami, FL 33128-1440	Outcome:	Sustainability					
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)					
		National Objective:	LMJ					
Initial Funding Date:	01/08/2008	Description:						
Financing		MELROSE NRSA ECONOMIC DEVELOPMENT INITIATIVE IS TO PROVIDE EVELOPMENT ASSISTANCE TO LOCAL BUSINESSES TO CREATE OR RETAIN5 JOBS.						
Funded Amount:	20,000.00							
Drawn Thru Program Year:	20,000.00							
Drawn In Program Year:	0.00							
Proposed Accomplishments								
Jobs : 5								
Actual Accomplishments								
<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	\$100,000 RECAPTURED AS PER RESOLUTION R-914-09	
2010	ACTIVITY COMPLETED, PENDING COLLECTION OF CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETED, PENDING COLLECTION OF CLOSEOUT DOCUMENTATION.	

PGM Year: 2007
Project: 0099 - MIAMI-DADE HOUSING FINANCE AUTHORITY DEEP SUBSIDY PGM
IDIS Activity: 4570 - MD HFA/CDBG DEEP SUBSIDY PROGRAM

Status: Open Objective: Provide decent affordable housing
Location: 25 W Flagler St Ste 950 Miami, FL 33130-1700 Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 02/13/2008

Financing

Funded Amount: 1,545,095.00
Drawn Thru Program Year: 1,545,095.00
Drawn In Program Year: 0.00

Description:

PROVIDE FINANCIAL ASSISTANCE TO 40 ELIGIBLE FAMILIES IN THE FORM OF A FIRST MORTGAGE AT A BELOW MARKET INTEREST RATE.
\$54,904.76 WERE RECAPTURED AS PER REOLUTION R-447-11.

Proposed Accomplishments

Households (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	\$110,380 WERE EXPENDED ON THIS ACTIVITY AS OF 12/31/2007. ACTIVITY ON GOING.	
2008	PROVIDE FINANCIAL ASSISTANCE TO ELIGIBLE FAMILIES IN THE FORM OF FIRST MORTGAGE AT A BELOW MARKET INTEREST RATE.	
2010	Project on-going.	
2011	ACTIVITY COMPLETED, PENDING COLLECTION OF CLOSEOUT DOCUMENTATION.	

PGM Year: 2008
Project: 0001 - BROTHERS OF THE SAME MIND, INC./TECH. ASSIST. PROG.
IDIS Activity: 4593 - BROTHERS OF THE SAME MIND, INC./TECH. AS

Status:	Open	Objective:	Create economic opportunities
Location:	6825 NW 15th Ave Miami, FL 33147-7121	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 9,462.00

Drawn Thru Program Year: 9,462.00

Drawn In Program Year: 0.00

Description:

PROVIDE TECHNICAL SSISTANCE AND WORKSHOPS TO BUSINESSES LOCATED WITHIN DISTRICTS 2 & 3, SO THEY MAY EMPLOY ONE EX-OFFENDERS.\$226.70 recaptured as per resolution R-1285-09.

\$10,311.30 were recaptured as per Resolution R-447-11

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	AGENCY CREATED 3 JOBS DURING THE YEAR.	
2009	Activity completed. Pending close out documentation..	
2010	Activity completed. Pending close out documentation	
2011	Activity completed. Pending close out documentation.	

PGM Year:	2008
Project:	0002 - BUSINESS AND TECHNOLOGY DEV. CORP., THE/CARRIE P. MEEK CTR.
IDIS Activity:	4594 - BUSINESS & TECH. DEV. CORP., THE/CARRIE

Status:	Open	Objective:	Create economic opportunities
Location:	301 Civic Ct Homestead, FL 33030-6001	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
			National Objective: LMJ

Initial Funding Date:	05/16/2008	Description:	BUSINESS INCUBATOR ASSISTING SMALL BUSINESS AND MICRO ENTREPRENEUTERS THROUGH WORKSHOPS AND TECHNICAL ASSISTANCE, SPACE FOR 9 BUSINESSES. IT WILL RESULT IN THE CREATION OF 6 JOBS.
Financing			\$42,646.94 RECAPTURED AS PER RESO #67-11 ON 212011.
Funded Amount:	157,353.06		
Drawn Thru Program Year:	157,353.06		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	IN 2008 HTE AGENCY PROVIDED TECHNICAL ASSISTANCE TO 754 BUSINESSES WITHIN DISTRICTS 8 AND 9 AND CREATED 6 JOBS.	
2009	(PY09) ACTIVITY REMAINS OPEN. 6 JOB CREATION FORMS WERE SUBMITTED. ACTIVITY CAN BE CLOSED PENDING FINANCIAL CLOSEOUT.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year:	2008
Project:	0003 - CENTRO CAMPESINO FARMWORKER CENTER, INC./NEIGHBORHOOD CENTER
IDIS Activity:	4595 - CENTRO CAMPESINO FARMWORKER CTR./NEIGHBO

Status:	Completed 11/8/2012 7:48:49 AM	Objective:	Create economic opportunities
Location:	PO Box 343449 Florida City, FL 33034-0449	Outcome:	Sustainability
		Matrix Code:	Neighborhood Facilities (03E)
			National Objective: LMC

Initial Funding Date: 05/16/2008

Financing

Funded Amount:	66,080.35
Drawn Thru Program Year:	66,080.35
Drawn In Program Year:	0.00

Description:
THE CENTER CONDUCTS HOUSING COUNSELING, DEVELOPMENT SERVICES, YOUTH PROGRAMS, AND SERVES 1300 LOW INCOME FAMILIES FROM THE SOUTH MIAMI DADE AREAS. \$2,283.90 RECAPTURED ASPER RESO# 67-11 ON 2112011.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	182
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	182
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	106
Low Mod	0	0	0	69
Moderate	0	0	0	0
Non Low Moderate	0	0	0	12
Total	0	0	0	187
Percent Low/Mod				93.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ROOF PROJECT IS 100% COMPLETED AS OF 12/31/2008.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2008
Project: 0006 - DOUGLAS GARDENS COMMUNITY MENTAL HEALTH CENTER OF MIAMI BCH
IDIS Activity: 4598 - DOUG. GDNS. COMM. MEN. HLTH CTR/GOLDEN P

Status: Completed 7/2/2012 12:33:00 PM Objective: Create economic opportunities
Location: 701 Lincoln Rd Fl 2 Miami Beach, FL 33139-2879 Outcome: Sustainability
Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 46,375.00
Drawn Thru Program Year: 46,375.00
Drawn In Program Year: 0.00

Description:

REPLACEMENT OF BOTH WALK-IN REFRIGERATOR AND FREEZER UNITS AT LOW TO MODERATE INCOME 36-BED RESIDENTIAL TREATMENT FACILITY (TRF, LEVEL III).

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	6

Female-headed Households:	0	0	0	0	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ENVIRONMENTAL CLEARANCE LETTER RECEIVED. ARCHITECT HIRED. BOUNDARY SURVEY, BLUEPRINTS AND SPECIFICATIONS COMPLETED. FINAL BID PACKAGE SUBMITTED FOR OCED APPROVAL.	
2010	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year:	2008		
Project:	0007 - DYNAMIC COMMUNITY DEVELOPMENT CORP.		
IDIS Activity:	4599 - DYNAMIC COMMUNITY DEV. CORP./ECO. DEV.		
Status:	Open	Objective:	Create economic opportunities
Location:	3550 Biscayne Blvd Ste 304 Miami, FL 33137-3853	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date:	05/16/2008	Description:
Financing		PROVIDE TECHNICAL ASSISTANCE TO SMALL BUSINESSES THROUGH WORKSHOPS, NETWORKING, PARTNERSHIPS WITH FINANCIAL ORGANIZATIONS, PUBLICATION OF NEWLETTERS.
Funded Amount:	73,042.54	WILL CREATE 2 JOBS.\$1,957.46 recaptured as per non-substantial change memo dated October 11, 2011.
Drawn Thru Program Year:	73,042.54	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Activity completed. Pending close out documentation.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation..	

PGM Year: 2008
Project: 0010 - GAITA GARDENS 1254 NAD 1260 NW 59TH STREET CORP.
IDIS Activity: 4602 - GAITA GDNS. 1254 AND 1260/GAITA GARDEN

Status: Open Objective: Provide decent affordable housing
Location: 407 Lincoln Rd Ste 312 Miami Beach, FL 33139-3038 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 05/16/2008

Financing
Funded Amount: 1,179,138.20
Drawn Thru Program Year: 1,179,138.20
Drawn In Program Year: 75.00

Description:

SUBSTANTIAL REHAB AND CONDO CONVERSION OF GAITA GARDENS, 12 UNIT, COMPRISED OF 2 QUADRUPLXES ON 1254 AND 1260 NW 59 ST.NON-SUBSTANTIAL CHANGE INCREASING THE UNITS TO 12 ON 8508.
Funding amount increased by \$7,196.25 as per memo dated 3242010 for Professional Services Technical Assistance.
Funding amount increased by \$7,051.81 as per memo dated 3232011 for professional Services Technical Assistance.

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROJECT IS IN PRE-DEVELOPMENT STAGE.	
2009	FUNDING AMOUNT INCREASED BY \$1,805.68 AS PER MEMO DATED 8/31/2009 FOR PROFESSIONAL SERVICES TECHNICAL ASSISTANCE.	
	(PY09) ACTIVITY REMAINS OPEN. AGENCY HAS COMPLETED APPROXIMATELY 60% OF MAJOR REHAB WORK.	
2010	Funding amount increased by \$15,626.77 as per memo dated 7/26/2010 for Professional Services Technical Assistance. Funding amount increased by \$14,213.62 as per memo dated 10/01/2010 for Professional Services Technical Assistance. Activity is under construction. Project is being reviewed DHCD's management for possible restructure fom homeownership to rental.	
2011	PROJECT STALLED	

PGM Year: 2008
Project: 0011 - GREATER MIAMI SERVICE CORPS
IDIS Activity: 4603 - GREATER MIAMI SERVICE CORPS/EMPLOYMENT

Status: Completed 11/27/2012 7:39:15 AM

Location: 810 NW 28th St Miami, FL 33127-4046

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 365,788.42

Drawn Thru Program Year: 365,788.42

Drawn In Program Year: 0.00

Description:

PROVIDE 105 YOUNG ADULTS WITH TRAINING AND WORK EXPERIENCE THAT ENHANCE THEIR EMPLOYABILITY SKILLS AND SELF-ESTEEM WHILE PROVIDING VISIBLE AND TANGIBLE IMPROVEMENTS.

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	12
Black/African American:	0	0	0	0	0	0	212	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	227	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	148
Moderate	0	0	0	37
Non Low Moderate	0	0	0	0
Total	0	0	0	227
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROVIDED 227 YOUNG ADULTS WITH TRAINING AND WORK EXPERIENCE THAT ENHANCE THEIR EMPLOYABILITY SKILLS AND SELF-ESTEEM WHILE PROVIDING VISIBLE AND TANGIBLE IMPROVEMENTS.	
2009	\$5,211.58 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year:2008

Project:0012 - GREATER MIAMI SERVICE CORPS

IDIS Activity:4604 - GREATER MIAMI SERVICE CORPS/GRAFFITI ABA

Status:Completed 10/10/2012 10:58:18 AM

Location:810 NW 28th St Miami, FL 33127-4046

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Code Enforcement (15)

National Objective:LMA

Initial Funding Date:05/19/2008

Financing

Funded Amount:157,790.39

Drawn Thru Program Year:157,790.39

Drawn In Program Year:0.00

Description:

PROVIDE DAILY GRAFFITI CONTROL AND ERADICATION ON PRIVATE AND PUBLIC PROPERTY THROUGHOUT THE COMMUNITY DEVELOPMENT BLOCK GRANT NRSAS.

Proposed Accomplishments

People (General) : 128,290

Total Population in Service Area: 68

Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROVIDED GRAFFITI CONTROL AND ERADICATION ON PRIVATE AND PUBLIC PROPERTY THROGHOUT THE CDBG NRSAS.	
2009	\$12,209.61 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year:2008

Project:0013 - HIALEAH-DADE DEVELOPMENT, INC.

IDIS Activity:4605 - HIALEAH-DADE DEVELOPMENT, INC./HIALEAH

Status:Completed 6/21/2012 12:18:52 PM

Location:501 Palm Ave Hialeah, FL 33010-4719

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:ED Technical Assistance (18B)

National Objective:LMJ

Initial Funding Date:05/16/2008

Financing

Funded Amount:391,512.68

Drawn Thru Program Year:391,512.68

Drawn In Program Year:0.00

Description:

ENHANCE ECONOMIC CLIMATE IN NW MDC BY DIVERSIFING AREA'S ECONOMY THROUGH ATTRACTION OF NEW BUSINESSES & PRIVATE INVESTMENTS & EXPANDING EXISTING ONES, CREATERETAIN JOB OPPORTUNITY.
\$987.32 recaptured as per resolution R-67-11 on 2112011.

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	16	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Created 16 full time jobs	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	
2012	Activity completed. Met national objective.	

PGM Year: 2008
Project: 0015 - MARTIN LUTHER KING ECONOMIC DEVELOPMENT CORPORATION
IDIS Activity: 4607 - MARTIN LUTHER KING ECO. DEV. CORP./BUSIN

Status: Open Objective: Create economic opportunities
Location: 6114 NW 7th Ave Miami, FL 33127-1112 Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 102,363.43
Drawn Thru Program Year: 102,363.43
Drawn In Program Year: 0.00

Description:

FOR THE ONGOING
5-UNIT BUSINESS INCUBATOR & PROVIDE TECHNICAL ASSISTANCE TO 7 CDBG FUNDED
ECONOMIC DEVELOPMENT AGENCIES.
THIS BUSINESS CENTER WILL ALSO CREATE 9 JOBS.
\$2,636.57 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	MARTIN LUTHER KING INCUBATOR HAS CURRENTLY 4 SMALL BUSINESSES RESULTING IN 5 JOBS RETAINED. MLKEDC HAS PARTNERED WITH FLORIDA MEMORIAL UNIVERSITY TO OFFER INDIVIDUAL COUNSELING, BUSINESS PLAN PREPARATION AND PARTNERS FOR SELF EMPLOYMENT FOR ADDITIONAL TRAINING.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	
PGM Year:	2008	
Project:	0016 - MIAMI BEACH COMMUNITY DEVELOPMENT CORPORATION, INC.	
IDIS Activity:	4608 - MIAMI BCH COMM DEV CORP, INC/HOUSING COU	
Status:	Open	Objective: Create suitable living environments
Location:	945 Pennsylvania Ave Miami Beach, FL 33139-5482	Outcome: Availability/accessibility

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 24,991.25
 Drawn Thru Program Year: 24,991.25
 Drawn In Program Year: 0.00

Description:

HOUSING COUNSELING SERVICES FOR 220 MORTGAGE READY INDIVIDUALS.
 PROJECT LOCATED AT 945 PENNSYLVANIA AVENUE, MIAMI BEACH 33139.
 \$8.75 recaptured as per resolution # R67-11.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROVIDED HOUSING COUNSELING TO 15 PEOPLE.	
2010	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	
2011	PROJECT IS COMPLETED. PENDING CLOSE OUT DOCUMENTATION	

PGM Year: 2008
Project: 0017 - MIAMI DADE HEALTH DEPARTMENT {LORIDA DEPT. OF HEALTH}
IDIS Activity: 4609 - MIAMI DADE HEALTH DEPT./RODENT CONTROL

Status: Completed 11/30/2012 10:33:54 AM
Location: 8323 NW 12th St Ste 212 Doral, FL 33126-1840

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 671,679.77
Drawn Thru Program Year: 671,679.77
Drawn In Program Year: 0.00

Description:

COMPREHENSIVE RODENT CONTROL PROGRAM FOR 38,000 HOUSEHOLDS WITHIN THE COUNTY'S LOW AND MODERATE INCOME AREAS, FOR THE REDUCTION OF ACTIVE RODENT POPULATION.

Proposed Accomplishments

People (General) : 38,120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	646	530
Black/African American:	0	0	0	0	0	0	281	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	73	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,000	530
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,000
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	COMPREHENSIVE RODENT CONTROL PROGRAM FOR 38,000 HOUSEHOLDS IN MODEL CITY, MELROSE, NARANJA, PERRINE AND LEISURE CITY FOR THE REDUCTION OF ACTIV RODENT POPULATION.	
2009	\$28,320 RECAPTURED AS PER RESOLUTION R-914-09.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year:	2008
Project:	0018 - MIAMI DADE HEALTH DEPARTMENT {FLORIDA DEPT. OF HEALTH}
IDIS Activity:	4610 - MIAMI DADE HEALTH DEPT./IMMUNIZATION VAN

Status:	Completed 2/27/2013 1:36:57 PM	Objective:	Create suitable living environments
Location:	8323 NW 12th St Ste 212 Doral, FL 33126-1840	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
			National Objective: LMC

Initial Funding Date: 05/16/2008

Financing

Funded Amount:	66,524.11
Drawn Thru Program Year:	66,524.11
Drawn In Program Year:	0.00

Description:
BASED UPON THE NEED OF THE COMMUNITY REQUEST, THE IMMUNIZATION VAN WILL GO TO VARIOUS LOCATIONS AND PROVIDE IMMUNIZATIONS TO 2,400 CHILDREN AND ADULTS.

Proposed Accomplishments

People (General) : 2,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,776	0
Black/African American:	0	0	0	0	0	0	389	0
Asian:	0	0	0	0	0	0	68	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	50	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	72	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,355	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	2,355
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,355
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROVIDED IMMUNIZATIONS TO 2,355 CHILDREN AND ADULTS. UNEXPENDED FUNDS TO BE RECAPTURED.	
2009	\$7,475.92 RECAPTURED AS PER RESOLUTION R-914-09. (PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMATION. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year: 2008
Project: 0019 - MIAMI-DADE COMMUNITY ACTION AGENCY
IDIS Activity: 4611 - MIAMI-DADE COMMUNITY ACTION AGENCY/PAINT

Status: Completed 2/21/2013 9:17:46 AM

Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 05/19/2008

Financing

Funded Amount: 187,999.27

Drawn Thru Program Year: 187,999.27

Drawn In Program Year: 0.00

Description:

COUNTY DEPARTMENT WILL PROVIDE FREE PAINT AND SUPPLIES TO 50 LOWMOD INCOME HOMEOWNERS AND ACTUAL PAINTING ASSISTANCE IN THE CDBG ELIGIBLE AREAS.

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	35	0	0	0	35	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	37	0	0	0	37	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	35	0	35	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	37	0	37	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ASSISTED 45 SINGLE FAMILY HOMES WITH EXTERIOR PAINTING.	
2009	(PY09) ACIVITY REMAINS OPEN. PROGRAMMATIC PORTION OF ACTIVITY COMPLETED. CLOSE-OUT PENDING COLLECTION OF ADDITIONAL PERFORMANCE DOCUMENTATION.	
	\$0.73 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year: 2008
Project: 0020 - MIAMI-DADE COMMUNITY ACTION AGENCY
IDIS Activity: 4612 - MIAMI-DADE COMM. ACTION AGENCY/ELDERLY

Status: Open Objective: Create suitable living environments
Location: 701 NW 1st Ct Miami, FL 33136-3902 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 99,999.77
Drawn Thru Program Year: 99,999.77
Drawn In Program Year: 0.00

Description:

THE PROGRAM WILL PROVIDE FOR MODERATE HOME REHABILITATION ACTIVITIES TO 5 LOW-TO- MODERATE INCOME HOUSEHOLDS THROUGHOUT MIAMI-DADE COUNTY.\$0.23 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	THREE ENVIRONMENTALS APPROVED.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year: 2008
Project: 0021 - MIAMI-DADE COMMUNITY ACTION AGENCY
IDIS Activity: 4613 - MIAMI-DADE COMM. ACTION AGENCY/RESIDENTI

Status: Canceled 9/4/2012 5:50:43 PM

Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

THIS PROGRAM WILL FOR MODERATE HOME REHABILITATION ACTIVITIES TO 7 LOW- TO-MODERATE INCOME HOUSEHOLDS THROUGHOUT MIAMI-DADE COUNTY.
 THE ACTIVITY CANCELLED AS PER RESOLUTION R-462-12.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. CONTRACT IS BEING EXTENDED THROUGH 2009.	
2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

PGM Year: 2008
Project: 0025 - MIAMI-DADE DEPARTMENT OF HUMAN SERVICES
IDIS Activity: 4617 - MIAMI-DADE DEPT. OF HUM. SVCS./TENANT-BA

Status:	Completed 3/13/2013 1:34:03 PM	Objective:	Create suitable living environments
Location:	2525 NW 62nd St Miami, FL 33147-7716	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Initial Funding Date: 05/16/2008

Financing

Funded Amount: 199,982.00

Drawn Thru Program Year: 199,982.00

Drawn In Program Year: 0.00

Description:

PROVISION OF TENANT-BASED RENTAL ASSISTANCE TO HELP INDIVIDUAL HOUSEHOLDS AFFORD HOUSING COSTS SUCH AS RENT, UTILITY COSTS, SECURITY DEPOSITS, ANDOR UTILITY DEPOSITS.

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	179	59
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	195	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	195
Non Low Moderate	0	0	0	0
Total	0	0	0	195
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROVIDED TENANT BASED RENTAL ASSISTANCE TO LOW AND MODERATE INCOME PEOPLE. \$18.00 recaptured as per resolution R-914-09 on 6-30-2009.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

Status:Completed 9/4/2012 1:30:52 PM

Location:1401 NW 7th St Miami, FL 33125-3601

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Public Housing Modernization (14C)

National Objective:LMH

Initial Funding Date:05/19/2008

Description:
PUBLIC HOUSING MODERNIZATION INCLUDING REHABILITATION AND ARCHITECTURAL BARRIER REMOVAL FOR 9 HOUSING UNITS OWNEDOPERATED BY A PUBLIC HOUSING AUTHORITY IN MIAMI-DADE COUNTY.

Financing

Funded Amount:400,000.00

Drawn Thru Program Year:400,000.00

Drawn In Program Year:0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2008	PUBLIC HOUSING MODERNIZATION INCLUDING REHABILITATION AND ARCHITECTURAL BARRIER REMOVAL FOR 9 HOUSING UNITS OWNED/OPERATED BY A PUBLIC HOUSING AUTHORITY IN MIAMI-DADE COUNTY.	
2009	(PY09) ACTIVITY REMAINS OPEN. PROJECT COMPLETED. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

PGM Year:	2008		
Project:	0031 - MIAMI-DADE OFFICE OF COMMUNITY AND ECO. DEV./ED DIVISION		
IDIS Activity:	4623 - MD OFF. OF COMM. & ECON. DEV./ENTERPRISE		

Status:	Open	Objective:	Create economic opportunities	
Location:	701 NW 1st Ct Fl 14 Miami, FL 33136-3924	Outcome:	Sustainability	
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective: LMJ

Initial Funding Date:	05/19/2008	Description:	ACTIVITY WILL CREATE A MINIMUM OF 100 JOBS.	
Financing			ASSIST A MINIMUM OF 60 BUSINESSES IN CDBG ELIGIBLE ENTERPRISE ZONE AREAS TO PROMOTE BUSINESS ATTRACTION AND EXPANSION.	
Funded Amount:	106,545.10		\$76,454.90 was recaptured as per Resolution R-782-11 dated October 4th 2011.	
Drawn Thru Program Year:	106,545.10			
Drawn In Program Year:	0.00			

Proposed Accomplishments

Jobs : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	

PGM Year: 2008

Project: 0032 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEV./ED DIVISION

IDIS Activity: 4624 - MD OCED/MICRO LOAN/TUAS/TOOLS FOR CHANGE

Status: Open

Location: 5800 NW 7th Ave Miami, FL 33127-1100

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/19/2008

Financing

Funded Amount: 48,771.40

Drawn Thru Program Year: 48,771.40

Drawn In Program Year: 0.00

Description:

PROVIDE MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO START-UP OR EXPAND 10 MICRO ENTERPRISE BUSINESSES IN TUAS.

\$1,228.60 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	Activity completed. Pending close out documentation..	
2011	Activity completed. Pending close out documentation..	

PGM Year:	2008
Project:	0034 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEV./UD DIVISION
IDIS Activity:	4626 - MD OFF. OF COMM. & ECO. DEV./BUILDING IN

Status:	Open	Objective:	Provide decent affordable housing
Location:	701 NW 1st Ct Fl 14 Miami, FL 33136-3924	Outcome:	Affordability
		Matrix Code:	Disposition (02)
			National Objective: LMH

Initial Funding Date:	05/20/2008	Description:
Financing		PROVIDE ONGOING
Funded Amount:	134,979.40	MAINTENANCE SUCH AS GRASS CUTTING AND BOARD-UP OF VACANT PROPERTIES AND
Drawn Thru Program Year:	134,979.40	EMERGENCY SERVICES TO OCCUPIED STRUCTURES.
Drawn In Program Year:	3,289.00	APPROXIMATELY 175 PROPERTIES.

Proposed Accomplishments

Housing Units : 175

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT ON-GOING.	
2011	Project is on-going	

PGM Year:	2008
Project:	0035 - MIAMI-DADE TEAM METRO
IDIS Activity:	4627 - MIAMI-DADE TEAM METRO/GRAFFITI REMOVAL

Status: Completed 2/28/2013 10:52:40 AM

Location: 111 NW 1st St Ste 1470 Miami, FL 33128-1919

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 233,000.00

Drawn Thru Program Year: 233,000.00

Drawn In Program Year: 0.00

Description:

TEAM METRO AS A SERVICE DELIVERY COST WILL IMPLEMENT THE REMOVAL OF GRAFFITI (175 VIOLATIONS) FROM PROPERTY IN CDBG ELIGIBLE LOW-AND-MODERATE AREAS.

Proposed Accomplishments

Housing Units : 175
Total Population in Service Area: 68
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	EXCEEDED OBJECTIVE SERVING 200 VIOLATIONS. ACTIVITY IS COMPLETED.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSE-OUT.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year: 2008
Project: 0037 - NEIGHBORS AND NEIGHBORS ASSOCIATION, INC.
IDIS Activity: 4629 - NEIGHBORS & NEIGHBORS ASSOC., INC./TECHN

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 05/19/2008

Financing

Funded Amount: 249,998.87
Drawn Thru Program Year: 249,998.87
Drawn In Program Year: 0.00

Description:
CREATE 5 JOBS BY PROVIDING DIRECT TECHNICAL ASSISTANCE TO 300 SMALL MOM AND POP BUSINESSES THROUGHOUT MIAMI-DADE COUNTY AS WELL AS PROVIDE MICRO LOANS.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008	THREE OR FOUR CRP PROJECTS ARE 50-80% COMPLETED.
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.

PGM Year:	2008
Project:	0039 - OPA-LOCKA CDC WESTVIEW TERRACE, LLC
IDIS Activity:	4631 - OLCDC WESTVIEW TERRACE, LLC/WESTVIEW TER

Status:	Open	Objective:	Provide decent affordable housing
Location:	490 Opa Locka Blvd Ste 20 Opa Locka, FL 33054-3563	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMH

Initial Funding Date: 09/29/2009

Financing

Funded Amount:	22,500.00
Drawn Thru Program Year:	22,500.00
Drawn In Program Year:	0.00

Description:
ACQUISITION, EXTENSIVE REHABILITATION AND OPERATIONS OF A 337 MULTIFAMILY RENTAL HOUSING AND 84 HOMEOWNERSHIP UNITS. LOCATED AT 12501 NW 27TH AVENUE. \$52,500 recaptured as per resolution #R67-11 dated 212011.

Proposed Accomplishments

Housing Units : 421

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ENVIORNMENTAL REVIEW COMPLETED. BUILDING PERMITS OBTAINED.	
2009	(P09) FORECLOSURE NOTICE WAS ISSUED BY FIRST MORTGAGE LENDER AND OPERATIONS ARE BEING HANDLED BY RECEIVER. AGENCY IN PROCESS OF CLOSING OUT ALL FINANCING WITH MIAMI-DADE COUNTY FOR WORK COMPLETED PRIOR TO RECEIVERSHIP. PROJECT IS BEING MONITORED CLOSELY. PENDING DOCUMENTATION ON ACCOMPLISHMENTS. ACTIVITY REMAINS OPEN.	
2010	PROJECT WAS NOT FEASIBLE AS REHABILITATION PROJECT. THE AGENCY WAS NOT ABLE TO COMPLETE THE PROJECT. THE PROJECT WILL BE RE0CONSTRUCTED AS KING TERRACE WITH 300 NEW RENTAL UNITS WITH A NEW DEVELOPMENT TEAM. ALL TENANTS HAVE BEEN RELOCATED. THE SITE DEMOLISHED AND \$17 MILLION NSP FUNDS MADE AVAILABLE.RECONSTRUCTION WILL BEGIN IN JULY 2011.	
2011	Project is on-going.	

PGM Year:	2008
Project:	0040 - PARTNERS FOR SELF-EMPLOYMENT, INC./DBA MICRO-BUSINESS, USA
IDIS Activity:	4632 - PARTNERS FOR SELF-EMPLOYMENT/MATCHED SAV

Status:	Open	Objective:	Provide decent affordable housing
Location:	3000 Biscayne Blvd Ste 102 Miami, FL 33137-4139	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH

Initial Funding Date: 09/15/2008

Financing

Funded Amount:	185,000.00
Drawn Thru Program Year:	145,565.58
Drawn In Program Year:	13,137.67

Description:

PROVIDE FINANCIAL LITERACY & \$2 MATCH FOR \$1 DEPOSIT INTO MATCHING SAVING FUND ACCOUNT FOR 6 LOW INCOME RESIDENTS TO BEUSED FOR FIRST TIME HOME OWNERSHIP OR EXPANSION OF BUSINESS

Proposed Accomplishments

Households (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2008	ACTICVITY UNDERWAY.		
2010	PENDING SUBMISSION OF ADDITIONAL PERFORMANCE INFORMATION.		
2011	Closing out contract. 5 jobs created		
PGM Year:	2008		
Project:	0042 - R. HOLMES BUSINESS AND PROPERTY SERVICE/OUR HOMES, INC.		
IDIS Activity:	4634 - R. HOLMES BUS. & PROPERTY SVCS/TECHNICAL		
Status:	Open	Objective:	Create economic opportunities
Location:	6118 NW 7th Ave Miami, FL 33127-1112	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 05/20/2008

Financing

Funded Amount: 19,859.16

Drawn Thru Program Year: 19,859.16

Drawn In Program Year: 0.00

Description:

PROVISION OF TECHNICAL ASSISTANCE, JOB TRAINING, AND JOB PLACEMENT TO 1 LOW-MOD INDIVIDUALS.

\$2,100.00 recaptured as per Resolution R67-11 dated 212011.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROVIDED TECHNICAL ASSISTANCE TO 5 BUSINESSES AND CREATED ONE JOB.	
2009	\$3,040.84 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	ACTIVITY COMPLETE. NATIONAL OBJECTIVE MET. PENDING CLOSEOUT DOCUMENTATION.	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

PGM Year: 2008
Project: 0043 - SOUTH DADE AIR CONDITIONING AND REFRIGERATION, INC.
IDIS Activity: 4635 - SD A/C & REFRIGERATION, INC./JOB CREATIO

Status: Open
Location: 13495 SW 260th St Naranja, FL 33032-6712
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Initial Funding Date: 05/19/2008
Financing
Funded Amount: 96,810.27
Drawn Thru Program Year: 96,810.27
Drawn In Program Year: 0.00
Description:
TECHNICAL ASSISTANCE AND JOB ASSIGNMENTPLACEMENT OF OVER 5 FULL TIME PERSONS.
\$49,999.95 recaptured as per Resolution #R67-11 dated 212011.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. AWAITING FINANCIAL CLOSEOUT.	
2009	\$78,189.78 RECAPTURED AS PER RESOLUTION 1285-09.	
	(PY09): PENDING RECAPTURE AND FINANCIAL CLOSEOUT TO CANCEL ACTIVITY.	
2010	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2008

Project: 0044 - SOUTH FLORIDA PUERTO RICAN CHAMBER OF COMMERCE, INC.

IDIS Activity: 4636 - FL PUERTO RICAN CHAMBER OF COMM/MICROLOA

Status: Completed 6/22/2012 7:09:45 AM

Location: 3550 Biscayne Blvd Ste 306 Miami, FL 33137-3853

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 05/19/2008

Financing

Funded Amount: 101,213.43

Drawn Thru Program Year: 101,213.43

Drawn In Program Year: 0.00

Description:

MICROLOANTECHNICAL ASSISTANCE PROGRAM PROVIDES SMALL BUSINESS LOANS TO QUALIFIED LOWMOD SMALL BUSINESSES FOR BUSINESS GROWTH AND EXPANSION WITH GOAL OF 3 JOBS CREATIONRETENTION.

\$11,286.57 recaptured as per resolution #R67-11 dated 212011.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	FIVE JOBS CREATED, TWO RETAINED. NATIONAL OBJECTIVE MET.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSE-OUT.	
2010	The activity is completed. 4 jobs were created. The national objective was met. Closeout pending collection of closeout documents.	
2011	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2008
Project: 0046 - SPINAL CORD LIVING-ASSISTANCE DEVELOPMENT, INC.
IDIS Activity: 4638 - SPINAL CORD LIVING-ASSIST. DEV./SCLAD PL

Status: Completed 9/6/2012 9:24:09 AM

Location: 240 E 1st Ave Ste 112 Hialeah, FL 33010-4923

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/22/2008

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Description:

A (4) STORY AFFORDABLE HOUSING DEVELOPMENT OF 18 ADAPTABLEACCESSIBLE UNITS TO ACCOMMODATE AN INTEGRATED LOW INCOME RESIDENTIAL POPULATION WITH SPECIAL NEEDS IN WHEELCHAIRS.

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	15	15	15	15	0	0
Black/African American:	0	0	1	1	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	2	2	2	2	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	18	18	18	18	0	0

Female-headed Households:	0	0	0	0	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	6	6	0
Moderate	0	12	12	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	DRAWINGS COMPLETED., PERMITTING UNDERWAY.	
2010	PROJECT COMPLETED. AWAITING CLOSEOUT.	
2011	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year:	2008				
Project:	0047 - VETERAN'S EMPLOYMENT TRANSITION SERVICES, INC., THE				
IDIS Activity:	4639 - VETERANS EMPLOY. TRANS. SVCS./JOB TRAINI				
Status:	Open		Objective:	Create economic opportunities	
Location:	6116 NW 7th Ave Miami, FL 33127-1112		Outcome:	Sustainability	
			Matrix Code:	ED Technical Assistance (18B)	National Objective: LMJ

Initial Funding Date:	05/19/2008	Description:	
Financing		PILOT PROGRAM DESIGNED TO ESTABLISH A PROFESSIONAL AND ORGANIZED APPROACH TO JOB CREATION TO ATTAIN FULL EMPLOYMENT FOR PUBLIC HOUSING RESIDENTS IN OVERTOWN, LIBERTY CITY, ETC.	
Funded Amount:	26,667.20	\$56,780.20 recaptured as per Resolution #R67-11 dated 212011.	
Drawn Thru Program Year:	26,667.20		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	PROJECT IS UNDERWAY.	
2009	\$34,352.60 RECAPTURED AS PER RESOLUTION 1285-09.	
2010	National Objective met. 1 job was created. Closeout pending collection of closing documents.	
2011	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2008
Project: 0056 - CAMILLUS HOUSE, INC./CAMILLUS NEW PERMANENT HOUSING
IDIS Activity: 4648 - CAMILLUS NEW PERMANENT HOUSING (HOME)

Status: Completed 12/19/2012 10:19:48 AM
Location: 27 NE 7th Ave Miami, FL 33010

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 05/29/2008

Financing

Funded Amount: 1,000,485.46
Drawn Thru Program Year: 1,000,485.46
Drawn In Program Year: 0.00

Description:

CONSTRUCT 80 EFFICIENCY UNITS OF PERMANENT HOUSING OF SINGLE HOMELESS ADULTS, AS PART OF LARGER BEHAVIORAL TREATMENT AT 1603-27 NE 7 AVE, MIAMI. Funding amount increased by \$21,213.47 as per memo dated 3232011 for Professional Services Technical Assistance. \$1,771.27 recaptured as per non-substantial change memo dated October 11, 2011.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	40	39
Black/African American:	0	0	0	0	0	0	231	18
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	272	57
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	272
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	272
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008	PROJECT IS IN PLANNING PHASE.	
2010	Funding amount is increased by \$15,082.07 as per memo dated 7/26/2010 for Professional Services Technical Assistance.Funds were recaptured as per Resolution R67-11 and transferred to Shepherd's Court. Project is on-going, under construction.	
2011	PROJECT IS ONGOING.	

PGM Year:	2008
Project:	0058 - MD/OCED/CB/COUTYWIDE LAND ACQUISTION
IDIS Activity:	4651 - MD OCED/CB/COUNTY WIDE LAND ACQUISITION

Status:	Open
Location:	701 NW 1st Ct Fl 14 Miami, FL 33136-3924

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Acquisition of Real Property (01)
National Objective:	LMA

Initial Funding Date: 07/11/2008

Financing

Funded Amount:	103,006.00
Drawn Thru Program Year:	103,006.00
Drawn In Program Year:	0.00

Description:

ACQUISITION OF VACANT LAND OR ABANDONED STRUCTURES IN CDBG NRSAS FOR THE DEVELOPMENT OF HOMEOWNERSHIP AFFORDABLE HOUSING.
 ADDITIONAL \$389,149 FUNDED THRU RESO#R-489-08.
 \$187,537.78 was recaptured as per Resolution R-782-11 dated October 4th, 2011.

Proposed Accomplishments

People (General) : 2

Total Population in Service Area: 1,100

Census Tract Percent Low / Mod: 90.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
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2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
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2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
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PGM Year: 2008**Project:** 0059 - MD OCED/CB/DISPOSITION AND ENVIRONMENTAL SUPPORT**IDIS Activity:** 4652 - MD OCED/CB DISPOSITION & ENVIRONMENTAL**Status:** Open**Location:** 701 NW 1st Ct Fl 14 Miami, FL 33136-3924**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Disposition (02)**National Objective:** LMH**Initial Funding Date:** 07/11/2008**Financing**

Funded Amount: 243,530.69

Drawn Thru Program Year: 243,530.69

Drawn In Program Year: 0.00

Description:

PROPERTIES THAT ARE ACQUIRED MUST BE DISPOSED OF IN ACCORDANCE WITH COMMUNITY DEVELOPMENT PLANS FOR THE AREA WHERE SITE IS LOCATED. \$34,834.16 was recaptured as per Resolution R-782-11 dated October 4th 2011.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	\$22,048.00 WAS TRANSFERRED TO ACTIVITY # 3971 (CD534M26HS) AS PER MEMO DATED 10/9/2008. ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

PGM Year: 2008
Project: 0060 - CENTRO CAMPESINO FARMWORKER CENTER, INC./FL CITY PH VI
IDIS Activity: 4653 - CENTRO CAMPESINO/FL CITY VILLAGE PH VI

Status: Completed 8/31/2012 8:10:32 AM Objective: Provide decent affordable housing
Location: 616 NW 8th Ave Florida City, FL 33034-3262 Outcome: Affordability
Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 07/11/2008

Financing

Funded Amount: 49,447.45
Drawn Thru Program Year: 49,447.45
Drawn In Program Year: 0.00

Description:

COSTS ASSOCIATED WITH THE MARKETING AND HOMEBUYERCLOSING COSTS FOR THE 13 UNITS OF THE 150 UNIT OF SINGLE FAMILY HOMES BEING DEVELOPED IN THE CITY OF FLORIDA CITY.\$25,000.00 RECAPTURED AS PER RESOLUTION R-1285-09.\$5,052.55 RECAPTURED AS PER RESO # 67-11 ON 212011.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

0

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	CONSTRUCTION OF 13 UNITS OF AFFORDABLE HOUSING IS UNDERWAY.	
2009	(PY09) TRANSFERRED \$25000 HOME THROUGH A NON-SUBSTANTIAL AMENDMENT. CONSTRUCTION OF 13 HOMES COMPLETED. PENDING SALES.	
2010	Activity completed. Closeout pending collection of documents.	
2011	Activity completed. Closeout pending collection of documents. See activity # 3744. Accomplishments are reported on activity #3744.	

PGM Year:	2008
Project:	0062 - MD OCED/ED ROVOLVING LOAN FUND PROGRAM
IDIS Activity:	4675 - MD/OCED/ED REVOLVING LOAN FUND PROGRAM

Status:	Open	Objective:	Create economic opportunities
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:

09/15/2008

Financing	
Funded Amount:	456,970.72
Drawn Thru Program Year:	456,970.72
Drawn In Program Year:	0.00

Description:

REVOLVING LOAN FUND PROGRAM TO PROMOTE EXPANSIONS AND START-UPS. TO ASSIST THE CREATION OF JOBS FOR LOW AND MODERATE INCOME INDIVIDUALS TO REVITALIZE NEIGHBORHOODS.

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

PGM Year: 2008
Project: 0063 - MD OCED/ED COMMERCIAL REVITALIZATION PGM/NON-TUA
IDIS Activity: 4676 - MD OCED/ED/COMM. REV. PRM/NON-TUA

Status: Open
Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C) National Objective: LMJ

Initial Funding Date: 09/15/2008

Financing

Funded Amount: 424,750.91
Drawn Thru Program Year: 272,987.37
Drawn In Program Year: 5,200.00

Description:

PROVISION OF BUILDING REHABILITATION GRANTS THROUGH THE COMMECRICAL REHABILITATION PROGRAM FOR 25 BUSINESSES COUNTYWIDE.
Funding amount increased by \$5,877.18 as per memo dated 3242010 for Professional Services Technical Assistance.
\$1,113.04 recaptured as per Resolution #R67-11 dated 212011.
Funding amount increased by \$18,829.14 as per memo dated 3232011 for Professional Services Technical Assistance.

Proposed Accomplishments

Jobs : 25

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2009	FUNDING AMOUNT INCREASED BY \$154.82 AS PER MEMO DATED 8/31/2009 FOR PROFESIIONAL SERVICES TECHNICAL ASSISTANCE.	
2010	Funding amount increased by \$658.96 as per memo dated 7/26/2010 for Professional Services technical assistance.Funding amount increased by \$2,397.13 as per memo dated 10/01/2010 for Professional Services Technical Assistance.Project is underway.	
2011	PROJECT IS ON-GOING	

PGM Year: 2008**Project:** 0065 - CAMACOL LOAN FUND, INC.**IDIS Activity:** 4678 - CAMACOL LOAN FUND, INC./REVOLVING LOAN

Status: Completed 6/20/2012 1:03:29 PM

Location: 1417 W Flagler St Miami, FL 33135-2208

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/16/2008

Financing

Funded Amount: 75,000.00
Drawn Thru Program Year: 75,000.00
Drawn In Program Year: 0.00

Description:

Provide economic development through capital and tech assistance countywide to small and micro businesses to benefit LM income for job creation/retention.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ECONOMIC DEVELOPMENT TECHNICAL ASSISTANCE UTILIZING REVOLVING LOAN FUND.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION	
2010	National objective met. Created 2 jobs.	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

Status:Completed 3/4/2013 2:16:03 PM

Location:200 Alton Rd Miami Beach, FL 33139-6742

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Rehab; Multi-Unit Residential (14B)

National Objective:LMH

Initial Funding Date:09/16/2008

Financing

Funded Amount:100,000.00

Drawn Thru Program Year:100,000.00

Drawn In Program Year:0.00

Description:

ELEVATOR MODERNIZATION AT REBECCA TOWERS NORTH.
A 200 UNIT AFFORDABLE ELDERLY HOUSING DEVELOPMENT LOCATED AT 200 ALTON ROAD, MIAMI BEACH.

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	190	177	0	0	190	177	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	200	177	0	0	200	177	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	200	0	200	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	200	0	200	0
Percent Low/Mod	100.0%		100.0%	

PR03 - MIAMI DADE COUNTY

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ELEVATOR MODERNIZATION UNDERWAY.	
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION. ELEVATOR MODERNIZATION FOR REBECCA TOWERS NORTH WAS COMPLETED on 12/01/2009. ALL FUNDS HAVE BEEN DRAWN DOWN.	
2010	Activity completed. Closeout pending collection of additional docements.	
2011	Activity completed. Closeout pending collection of additional docements.	

PGM Year: 2008
Project: 0032 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEV./ED DIVISION
IDIS Activity: 4685 - MD OCED/MICRO LOAN/TUAS/ACCION USA

Status: Open
Location: 111 SW 5th Ave Miami, FL 33130-1320

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 49,999.88
Drawn Thru Program Year: 49,999.88
Drawn In Program Year: 0.00

Description:

PROVIDE MICRO LOANS TO LOWMOD INCOME INDIVIDUALS WHO EITHER LACK OR HAVE INADEQUATE FUNDING RESOURCES TO 10 MICRO ENTERPRISES IN TARGETED URBAN AREAS (TUAS).

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	

PGM Year:	2008
Project:	0032 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEV./ED DIVISION
IDIS Activity:	4686 - MD OCED/MICRO LOAN/TUAS/PARTNERS FOR SEL

Status: Open
Location: 300 S Biscayne Blvd Miami, FL 33131-5312

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 43,413.93
Drawn Thru Program Year: 43,413.93
Drawn In Program Year: 0.00

Description:

PROVIDE MICRO LOAN TO LOWMODERTAE INCOME SELF EMPLOYED INDIVIDUALS WHO EITHER LACK OR IN-ADEQUATE RESOURCES TO START OR EXPAND 10 MICRO BUSINESSES IN TARGETED URBAN AREAS (TUAS).

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year:	2008									
Project:	0033 - MIAMI-DADE OFFICE OF COMMUNITY AND ECONOMIC DEV./ED DIVISION									
IDIS Activity:	4688 - MD OCED/MICRO LOAN/NON-TUAS/ACCION USA									
Status:	Open				Objective:	Create economic opportunities				
Location:	111 SW 5th Ave Miami, FL 33130-1320				Outcome:	Sustainability				
					Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)			National Objective:	LMJ
Initial Funding Date:	09/25/2008				Description:	PROVIDE MICRO LOANS TO LOWMODERATE INCOME SELF EMPLOYED WHO EITHER LACK OR INADEQUATE FINANCING TO START UP OR EXPAND 10 MICRO BUSINESSES COUNTY WIDE.				
Financing										
Funded Amount:	49,999.88									
Drawn Thru Program Year:	49,999.88									
Drawn In Program Year:	0.00									

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY IS UNDERWAY. ADDITIONAL PERFORMANCE INFORMATION IS BEING COLLECTED.	
2010	ACTIVITY COMPLETE PENDING CLOSEOUT DOCEMENTATION	
2011	ACTIVITY COMPLETE PENDING CLOSEOUT DOCEMENTATION	

PGM Year: 2006
Project: 0128 - MIAMI-DADE OFF. OF COMM. AND ECO. DEV. MICRO-ENTERPRISE
IDIS Activity: 4691 - BLACK ECONOMIC DEVELOPMENT MICRO ENTERPR

Status: Open
Location: 5800 NW 7th Ave Miami, FL 33127-1100

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 10/02/2008

Financing

Funded Amount: 48,528.41
Drawn Thru Program Year: 48,528.41
Drawn In Program Year: 0.00

Description:

PROVIDE MICRO LOANS TO LOWMODERATE INCOME INDIVIDUALS WHO EITHER LACK OR HAVE INADEQUATE FINANCING RESOURCES TO STRATUO OR EXPAND TO CREATE OR RETAIN 3 JOBS.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	ACTIVITY COMPLETED. AWAITING FINANCIAL CLOSEOUT.	
2009	\$69,804.59 RECAPTURED AS PER RESO # 914-09.	
2010	\$69,804.59 RECAPTURED AS PER RESO # 914-09. Closeout pending collection of additional documents. Activity complete. Pending closeout documentation.	
2011	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	

PGM Year: 2009
Project: 0002 - Barry University ED-Technical Assistance
IDIS Activity: 4752 - Barry University ED-Technical Assistance

Status: Completed 8/14/2012 8:10:19 AM Objective: Create economic opportunities
Location: 11300 NE 2nd Ave Miami, FL 33161-6628 Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date:	09/15/2009	Description:	Barry University will provide Business Technical Assistance SeminarsEconomic Development, on site, at the campus and off-site at four (4) NRSA locations, Opa-Locka, Model City, South Miami, Goulds to create and retain (4) jobs.
Financing			\$7,184.38 recaptured as per R-67-11 on 212011.
Funded Amount:	111,797.62		
Drawn Thru Program Year:	111,797.62		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(Py09) National Objective has been met. Pending financial closeout. Required to create 4 jobs. Documentation for 8 jobs was submitted.	
2010	National Objective has been met. Pending financial closeout. Required to create 4 jobs. Documentation for 8 jobs was submitted.	
2011	Activity completed. Closeout pending collection of additional docements.	

PGM Year:	2009
Project:	0003 - Brothers of the Same Mind, Inc/Technical assistance Program
IDIS Activity:	4753 - Brothers of the Same Mind-Technical Assistance Pgm

Status:	Open	Objective:	Create economic opportunities
Location:	6825 NW 15th Ave Miami, FL 33147-7121	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date:	09/15/2009	Description:	
Financing		Provide technical assistance and workshops to businesses located within Districts 2 & 3, so they may employ four (4) to five (5) low and very-low income ex-offenders.	
Funded Amount:	19,316.45	The office is located at 6825 NW 15 Ave.	
Drawn Thru Program Year:	19,316.45	\$683.55 recaptured as per Reso # 67-11 on 2112011.	
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	
PGM Year:	2009	
Project:	0004 - Business and Technology Development corporation-Carrie P. Meek Center	
IDIS Activity:	4754 - Business Technology Center- Carrie P. Meek Center Business Technical Assistance	
Status:	Open	Objective: Create economic opportunities
Location:	301 Civic Ct Homestead, FL 33030-6001	Outcome: Sustainability
		Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 09/15/2009

Financing

Funded Amount:	350,000.00
Drawn Thru Program Year:	325,616.12
Drawn In Program Year:	0.00

Description:

Business Incubator assisting small and micro businesses through workshops and technical assistance, space for businesses creating 8 full time jobs for lowmod income at 301 Civic Ct, Homestead, near Leisure CityNaranjaGoulds NRSA Districts 89.

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSEOUT DOCUMENTATION. AGENCY PROJECTED AND COMPLETED 8 NEW JOBS AND 10 JOBS RETAINED.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSEOUT DOCUMENTATION. AGENCY PROJECTED AND COMPLETED 8 NEW JOBS AND 10 JOBS RETAINED.	
2011	PENDING CLOSEOUT DOCUMENTATION	

PGM Year: 2009
Project: 0005 - Camacol Loan Fund, Inc/Revolving Loan Fund for Business Development
IDIS Activity: 4755 - Camacol Loan Fund-Revolving Loan Fund for Business Development

Status: Completed 11/6/2012 11:26:52 AM Objective: Create economic opportunities
Location: 1417 W Flagler St Miami, FL 33135-2208 Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 09/15/2009

Financing

Funded Amount: 55,002.00
Drawn Thru Program Year: 55,002.00
Drawn In Program Year: 0.00

Description:

Camacol Loan Fund, Inc., is community development corporation dedicated to providing capital investments and technical assistance to small businesses in the community with the objective of creating economic opportunities and jobs.
\$4,998.00 recaptured as per Reso# 67-11 on 212011.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 4 4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(Py09) National Objective has been met. Pending financial closeout. Required to create 2 jobs. Documentation for 2 jobs was submitted.	
2010	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	
2011	PROJECT COMPLETED. PENDING CLOSEOUT DOCUMENTATION	

PGM Year:	2009
Project:	0006 - Contractors Resource Center, Inc-Ed Technical Assistance
IDIS Activity:	4756 - Contractors Resource Center_ ED Technical Assistance

Status:	Completed 1/16/2013 8:56:12 AM	Objective:	Create economic opportunities
Location:	1730 Biscayne Blvd Miami, FL 33132-1124	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 09/15/2009

Financing

Funded Amount:	214,612.32
Drawn Thru Program Year:	214,612.32
Drawn In Program Year:	0.00

Description:

Community Contractors and Residents Construction Program (CCRC) provides technical assistance to construction firms located in Neighborhood Revitalization Service Areas to create 4 jobs that will benefit lowmod residents.
\$1,637.68 recaptured as per Non_Substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	1

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING CLOSE-OUT DOCUMENTATION. AGENCY PROVIDED TECHNICAL ASSISTANCE TO 236 LMC INDIVIDUALS/BUSINESSES AND DEVELOPED 6 NEW JOB OPPORTUNITIES	
2010	Activity completed. Pending recapture of the balance and the collection of closeout documents.	
2011	Activity completed. Pending recapture of the balance and the collection of closeout documents.	

PGM Year:	2009
Project:	0007 - Enterprise Development Corporation of south Florida-Business Linc
IDIS Activity:	4757 - Enterprise Development Corporation of South Florida-BusinessLinc

Status:	Completed 9/21/2012 7:21:31 AM	Objective:	Create economic opportunities
Location:	1094 Ali Baba Ave Opa Locka, FL 33054-3610	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:	09/15/2009	Description:
Financing		Delivery of business-to-business mentoring program for disadvantaged small businesses in the City of Opa-Locka that will result in the creation of 2 high wage jobs in the technology related field.
Funded Amount:	73,232.07	Creation of an Opa-Locka Business Forum for Businesses.
Drawn Thru Program Year:	73,232.07	\$1,767.93 recaptured as per reso# R-67-11 on 2112011.
Drawn In Program Year:	0.00	

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	2	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. CLOSE-OUT DOCUMENTATION PENDING. CREATED TWO JOBS. NEED INCOME VERIFICATION INFORMATION.	
2010	ACTIVITY REMAINS OPEN. CLOSE-OUT DOCUMENTATION PENDING. CREATED TWO JOBS. NEED INCOME VERIFICATION INFORMATION. Balance recaptured as per reso# 67-11.	
2011	Activity completed. Pending the collection of closeout documents.	

PGM Year: 2009
Project: 0008 - Greater Miami Service Corps-Graffiti Abatement Program
IDIS Activity: 4758 - Greater Miami Service Corps-Graffiti Abatement Program

Status: Completed 10/3/2012 12:02:27 PM

Location: 810 NW 28th St Miami, FL 33127-4046

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/17/2009

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 170,000.00

Drawn In Program Year: 0.00

Description:

Provide graffiti control throughout the eight (8) Community Development Block Grant NRSAs and eligible block groups.

Proposed Accomplishments

People (General) : 16
 Total Population in Service Area: 10,632
 Census Tract Percent Low / Mod: 73.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS.	
2010	Activity completed. 80 people benefitted. Pending financial closeout.	
2011	Activity completed. Pending the collection of closeout documents.	

PGM Year: 2009
Project: 0010 - Martin Luther King Economic development Corporation- Business Incubator and Technical assistance
IDIS Activity: 4760 - MLK Business Incubator and Technical Assistance

Status:	Open	Objective:	Create economic opportunities
Location:	6114 NW 7th Ave Miami, FL 33127-1112	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date: 09/15/2009

Financing

Funded Amount: 6,404.53
 Drawn Thru Program Year: 6,404.53
 Drawn In Program Year: 0.00

Description:

Provide technical assistance and office space to micro-entrepreneurs creating 1 full time job. This will include counseling, workshops and technical assistance to prospective business. \$28,595.47 recaptured as per resolution # R67-11 dated 212011.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. NATIONAL OBJECTIVE MET. CREATED ONE JOB. PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION AND FINANCIAL CLOSEOUT.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	

PGM Year: 2009

Project: 0011 - Miami-Dade Health Department-Immunization Van

IDIS Activity: 4761 - Miami-Dade Health Department-Immunization Van

Status: Completed 2/28/2013 11:02:28 AM

Location: 8323 NW 12th St Doral, FL 33126-1829

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/15/2009

Financing

Funded Amount: 72,430.05

Drawn Thru Program Year: 72,430.05

Drawn In Program Year: 0.00

Description:

Immunization program with a regular schedule of scattered sites throughout Miami-Dade County. Based upon need and community request, the immunization van will go to various locations and provide immunizations to 2,400 children and adults.\$1,569.95 recaptured as per Resolution # R67-11.

Proposed Accomplishments

People (General) : 2,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,609	1,484
Black/African American:	0	0	0	0	0	0	419	46
Asian:	0	0	0	0	0	0	50	17
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	125	79
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,206	1,627
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2,206
Total	0	0	0	2,206
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS. A TOTAL OF 2206 PEOPLE BENEFITED FROM THIS ACTIVITY DURING THE CURRENT PROGRAM YEAR.	
2010	ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMATION. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS. A TOTAL OF 2206 PEOPLE BENEFITED FROM THIS ACTIVITY DURING THE CURRENT PROGRAM YEAR. ACTIVITY IS COMPLETE.	
2011	Activity completed. Pending the collection of closeout documents.	

PGM Year:	2009		
Project:	0012 - Miami-Dade Health Department-Rodent Control Program		
IDIS Activity:	4762 - Miami-Dade Health Department-Rodent Control Program		
Status:	Open	Objective:	Create suitable living environments
Location:	Scattered Sites Miami, FL 33136	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Initial Funding Date:	09/15/2009	Description:
Financing		Comprehensive rodent control program for 45,950 households within the County's low and moderate income areas, for the reduction of active rodent population.
Funded Amount:	690,129.04	\$9,870.96 recaptured as per resolution #R-67-11.
Drawn Thru Program Year:	690,129.04	
Drawn In Program Year:	0.00	

Proposed Accomplishments

People (General) : 45,950

Actual Accomplishments

<i>Number assisted:</i>		Owner	Renter	Total	Person
		Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	

PGM Year:	2009
Project:	0013 - Miami-Dade Community Action Agency-Paint Distribution Program
IDIS Activity:	4763 - Miami-Dade CAA-Paint distribution Program

Status:	Completed 2/8/2013 9:31:27 AM	Objective:	Provide decent affordable housing
Location:	15041 Fillmore St Miami, FL 33176-7616	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/15/2009

Financing

Funded Amount:	188,000.00
Drawn Thru Program Year:	188,000.00
Drawn In Program Year:	0.00

Description:

County department will provide free paint and supplies to 36 low/moderate income homeowners and actual painting assistance to a minimum 36 eligible home owners in CDBG eligible areas.

Proposed Accomplishments

Housing Units : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	13	0	0	13	13	0	0
Black/African American:	26	0	0	0	26	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	39	13	0	0	39	13	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	23	0	23	0
Non Low Moderate	16	0	16	0
Total	39	0	39	0
Percent Low/Mod	59.0%		59.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON. PROPOSED 36 HOUSING UNITS. SERVED 38.	
2010	Activity completed. Closeout pending collection of additional documents.	
2011	Activity completed. Closeout pending collection of additional documents.	
PGM Year:	2009	
Project:	0014 - Miami-Dade Community Action Agency-Elderly Residential Conservation Program	
IDIS Activity:	4764 - Miami-Dade CAA-Elderly Residential Conservation Program	
Status:	Open	Objective: Provide decent affordable housing
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome: Availability/accessibility
		Matrix Code: Rehab; Single-Unit Residential (14A)
		National Objective: LMH

Initial Funding Date: 09/16/2009

Financing

Funded Amount: 108,270.00
Drawn Thru Program Year: 108,270.00
Drawn In Program Year: 8,270.00

Description:

This program will provide for moderate home rehabilitation activities to 5 low- to- moderate income households throughout Miami-Dade County.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	PY09) ACTIVITY REMAINS OPEN.. EXPECTED COMPLETION DATE 6/30/10.	
2010	5 homes completed. Closeout pending collection of additional documents.	
2011	5 homes completed. Closeout pending collection of additional documents.	

PGM Year: 2009
Project: 0016 - Miami-dade Department of Human Services-Advocates for Victims
IDIS Activity: 4766 - Miami-Dade Department of Human Services-Advocates for Victims

Status: Completed 1/8/2013 10:06:19 AM
Location: 2525 NW 62nd St Miami, FL 33147-7716

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/16/2009

Financing

Funded Amount: 500,000.00
Drawn Thru Program Year: 500,000.00
Drawn In Program Year: 0.00

Description:

Victims outreach program that offers intervention and assistance to 2700 victims of violent crimes and domestic crimes for LMC persons and households, and temporary shelter to 54 victims and dependants.

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	182
Black/African American:	0	0	0	0	0	0	227	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	435	182
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	435
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	435
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON. WILL REQUIRE AN AMENDMENT TO ADJUST PROPOSED UNITS. 435 PEOPLE BENEFITED FROM THIS ACTIVITY DURING THIS PROGRAM YEAR.	
2010	Activity completed. Closeout pending the collection of beneficiary information.	
2011	Activity completed. Closeout pending the collection of beneficiary information.	

PGM Year: 2009
Project: 0017 - Miami-Dade Department of Human services-Treatment Alternatives to Street Crimes
IDIS Activity: 4767 - Miami- Dade Department of Human Services- Treatment Alternatives to Street Crimes

Status: Completed 2/28/2013 10:28:03 AM Objective: Create suitable living environments
 Location: 2625 NW 62 Street Miami, FL 33147 Outcome: Availability/accessibility
 Matrix Code: Crime Awareness (05I) National Objective: LMC

Initial Funding Date: 09/23/2009

Financing

Funded Amount: 499,370.91
 Drawn Thru Program Year: 499,370.91
 Drawn In Program Year: 0.00

Description:

Treatment Alternatives to Street Crimes program provides specialized assessment for 168 individuals referred by and involved with the criminal justice system for LMC persons in Miami-Dade County. \$629.09 as per Resolution R#67-11.

Proposed Accomplishments

People (General) : 168

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	2
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	94	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	188	2
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	179
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	188
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY COMPLETED BY SERVING 188 INDIVIDUALS. ACTIVITY COMPLETED. PENDING FINANCIAL CLOSEOUT.	
2010	Activity completed. Closeout pending collection of beneficiary information.	
2011	Activity completed. Closeout pending collection of beneficiary information.	

PGM Year:	2009
Project:	0019 - Miami-dade Department of Planning-Historic Preservation Support
IDIS Activity:	4769 - Miami-Dade Department of Planning and Zoning-Historic Preservation Support

Status: Completed 2/13/2012 4:50:45 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/16/2009

Financing

Funded Amount:	178,958.27
Drawn Thru Program Year:	178,958.27
Drawn In Program Year:	0.00

Description:

CDBG eligible costs associated with administering the Historic Preservation planning, reviewing monitoring, and coordinationg activites countywide.(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

0

Owner	Renter	Total	Person
		0	
		0	
		0	
		0	
0	0	0	0

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2009	Objective:	Create suitable living environments
Project:	0021 - Miami-Dade Office of Neighborhood Compliance-Graffiti removal	Outcome:	Sustainability
IDIS Activity:	4771 - Miami-Dade Office of Neighborhood Compliance-Graffiti Removal	Matrix Code:	Code Enforcement (15)
Status:	Open	National Objective:	LMA
Location:	11805 SW 26th St Miami, FL 33175-2464		
Initial Funding Date:	09/17/2009	Description:	
Financing			
Funded Amount:	187,277.08		Office of Neighborhood Compliance fka Team Metro as a service delivery cost will implement the removal of graffiti (175 violations) from property in CDBG eligible low-and-moderate areas and provide serve 3,240 households in those areas.
Drawn Thru Program Year:	187,277.08		\$45,722.92 recaptured as per Resolution R67-11 dated 212011.
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	3,240		
Total Population in Service Area:	4,295		
Census Tract Percent Low / Mod:	82.50		

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON.	
2010	34 violations issued. recaptured the balance. Closeout pending collection of additional documents.	
2011	Closeout pending collection of additional documents.	

Status:Open

Location:180 NW 62nd St Miami, FL 33150-4543

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:ED Technical Assistance (18B)

National Objective:LMJ

Initial Funding Date:09/16/2009

Description:

This activity is expected to create a minimum of 8 new jobs for very low-moderate income residents from under privilege areas.
We will provide direct technical assistance to a minimum of 300 small mom and pop businesses throughout Miami-Dade County.
\$2.37 recaptured as per Non_Substantial change memo dated October 11, 2011.

Financing

Funded Amount:278,747.63

Drawn Thru Program Year:278,747.63

Drawn In Program Year:0.00

Proposed Accomplishments

Jobs : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	1
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009	3 FULLTIME AND 3 PART-TIME JOBS WERE CREATED DURING THIS YEAR.	
2010	Activity completed. National objective met. Closeout pending collection of additional documents.	
2011	Activity completed. National objective met. Closeout pending collection of additional documents.	

PGM Year: 2009

Project: 0023 - North Dade Community Developmenr Federal Credit Union-Community Marketing Awareness

IDIS Activity: 4773 - North Dade Community Development Federal Credit Union-Community Marketing Awareness

Status: Completed 8/10/2012 12:55:48 PM Objective: Create economic opportunities

Location: 18591 NW 27th Ave Miami Gardens, FL 33056-3104 Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 09/16/2009

Financing

Funded Amount: 149,999.45

Drawn Thru Program Year: 149,999.45

Drawn In Program Year: 0.00

Description:

Economic Development technical assistance to 4 new businesses and 4 existing businesses for the purpose of creating 5 new jobs and retaining 6 existing jobs.

Financial education and credit repair services to 50 LM households.

\$0.55 recaptured as per Resolution # R67-11 dated 212011.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009	Created 6 jobs.
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.

PGM Year:	2009
Project:	0024 - South Florida Urban Ministries-ASSETS Miami
IDIS Activity:	4774 - South Florida Urban Ministries-ASSETS Miami

Status:	Completed 3/29/2012 10:21:03 AM
Location:	10066 W Indigo St Miami, FL 33157-5348

Objective:	Create economic opportunities		
Outcome:	Sustainability		
Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMJ

Initial Funding Date: 09/16/2009

Financing

Funded Amount:	125,662.93
Drawn Thru Program Year:	125,662.93
Drawn In Program Year:	0.00

Description:

Micro-Enterprise and small business development support to create 4 full-time jobs. ASSETS Miami will provide low-income entrepreneurs with business training, memberships. Technical assistance training will be delivered in English and Spanish.\$5,587.07 recaptured as per Resolution #R67-11 dated 212011.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	7

Female-headed Households:

000

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) NATIONAL OBJECTIVE MET. THE AGENCY WAS SUPPOSED TO CREATE FOUR (4) JOBS, BUT ACTUALLY CREATED NINE (9) JOBS. CLOSE-OUT DOCUMENTATION SUBMITTED. PENDING FINANCIAL CLOSEOUT.	
2010	Activity completed. Pending close out documentation.	
2011	Activity completed. Pending close out documentation.	

PGM Year:	2009
Project:	0025 - South Florida Puerto Rican Chamber of Commerce, Inc.-Micro Loan Technical Assistance Program
IDIS Activity:	4775 - South Florida Puerto Rican Chamber of Commerce-Micro Loan Technical Assistance Program

Status:	Completed 1/9/2013 8:40:14 AM	Objective:	Create economic opportunities
Location:	3550 Biscayne Blvd Ste 306 Miami, FL 33137-3853	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
			National Objective: LMJ

Initial Funding Date: 09/16/2009

Financing

Funded Amount:	96,219.72
Drawn Thru Program Year:	96,219.72
Drawn In Program Year:	0.00

Description:
MicroloanTechnical Assistance Program provides small business loans to qualified LM small businesses for business growth and expansion with a goal of job creationretention of 3 jobs.
\$2,530.28 recaptured as per Resolution #R67-11 dated 212011.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY 09): NATIONAL OBJECTIVE HAS BEEN MET. CLOSEOUT DOCUMENTATION WAS SUBMITTED PENDING FINANCIAL CLOSEOUT. PROPOSED THE CREATION OF 3 JOBS AND WAS ABLE TO CREATE 3.	
2010	NATIONAL OBJECTIVE HAS BEEN MET. CLOSEOUT DOCUMENTATION WAS SUBMITTED PENDING FINANCIAL CLOSEOUT. PROPOSED THE CREATION OF 3 JOBS AND WAS ABLE TO CREATE 3.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year:	2009
Project:	0026 - Greater Miami Service Corps-Employment and Training
IDIS Activity:	4776 - Greater Miami Service Corps-Employment and Training

Status: Completed 7/12/2012 8:35:22 AM

Location: 810 NW 28th St Miami, FL 33127-4046

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/16/2009

Financing

Funded Amount: 370,882.00

Drawn Thru Program Year: 370,882.00

Drawn In Program Year: 0.00

Description:

Provide 40 youth with training and work experience that enhance their employability skills and self-esteem while providing visible and tangible improvements to the community countywide.
\$118.00 recaptured as per reso R-67-11 on 2112011.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	166	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	134
Low Mod	0	0	0	36
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMAITON.	
2010	Project completed. Pending documentation.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2009

Project: 0027 - Dynamic Community Development Corporation-Economic Development Technical Assistance

IDIS Activity: 4777 - Dynamic Community Development Corporation-Economic Development Technical Assistance

Status: Open

Location: 2671 NW 28th St Miami, FL 33142-6587

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/16/2009

Financing

Funded Amount: 95,417.12

Drawn Thru Program Year: 95,417.12

Drawn In Program Year: 0.00

Description:

To promote economic development and job creationrention in Melrose NRSA through workshops, job fair, publication of community newsletter.

Activity is expected to create 2 jobs.

\$2,986.47 recaptured as per reso # R-67-11 on 212011.

\$1,596.41 recaptured as per Non_Substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2009	(PY09) Awarded \$50,000 additional funds thru Resolution R-111-10. NATIONAL OBJECTIVE MET. THREE (3) JOBS WERE CREATED. CLOSE-OUT DOCUMENTATION SUBMITTED. PENDING FINANCIAL CLOSEOUT.		
2010	Activity completed. Pending close out documentation.		
2011	Activity completed. Pending close out documentation.		
PGM Year:	2009		
Project:	0028 - Partners for Self Employment-Matched Savings Fund		
IDIS Activity:	4778 - Partners for Sel-Employment-Matching Savinings fund		
Status:	Open	Objective:	Create economic opportunities
Location:	3000 Biscayne Blvd Ste 102 Miami, FL 33137-4139	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date: 09/16/2009

Financing

Funded Amount: 116,779.29

Drawn Thru Program Year: 116,779.29

Drawn In Program Year: 8,404.64

Description:

Provide \$2 match for \$1 deposit into MSF Saving Account from Low Income residents of Miami-Dade to be used for first time home ownership or expansion of a small business.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING DETERMINATION OF PROJECT FEASIBILITY DUE TO LIMITED FINANCIAL RESOURCES TO CARRY OUT ACTIVITY.	
2010	Activity ongoing. Contract to be extended to 9/30/2011. Pending submission of additional performance information.	
2011	Closing out contract. 5 jobs created	

PGM Year:	2009
Project:	0029 - Miami-Dade OCED-Florida State Enterprise Zone Program
IDIS Activity:	4779 - Miami-Dade OCED-Florida State Enterprise Zone Program

Status:	Open	Objective:	Create economic opportunities
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date:	09/16/2009
Financing	
Funded Amount:	150,226.96
Drawn Thru Program Year:	150,226.96
Drawn In Program Year:	0.00

Description:
 Assist a minimum of 60 businesses in CDBG eligible Enterprise Zone areas in Miami-Dade to access state and local fiscal incentives to promote business attraction and expansion.
 Activity will create a minimum of 6 jobs for low and mod income persons.
 \$29,773.04 was recaptured as per Resolution R-782-11.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	ACTIVITY REMAINS OPEN. PENDING CLOSEOUT DOCUMENTS	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year:	2009
Project:	0033 - Cliff's restaurant Miami, Inc.-Rehabilitation
IDIS Activity:	4783 - Cliff's Restaurant Rehabilitation

Status:	Open	Objective:	Create economic opportunities
Location:	10740 NW 7th Ave Miami, FL 33168-2104	Outcome:	Sustainability
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMJ

Initial Funding Date:	09/16/2009	Description:	
Financing		Interior renovation of 1-story restaurant.	
Funded Amount:	76,970.81	Will retain 2 jobs and allow operator-owner to fix up his property.	
Drawn Thru Program Year:	0.00	Business located in the West Little River NRSA.	
Drawn In Program Year:	0.00	Funding amount increased by \$467.24 as per memo dated 3232011 for Professional Services Technical Assistance.	

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09): ACTIVITY REMAINS OPEN.PENDING DETERMINATION OF PROJECT FEASIBILITY DUE TO LIMITED FINANCIAL RESOURCES. PROJECT ON HOLD PENDING RESOLUTION OF THESE ISSUES.	
2010	CONTRACT UNDER DEVELOPMENT. EXPECTED COMPLETION DATE 12/31/2011.	
2011	The project is ongoing and additional survey pending for feasibility.	

PGM Year: 2009
Project: 0035 - City of Miami Springs- Senior Center Rehab
IDIS Activity: 4785 - City of Miami Springs senior Center Rehab

Status: Completed 2/7/2013 11:24:35 AM

Location: 334 Payne Dr Miami Springs, FL 33166

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/03/2009

Financing

Funded Amount: 115,832.07
 Drawn Thru Program Year: 115,832.07
 Drawn In Program Year: 7,215.00

Description:

Miami Springs Senior Center Rehab located at 343 Payne Drive.
 Work to include repair of roof, kitchen and ADA restroom upgrades improving physical access for 3,261 seniors residing in the City of Miami Springs and the Village of Virginia Gardens.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	241	142
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	243	144
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	243
Total	0	0	0	243
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACIVITY REMAINS OPEN. AGENCY FUNDED FOR ROOF AND INTERIOR IMPROVEMENTS INCLUDING ADA COMPLIANCE. ROOFING CONTRACT AWARDED. AGEONY IS WORKING ON BID PACKAGE FOR REMAINDER OF WORK	
2010	AWARDED ADDITIONAL \$\$ CONTRACT EXTENDED THROUGH 12/31//2011. CONTRACTOR HAS COMPLETED RENOVATION OF FOOD PREPARATION AREA. 90% OF MEN'S AND WOMEN'S RESTROOMS HAVE FINISHED. ACTIVITY IS ONGOING.	
2011	Activity completed and final inspections by City building official and County Officials.	
2012	Activity completed.	

PGM Year: 2009

Project: 0036 - Miami-Dade Office of Neighborhood Compliance-Code Enforcement

IDIS Activity: 4786 - Miami-Dade Office of Neighborhood Compliance-Code Enforcement

Status: Completed 2/21/2013 8:08:16 AM

Location: 11805 SW 26th St Miami, FL 33175-2464

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/17/2009

Financing

Funded Amount: 529,000.00

Drawn Thru Program Year: 529,000.00

Drawn In Program Year: 0.00

Description:

Office of Neighborhood Compliance fka Team Metro will identify and remove code enforcement violations (open 2,500 compliance cases) in multi district CDBG NRSA and Eligible Block Group Areas.

Proposed Accomplishments

People (General) : 5,500

Total Population in Service Area: 6,382

Census Tract Percent Low / Mod: 77.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING COLLECTION OF CLOSE-OUT INFORMATION.	
2010	Project completed. Pending documentation.	
2011	Project completed. Pending documentation.	
2012	project completed.	

Status:Completed 2/13/2012 5:10:03 PM

Location:

Objective:

Outcome:

Matrix Code:Planning (20)

National Objective:

Initial Funding Date:09/17/2009

Financing

Funded Amount:60,920.05

Drawn Thru Program Year:60,920.05

Drawn In Program Year:0.00

Description:

Professional Services and Technical Assistance for Capital Improvement and Housing projects. \$79.95 recaptured as per Non_Substantial change memo dated October 11, 2011.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2009

Project:

0040 - Association for Development of the Exceptional Inc.-ADE South Facility Expansion Project

IDIS Activity:

4790 - Association for Development of the Exceptional-South Facility Expansion

Status:

Open

Location:

12700 SW 216th St Miami, FL 33170-2602

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Handicapped Centers (03B)

National Objective:

LMC

Initial Funding Date:

09/17/2009

Description:

Construction of a 4,000+ sf facility for lowmod adults with developmental disabilities accomodating 80-100 clients.
Facility will have ADA designed classrooms, bathrooms, parking lot and green areas.

Financing

Funded Amount:

649,010.00

Drawn Thru Program Year:

1,362.25

Drawn In Program Year:

0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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PR03 - MIAMI DADE COUNTY

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACIVITY REMAINS OPEN. PROJECT DELAYED DUE TO PLANNING AND ZONING REQUIREMENT TO INCORPORATE WATER & SEWER CONNECTIONS IN THE CONSTRUCTION DESIGN. APPROVAL OF NEW PLANS AND SPECIFICAITONS INCREASED PROJECT COSTS AND CAUSED DELAYS.	
2010	ARCHITECTURAL DRAWING HAVE BEEN COMPLETED. PROJECT ONGOING EXPECTED COMPLETION DATE OF THIS PROJECT IS 12/31/2011.	
2011	Project is ongoing. Contractor selection in process. Construction is expected to be completed by December 2012.	
2012	All permits are granted. water and sewer connection to main line commenced.	

PGM Year: 2009

Project: 0041 - Goombay Cafeteria and Club, Inc.-Shantel Lounge Expansion

IDIS Activity: 4791 - Goombay Cafeteria and Club, Inc.-Shantel Lounge Expansion

Status: Open

Location: 5426 NW 7th Ave Miami, FL 33127-1802

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/17/2009

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The Shantel Lounge Expansion proposes to expand its Outdoor seating area in the back of the restaurantlounge for after hour patrons and clients

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PENDING DETERMINATION OF PROJECT FEASIBILITY DUE TO LIMITED FINANCIAL RESOURCES TO CARRY OUT ACTIVITY.	
2010	Activity is ongoing.Agency is seeking additional funds to complete the rehab work.	
2011	Pending additional financial information to determine feasibility.	
PGM Year:	2009	
Project:	0043 - Neighbors and Neighbors association, Inc.-Farmers Market	
IDIS Activity:	4793 - Neighbors and Neighbors Association-Farmers Market	
Status:	Open	Objective: Create economic opportunities
Location:	18271 SW 109th Ave Miami, FL 33157-5045	Outcome: Sustainability
		Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/17/2009

Financing

Funded Amount:	40,000.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

Organize and operate an open-air Farmer's Market to be known as the West Perine Community Farmer's Market, to provide direct technical assistance to MOM and POP businesses, also provide Micro Loans. The project will create 1 job.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. PROJECT DELAYED DUE TO SITE CONTROL ISSUES, FUNDING, AND DETERMINATION IF PERMANENT JOB STATUS CAN BE OBTAINED. PROJECT ON HOLD PENDING RESOLUTION OF THESE ISSUES.	
2010	Activity is ongoing.	
2011	Activity is ongoing. The agency is seeking additional funds to complete the work.	

PGM Year: 2009
Project: 0044 - Latin Chamber of Commerce-Micro-Enterprise Technical Assistance
IDIS Activity: 4794 - Latin Chamber of Commerce-Micro-Enterprise Technical Assistance

Status: Completed 2/1/2013 9:38:55 AM Objective: Create economic opportunities
Location: 1417 W Flagler St Miami, FL 33135-2208 Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 09/17/2009

Financing
Funded Amount: 41,634.52
Drawn Thru Program Year: 41,634.52
Drawn In Program Year: 0.00

Description:

Micro Enterprise Technical Assistance to included counseling, training, referral network and SBDC Certified Business Analyst assistnace countywide to create 2 jobs.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Documentation for two jobs was submitted. Programmatic portion of activity completed pending financial closeout.	
2010	ACTIVITY WILL REMAIN OPEN FOR THE RECAPTURE OF BALANCE /FUNDS.	
2011	ACTIVITY REMAINS OPEN. PENDING FINANCIAL CLOSEOUT.	

PGM Year: 2009
Project: 0045 - MBCDC:The London LLC- London apartments
IDIS Activity: 4795 - MBCDC:London Apartments

Status: Open
Location: 1965 Washington Ave Miami Beach, FL 33139-1973

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Construction of Housing (12) **National Objective:** LMH

Initial Funding Date: 09/17/2009

Financing
Funded Amount: 456,425.13

Description:
Rehabilitation of 33 rental apartment units for low income families on Miami Beach.Funding amount increased by \$11,191.98 as per memo dated 3232011 for Professional Services Technical Assistance.

Drawn Thru Program Year: 311,009.25

Drawn In Program Year: 67,061.26

Proposed Accomplishments

Housing Units : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN.BIDS RECEIVED AND CONTRACTS SIGNED. WAITING ON ENVIRONMENTAL CLEARANCE TO SCHEDULE PRE-CONSTRUCTION CONFERENCE.	
2010	Funding amount increased by \$22,403.46 as per memo dated 10/01/2010 for Professional Services Technical Assistance.Project is underway. Agency expected to complete by 12/31/2011.	
2011	Roof is completed at one building and is at permitting stage for the second building. Rehabilitation is underway.	
2012	Roof 100% complete at 1965 and 1975 Washington. Windows 100% complete at 1965 and 1975 washington. Stucco and painting extension approved and ready to start ASAP.	

PGM Year:	2009		
Project:	0046 - Miami-Dade Department of Parks & Recreation-Goulds Park New Walkways		
IDIS Activity:	4796 - Miami-Dade Dept. of Parks and Recreation-Goulds Park New Walkways		
Status:	Open	Objective:	Create suitable living environments
Location:	11350 SW 216th St Miami, FL 33170-2964	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA
Initial Funding Date:	09/17/2009	Description:	
Financing		Provide smart urbanism thru installation of new walkways allowing minimum accessible routes from the recreational center to the playground, track tennis court and pool in Gould Park in the GOULDS NRSA located at 11350 SW 216 St.	
Funded Amount:	96,438.40	Miami FL	
Drawn Thru Program Year:	96,438.40		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	2,253		
Total Population in Service Area:	3,468		
Census Tract Percent Low / Mod:	72.00		
Annual Accomplishments			
Years	Accomplishment Narrative	# Benefitting	
2009	(PY09) PROJECT COMPLETED. LOCATED IN GOULDS NRSA; THEREFORE LOW-MOD REQUIREMENT AND RESIDENTIAL REQUIREMENTS FOR LMA ARE MET.		
2010	Project completed. Pending documentation..		
2011	Project completed. Pending documentation..		
PGM Year:	2009		
Project:	0047 - Miami-Dade Department of Parks and Recreation-Little River Park Improvements/Kaboom Playground-Ph-2		
IDIS Activity:	4797 - Miami-Dade Department of Parks & Recreation-Little river Park Improvements/Kaboom Playground-PH 2		
Status:	Open	Objective:	Create suitable living environments
Location:	10525 NW 24th Ave Miami, FL 33147-1214	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA
Initial Funding Date:	09/17/2009	Description:	
Financing		Provide smart urbanism thru adapting existing newly designedconstructed playground including installing a poured in place surface, additional play elementsshade structure located in the West Little River Park serving West Little River NRSA residents	
Funded Amount:	103,561.60		
Drawn Thru Program Year:	103,561.60		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities :	1		
Total Population in Service Area:	4,297		
Census Tract Percent Low / Mod:	65.70		
Annual Accomplishments			

2009	(PY09) ACTIVITY REMAINS OPEN. REHABILITATION WAS PROJECTED TO START ON JANUARY 2010. EXPECTED PROJECT COMPLETION DATE IS MARCH 2010.
2010	ACTIVITY COMPLETED. CLOSEOUT PENDING THE COLLECTION OF ADDITIONAL DOCUMENTS.
2011	ACTIVITY COMPLETED. CLOSEOUT PENDING THE COLLECTION OF ADDITIONAL DOCUMENTS.

PGM Year:	2009
Project:	0048 - Black Economic Development Coalition, Inc.-Micro-Enterprise
IDIS Activity:	4798 - Black Economic Development Coalition-Micro-Enterprise

Status:	Open	Objective:	Create economic opportunities
Location:	5800 NW 7th Ave Miami, FL 33127-1100	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
			National Objective: LMJ

Initial Funding Date:	09/17/2009	Description:	
Financing		Provide Micro loans to lowmoderate income individuals who either lack or have inadequate financing resources to start or expand to create or retain 1 jobs located in the Federal Empowerment Zone	
Funded Amount:	25,000.00		
Drawn Thru Program Year:	25,000.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.

2011 ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.

PGM Year: 2009

Project: 0050 - City of South Miami-Sw 66 Street Improvement- Phase II

IDIS Activity: 4800 - City of South Miami-SW 66 Street Improvement- Phase 2

Status: Open

Location: SW 66 Street from SW 60 Ave to SW 61 Ave Miami, FL 33143

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/18/2009

Financing

Funded Amount: 395,000.00

Drawn Thru Program Year: 230,282.42

Drawn In Program Year: 223,796.42

Description:

Street Improvement on SW 66th St from SW 59 Pl to SW 61 Ct.

Project consists of reconstruction & upgrading of sidewalk (widening), roadway resurfacing, enhanced street lighting, brick paved intersections & landscaping associated with irrigation system.

Proposed Accomplishments

People (General) : 952

Total Population in Service Area: 1,170

Census Tract Percent Low / Mod: 88.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 (PY09) ACTIVITY REMAINS OPEN. EXPECTED COMPLETION DATE IS DECEMBER 31, 2010.

2010 PROJECT IS ON-GOING.

2011 Construction is 60% completed. Drainage structure installations are complete. ADA ramps and sidewalk are complete. Paved intersection is complete. Activity is underway.

2012 Construction is 100% complete. drainage structure installation are complete. ADA ramps & sidewalks are complete. Paved intersection is complete. Road resurfacing has been complete.

PGM Year: 2009

Project: 0051 - City of North Miami Beach- NE 18th Ave Roadway Improvements

IDIS Activity: 4801 - City of North Miami Beach- NE 18th Ave Roadway Improvements

Status: Completed 7/12/2012 9:08:03 AM

Location: NE 168-169 Street and NE 18 Ave Miami, FL 33162

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/18/2009

Financing

Funded Amount: 198,193.20

Drawn Thru Program Year: 198,193.20

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 962

Total Population in Service Area: 2,638

Census Tract Percent Low / Mod: 59.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. 90% OF CONSTRUCTION IS COMPLETE. ESTIMATED COMPLETION DATE MARCH 31, 2010.	
2010	PROGRAMMATIC PORTION OF ACTIVITY COMPLETED. CLOSEOUT PENDING COLLECTION OF PERFORMANCE DOCUMENTATION. ROAD IMPROVEMENTS ARE COMPLETED. REMAINING BALANCE SHOULD BE RECAPTURED.	
2011	project is 100% completed. Pending close-out documentation	

PGM Year: 2009

Project: 0049 - Miami-Dade Department of Parks & Recreation-Acquisition and Rehabilitation of Ben Shavis Park

IDIS Activity: 4802 - Miami-Dade Department of Parks & Recreation-Ben Shavis Park

Status: Open

Location: SW 179 Street and SW 104th Ave Miami, FL 33157

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/18/2009

Financing

Funded Amount: 8,724.60

Drawn Thru Program Year: 8,724.60

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,317

Census Tract Percent Low / Mod: 74.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. APPRAISAL PERFORMED. NEGOTIATIONS IN PROCESS FOR ACQUISITION OF PROPERTY.	
2010	PROJECT ON GOING	
2011	PENDING CLOSE-OUT DOCUMENTATION	

Description:

Road reconstruction, installation of stormwater, curbing, sidewalk and landscaping between N.E. 168 - 169th st. and N.E. 18th Ave. in the City of North Miami Beach. \$1,806.80 recaptured as per Non_Substantial change memo dated October 11, 2011.

Description:

Acquisition & Rehabilitation of Ben Shavis Park. \$91,275.40 was recaptured as per Resolution R-782-11.

Status:Open

Location:1930 and 1940 Marseilles Drive Miami Beach, FL 33140

Objective:Provide decent affordable housing

Outcome:Affordability

Matrix Code:Rehab; Multi-Unit Residential (14B)

National Objective:LMH

Initial Funding Date:09/24/2009

Description:
Moderate rental rehabilitation of 18 garden apartments units oflocated at 1930 and 1940 Marseilles Drive in Miami Beach

Financing

Funded Amount:295,000.00

Drawn Thru Program Year:618.20

Drawn In Program Year:0.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	12	0	0	16	12	0	0
Black/African American:	2	1	0	0	2	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	13	0	0	18	13	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	(PY09) ACTIVITY REMAINS OPEN. AGENCY WAS AWARDED HOME FUNDS FOR RENTAL REHAB IN 2009; HOWEVER FUNDS WERE	
2010	TRANDFERRED TO CDBG THROUGH AMENDMENT R-914-09. AGENCY FACED ISSUES COMPLYING WITH ADA REQUIREMENTS.	
2011	PROJECT IS ONGOING, PROCURED A GENERAL CONTRACTOR. AGENCY EXPECTED TO COMPLETE BY 12/31/2011.	
2012	Project is ongoing. Currently reviewing the bid package for contractor selection.	
	Completed the rehab of 18 units	

PGM Year: 2009
Project: 0030 - Miami-Dade OCED/ED-Micro-Enterprise Assistance & Peer Lending Program/TUA
IDIS Activity: 4840 - MD HCD/ED/BLACK ECONOMIC DEV. COALITION MICRO ENTERPRISE TUA

Status: Open Objective: Create economic opportunities
Location: 180 NW 62nd Ave Miami, FL 33126 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/22/2009

Financing

Funded Amount: 49,954.00
Drawn Thru Program Year: 49,954.00
Drawn In Program Year: 0.00

Description:

PROVIDE MICRO-LOANS TO LOWMODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINACIAL RESOURCES TO START-UP OR EXPAND 2 MICRO-ENTERPRISE BUSINESSES IN NRSA, ELIGIBLE BLOCK GROUPS, EMPOWERMENT ZONES AND ENTERPRISE ZONES.
\$46.00 recaptured as per Non_Substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	
2011	ACTIVITY COMPLETE. PENDING CLOSEOUT DOCUMENTATION.	

PGM Year: 2009

Project: 0030 - Miami-Dade OCED/ED-Micro-Enterprise Assistance & Peer Lending Program/TUA

IDIS Activity: 4841 - MD HCD/ED/PARTNERS FOR SELF-EMPLOYMENT MICRO ENTERPRISE TUA

Status: Open

Location: 3000 Biscayne Blvd Miami, FL 33137-4130

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 12/22/2009

Financing

Funded Amount: 41,670.38

Drawn Thru Program Year: 41,670.38

Drawn In Program Year: 0.00

Description:

PROVIDE MICRO-LOANS TO LOWMODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCIAL RESOURCES TO START-UP OR EXPAND 2 MICRO-ENTERPRISE BUSINESSES IN NRSA, ELIGIBLE BLOCK GROUPS, EMPOWERMENT ZONES AND ENTERPRISE ZONES.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Provision micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 100 micro-enterprise businesses in Multi-Focus Empowerment Zone and Enterprise Zone areas countywide. ACTIVITY REMAINS OPEN PENDING RECAPTURE OF FUNDS	
2011	ACTIVITY REMAINS OPEN PENDING RECAPTURE OF FUNDS	

PGM Year:	2009
Project:	0030 - Miami-Dade OCED/ED-Micro-Enterprise Assistance & Peer Lending Program/TUA
IDIS Activity:	4842 - MD HCD/ED/ACCION USA MICRO ENTERPRISE TUA

Status:	Open	Objective:	Create economic opportunities	
Location:	111 SW 5th Ave Miami, FL 33130-1320	Outcome:	Sustainability	
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)	National Objective: LMJ

Initial Funding Date:	12/22/2009	Description:	
Financing		PROVIDE MICRO-LOANS TO LOWMODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINACIAL RESOURCES TO START-UP OR EXPAND 2 MICRO-ENTERPRISE BUSINESSES IN NRSA, ELIGIBLE BLOCK GROUPS, EMPOWERMENT ZONES AND ENTERPRISE ZONES.	
Funded Amount:	46,788.00	\$3,212.00 recaptured as per Non-Substantial change memo dated October 11, 2011.	
Drawn Thru Program Year:	46,788.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provision micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 100 micro-enterprise businesses in Multi-Focus Empowerment Zone and Enterprise Zone areas countywide. ACTIVITY REMAINS OPEN PENDING RECAPTURE OF FUNDS	
2011	ACTIVITY REMAINS OPEN PENDING CLOSE-OUT DOCUMENTATION.	
PGM Year:	2009	
Project:	0031 - Miami-Dade OCED/ED-Micro-Enterprise Assistance & Peer Lending Program/Countywide	
IDIS Activity:	4843 - MD HCD/ED/BLACK ECONOMIC DEV. COALTION MICRO ENTERPRISE NON-TUA	
Status:	Open	Objective: Create economic opportunities
Location:	180 NW 62nd Ave Miami, FL 33126	Outcome: Sustainability
		Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
		National Objective: LMJ
Initial Funding Date:	12/23/2009	Description:
Financing		PROVIDE MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCIAL RESOURCES TO START-UP OR EXPAND 3 MICRO-ENTERPRISE BUSINESSES IN THE COUNTYWIDE AREA.
Funded Amount:	83,032.50	\$300.50 recaptured as per Non_Substantial change memo dated October 11, 2011.
Drawn Thru Program Year:	83,032.50	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	
2011	ACTIVITY REMAINS OPEN PENDING COLLECTION OF CLOSE-OUT DOCUMENTATION	

PGM Year: 2009
Project: 0031 - Miami-Dade OCED/ED-Micro-Enterprise Assistance & Peer Lending Program/Countywide
IDIS Activity: 4844 - MD HCD/ED/PARTNERS FOR SELF-EMPLOYMENT/MICRO ENTERPRISE NON-TUA

Status: Open Objective: Create economic opportunities
Location: 3000 Biscayne Blvd Miami, FL 33137-4130 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 12/23/2009

Financing

Funded Amount: 84,606.91
Drawn Thru Program Year: 84,606.91
Drawn In Program Year: 9,934.98

Description:

PROVIDE MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCIAL RESOURCES TO START-UP OR EXPAND 3 MICRO-ENTERPRISE BUSINESSES IN THE COUNTYWIDE AREA.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Project is on going. Contract to be extended. Pending submission of additional performance information.

2011 The project is complete. Pending financial close out.

PGM Year: 2009

Project: 0031 - Miami-Dade OCED/ED-Micro-Enterprise Assistance & Peer Lending Program/Countywide

IDIS Activity: 4845 - MD HCD/ED/ACCION USA/MICRO ENTERPRISE NON-TUA

Status: Open

Location: 111 SW 5th Ave Miami, FL 33130-1320

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 12/23/2009

Financing

Funded Amount: 98,332.69

Drawn Thru Program Year: 98,332.69

Description:

PROVIDE MICRO-LOANS TO LOW-MODERATE INCOME INDIVIDUALS (SELF EMPLOYED) WHO EITHER LACK OR HAVE INADEQUATE FINANCIAL RESOURCES TO START-UP OR EXPAND 3 MICRO-ENTERPRISE BUSINESSES IN THE COUNTYWIDE AREA.

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009		
2010	Provision micro-loans to low-moderate income individuals (self-employed) who either lack or have inadequate financing resources to start-up or expand 100 micro-enterprise businesses in Multi-Focus Empowerment Zone and Enterprise Zone areas countywide. Activity on going. Contract to be extended. Pending submission of performance information.	
2011	The project is complete. Pending financial close out.	
PGM Year:	2009	
Project:	0079 - HIALEAH DADE DEVELOPMENT INC./ ED TECHNICAL ASSISTANCE	
IDIS Activity:	4852 - HIALEAH DADE DEV. INC./ED TECH. ASSISTANCE	
Status:	Completed 9/21/2012 7:09:59 AM	Objective: Create economic opportunities

Location: 501 Palm Ave Hialeah, FL 33010-4719

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 05/27/2010

Financing

Funded Amount: 204,790.94
 Drawn Thru Program Year: 204,790.94
 Drawn In Program Year: 0.00

Description:

Enhance economic climate in NW MDC by diversifying area's economy through the attraction of new businesses & private investments and expanding existing ones, create/retain job opportunities for low - moderate income residents. Activity funded thru Resolution R-111-10.
 \$209.06 recaptured as per Non_Substantial change memo dated October 11, 2011.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	25
Percent Low/Mod				84.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PENDING CLOSEOUT DOCUMENTATION AND FINANCIAL CLOSEOUT.	
2011	Activity completed. Pending close out documentation.	

PGM Year:	2010
Project:	0001 - South Florida Puerto Rican Chamber of Commerce-Micro Loan Assistance Program
IDIS Activity:	4855 - South Florida Puerto Rican Chamber of Commerce- Micro Loan/Technical Assistance Program

Status:	Open	Objective:	Create economic opportunities
Location:	3550 Biscayne Blvd Ste 306 Miami, FL 33137-3853	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:	09/23/2010	Description:	
Financing		Microloan and Technical Assistance Program resulting in the creation of 3 jobs for low and moderate-income individuals.	
Funded Amount:	125,000.00	Additional funds of \$50,000 awarded as per Resolution #R67-11 dated 212011.	
Drawn Thru Program Year:	112,467.09		
Drawn In Program Year:	6,314.09		

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Microloan and Technical Assistance Program resulting in the creation of 3 jobs for low and moderate-income individuals. Project Ongoing Pending Financial Closeout	
2011	Project is complete - pending financial close out.	
PGM Year:	2010	
Project:	0002 - Miami-Dade Health Department(FL Dept. of Health)- Rodent Control Pgm	
IDIS Activity:	4856 - Miami-Dade Health Dept.(FL Dept. of Health)- Rodent Control Pgm	
Status:	Open	Objective: Create suitable living environments
Location:	8323 NW 12th St Ste 212 Doral, FL 33126-1840	Outcome: Sustainability
		Matrix Code: Health Services (05M) National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 650,772.55
 Drawn Thru Program Year: 650,772.55
 Drawn In Program Year: 0.00

Description:

Comprehensive rodent control program for 38,000 households within the County's low and moderate income areas, for the reduction of active rodent population.
 \$8,227.45 was recaptured as per Resolution R-782-11.

Proposed Accomplishments

People (General) : 38,000
 Total Population in Service Area: 195
 Census Tract Percent Low / Mod: 93.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This program will provide rodent inspections throughout CDBG eligible census tracts and NRSAs. The primary focus of this program will be to inspect and control the rodent population in an effort to minimize the serious health hazards rodents pose. Ongoing Pending Financial Closeout. 21,953 inspections were completed. Provided rodent abatement to 116 families and attended 22 community meetings and participated 2 community clean up activities.	
2011	Activity is complete. Pending close out.	
PGM Year:	2010	
Project:	0003 - Contractor's Resource Center, Inc-Ed Technical assistance	
IDIS Activity:	4857 - Contractors Resource Center-ED Technical Assistance	
Status:	Completed 2/1/2013 8:37:35 AM	Objective: Create economic opportunities
Location:	1730 Biscayne Blvd Miami, FL 33132-1124	Outcome: Sustainability
		Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 151,593.87
 Drawn Thru Program Year: 151,593.87
 Drawn In Program Year: 0.00

Description:

Community Contractors and Residents Construction Program (CCRC) provides technical assistance to construction firms located in Neighborhood Revitalization Service Areas to create Five (5) jobs that will benefit lowmod residents.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	"Community Contractors and Residents Construction Program (CCRC) provides technical assistance to construction firms located in Neighborhood Revitalization Service Areas to create Five (5) jobs that will benefit low/mod residents. Ongoing Pending Financial Closeout"	
2011	Agency did not expend all the fund. The unspent balance will be recaptured.	
PGM Year:	2010	
Project:	0004 - Neighbors and Neighbors Association, Inc.-ED Technical Assistance	
IDIS Activity:	4858 - Neighbors and Neighbors Association, Inc-ED Technical Assistance	
Status:	Open	Objective: Create economic opportunities
Location:	180 NW 62nd St Miami, FL 33150-4543	Outcome: Sustainability
		Matrix Code: ED Technical Assistance (18B)
		National Objective: LMJ

Initial Funding Date:	09/23/2010	Description:	This activity is expected to create a minimum of 10 new jobs for very low-moderate income residents in NRSA areas.
Financing			We will provide direct technical assistance to a minimum of 300 small mom and pop businesses throughout Miami-Dade County. Additional funding of \$45,000 thru R-489-10.
Funded Amount:	450,000.00		Funding amount increased by \$100,000.00 as per R-67-11.
Drawn Thru Program Year:	450,000.00		
Drawn In Program Year:	1,704.10		

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	This activity is expected to create a minimum of 9 new jobs for very low-moderate income residents in NRSA areas. We will provide direct technical assistance to a minimum of 300 small mom and pop businesses throughout Miami-Dade County. Ongoing Pending Financial Closeout	
2011	Agency did not expend all the fund. The unspent balance will be recaptured.	

PGM Year: 2010
Project: 0005 - North Dade Community Dev. Federal Credit Union-Community Marketing/Awareness
IDIS Activity: 4859 - North Dade Community Dev. Federal Credit Union-Community Marketing /Awareness

Status: Completed 12/13/2012 11:29:00 AM
Location: 18591 NW 27th Ave Miami Gardens, FL 33056-3104
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJP

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 198,783.78
Drawn Thru Program Year: 198,783.78
Drawn In Program Year: 0.00

Description:
Economic DevelopmentFinancial Education, Technical Assistance to 3 existing businesses and 1 new business for the purpose of creating 6 new jobs.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Economic Development/Financial Education, Technical Assistance to 3 existing businesses and 1 new business for the purpose of creating 7 new jobs. Ongoing Pending Financial Closeout	
2011	Agency did not expend all the fund. The unspent balance will be recaptured.	

PGM Year: 2010
Project: 0006 - South Florida Urban Ministries, Inc.- ASSETS Miami
IDIS Activity: 4860 - South Florida Urban Ministries, Inc- ASSETS Miami

Status:	Completed 8/9/2012 1:32:04 PM	Objective:	Create economic opportunities
Location:	2850 SW 27th Ave Miami, FL 33133-3731	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 186,789.94
 Drawn Thru Program Year: 186,789.94
 Drawn In Program Year: 0.00

Description:

Micro-Enterprise and small business development supportto create 6 (six) full-time jobs. ASSETS Miami will provide low-income entrepreneurs with business training, mentorships technical assistance training will be delivered in English and Spanish. \$13,210.06 was recaptured as per Resolution R782-11 dated October 4th 2011.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2

Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	9
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 ACTIVITY COMPLETED. PENDING FINANCIAL CLOSE OUT DOCUMENTATION AND FINANCIAL CLOSEOUT.

2011 Activity is complete. Pending close out.

PGM Year: 2010

Project: 0007 - Miami Dade Health Department (Florida Dept. of Health)-Immunization Van

IDIS Activity: 4861 - Miami Dade Health Department (Florida Dept. of Health)

Status: Completed 12/20/2012 9:38:43 AM

Location: 8323 NW 12th St Doral, FL 33126-1829

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 73,185.58

Drawn Thru Program Year: 73,185.58

Drawn In Program Year: 0.00

Description:

Immunization program with a regular schedule of scattered sites throughout Miami-Dade County. Based upon need and community request, the immunization van will go to various locations and provide immunizations to 2,400 children and adults.

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,447	1,268
Black/African American:	0	0	0	0	0	0	626	44
Asian:	0	0	0	0	0	0	78	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	271	168
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,428	1,484
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,428
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,428
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Immunization program with a regular schedule of scattered sites throughout Miami-Dade County. Based upon need and community request, the immunization van will go to various locations and provide immunizations to 2,428 children and adults. Ongoing Pending Financial Closeout

2011 Agency did not expend all the fund. The unspent balance will be recaptured.

PGM Year: 2010

Project: 0008 - Partners for Self-Employment, Inc/dba Micro-Business USA- Matching Savings Fund

IDIS Activity: 4862 - Partners for Self-Employment- Matched Savings Fund

Status: Open

Location: 3000 Biscayne Blvd Ste 215 Miami, FL 33137-4129

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 136,398.63

Drawn Thru Program Year: 136,398.63

Drawn In Program Year: 150.00

Description:

The matched savings fund program provides financial literacy training as well as a \$ 2 match on savings to be used towards the first time purchase of a home (up to 80 people assisted) or expansion of small businesses, creating six (6) jobs.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	2

Female-headed Households:	0		0		0			
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	The matched savings fund program provides financial literacy training as well as a \$2 match on savings to be used towards the first time purchase of a home (up to 80 people assisted) or expansion of small businesses, creating six (6) jobs. Ongoing Pending Financial Closeout	
2011	Closing out contract. 4 jobs created	

PGM Year:	2010		
Project:	0009 - Miami-Dade Community Action Agency-Paint Distribution Pgm		
IDIS Activity:	4863 - Miami-Dade Community Action Agency-Paint Distribution Pgm		

Status:	Open	Objective:	Provide decent affordable housing	
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome:	Affordability	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Initial Funding Date:	09/23/2010	Description:
Financing		County department will provide free paint and supplies to 36 lowmoderate income homeowners and actual painting assistance to a minimum of 36 eligible homeowners in CDBG eligible areas.
Funded Amount:	188,000.00	
Drawn Thru Program Year:	188,000.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	12	0	0	12	12	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	39	12	0	0	39	12	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	20	0	20	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	39	0	39	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	39 homes were completed during the year 2010. The program will continue to identify clients for services through its marketing efforts in the community. And continue to leverage with other programs to address other needs.	
2011	Activity is complete. Pending close out.	

PGM Year: 2010

Project: 0010 - Greater Miami Service Corps-Employment Training

IDIS Activity: 4864 - Greater Miami Service Corps-Employment and Training

Status: Completed 2/1/2013 9:23:09 AM

Location: 810 NW 28th St Miami, FL 33127-4046

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 371,000.00

Drawn Thru Program Year: 371,000.00

Drawn In Program Year: 0.00

Description:

Provide 40 youth with training and work experience that enhance their employability skills and self-esteem while providing visible and tangible improvements to the community countywide.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provided 75 youth with training and work experience that enhance their employability skills and self-esteem while providing visible and tangible improvements to the community countywide. Ongoing Pending Financial Closeout	
2011	Activity is complete. Pending close out.	

PGM Year:	2010
Project:	0011 - Greater Miami Service Corps-Graffiti Abatement Program
IDIS Activity:	4865 - Greater Miami Service Corps- Graffiti Abatement Program

Status:	Completed 8/14/2012 9:40:22 AM	Objective:	Create suitable living environments
Location:	810 NW 28th St Miami, FL 33127-4046	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount:	169,981.00
Drawn Thru Program Year:	169,981.00
Drawn In Program Year:	0.00

Description:

Provide daily graffiti control and eradication on private and public property serving 16 sites throughout the Community Development Block Grant NRSAs.

Proposed Accomplishments

Housing Units : 16
 Total Population in Service Area: 195
 Census Tract Percent Low / Mod: 93.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Provide daily graffiti control throughout the eligible block groups and NRSAs. 34 sites and 43 people benefitted. Ongoing Pending Financial Closeout	
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2011	Agency did not expend all the fund. The unspent balance will be recaptured.	
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PGM Year:	2010
Project:	0012 - Miami-Dade Juvenile Services Department-Diversion Programs
IDIS Activity:	4866 - Miami-Dade Juvenile Services Department- Diversion Programs

Status:	Completed 6/20/2012 10:14:37 AM	Objective:	Create suitable living environments
Location:	275 NW 2nd St Miami, FL 33128-1741	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date:	09/23/2010
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Financing

Funded Amount:	595,523.04
Drawn Thru Program Year:	595,523.04
Drawn In Program Year:	0.00

Description:
 Service delivery support will be providing intake, assessmentscreening and case management for 1,650 youth which have been diverted to the Juvenile Services Department's Role Model Program . \$267,607.96 were recaptured as per Resolution R-447-11.

Proposed Accomplishments

People (General) : 1,650

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	735	687
Black/African American:	0	0	0	0	0	0	1,688	68
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,423	755
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2,423
Non Low Moderate	0	0	0	0
Total	0	0	0	2,423
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Service delivery support will be providing intake, assessment/screening and case management for 2423 youth which have been diverted to the Juvenile Services Department's Role Model Program . Ongoing Pending Financial Closeout

2011 Activity is complete. Pending close out.

PGM Year: 2010

Project: 0014 - Building and Neighborhood Compliance-Graffiti removal

IDIS Activity: 4867 - MD Building and Neighborhood Compliance-Graffiti Removal

Status: Open

Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 233,000.00

Drawn Thru Program Year: 229,951.17

Drawn In Program Year: 0.00

Description:

Miami-Dade Office of Neighborhood Compliance as a service delivery cost will implement the removal of graffiti (175 violations) from properties located in CDBG eligible low-and-moderate areas.

Proposed Accomplishments

Housing Units : 100

Total Population in Service Area: 195

Census Tract Percent Low / Mod: 93.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Will provide the inspection of graffiti complaints in CDBG eligible low- and moderate-income block groups and identified NRSA areas. Ongoing Pending Financial Closeout

2011 Agency did not expend all the fund. The unspent balance will be recaptured.

PGM Year: 2010

Project: 0015 - Building and Neighborhood Compliance-Code Enforcement

IDIS Activity: 4868 - Building and Neighborhood Compliance-Code Enforcement

Status: Completed 2/12/2013 10:29:17 AM

Location: 11805 SW 26th St Miami, FL 33175-2464

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 429,000.00
Drawn Thru Program Year: 429,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 2,500
Total Population in Service Area: 195
Census Tract Percent Low / Mod: 93.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Identify and remove code enforcement violations in multi district CDBG eligible block groups areas and identified NRSAs. Ongoing Pending Financial Closeout	
2011	Activity completed. Pending financial closeout.	

PGM Year: 2010
Project: 0017 - Miami-Dade Department of Planning and Zoning
IDIS Activity: 4870 - Miami-Dade Department of Planning and Zoning-Historic Preservation Support

Status: Completed 2/10/2012 12:31:18 PM
Location: ,

Description:
Miami-Dade Office of Neighborhood Compliance will identify and remove code enforcement violations (open 2,500 compliance cases) in multi district CDBG NRSA and Eligible Block Group Areas.

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 174,079.89
Drawn Thru Program Year: 174,079.89
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010								
Project:	0019 - Miami-Dade Community Action Agency-Elderly Residential Energy Conservation Pgm-								
IDIS Activity:	4872 - MD Community Action Agency-elderly Residential Energy Conservation Pgm								
Status:	Completed 2/21/2013 9:06:50 AM				Objective:	Provide decent affordable housing			
Location:	10960 SW 223rd St Miami, FL 33170-6557				Outcome:	Affordability			
					Matrix Code:	Rehab; Single-Unit Residential (14A)		National Objective:	LMH
Initial Funding Date:	09/23/2010				Description:	This program will provide for moderate home rehabilitation activities to 3 low- to- moderate income households throughout Miami-Dade County.			
Financing									
Funded Amount:	139,999.93								
Drawn Thru Program Year:	139,999.93								
Drawn In Program Year:	13,039.00								

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	2	0	0	2	2	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	2	0	0	4	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	4	0	4	0
Percent Low/Mod	75.0%		75.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	"This program will provide for moderate home rehabilitation activities to 3 low- to- moderate income households throughout Miami-Dade County. Ongoing Pending Financial Closeout"	

2011 Project is complete and is pending financial closeout.

PGM Year: 2010
Project: 0020 - Miami-Dade Department of Human Services-Advocates for Victims
IDIS Activity: 4873 - Miami-Dade Department of Human Services-Advocates for Victims

Status: Completed 11/29/2012 12:15:58 PM

Location: 2525 NW 62nd St Miami, FL 33147-7716

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 499,998.50

Drawn Thru Program Year: 499,998.50

Drawn In Program Year: 0.00

Description:

Victims outreach program that offers intervention and assistance to 2700 victims of violent crimes and domestic crimes for LMC persons and households, and temporary shelter to 54 victims and dependants. \$1.50 recaptured as per Non_Substantial change memo dated October 11, 2011.

Proposed Accomplishments

People (General) : 2,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	232	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	424	211
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	698	211
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	696
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	698
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provided outreach and intervention assistance to 349 victims of violent crimes and domestic crimes who are low-to-moderate income persons and households, and provided 1643 shelter bed days resulting in a 90% occupancy rate. Ongoing Pending Financial Closeout	
2011	Activity is complete. Pending close out.	
PGM Year:	2010	
Project:	0021 - Miami-Dade Department of Humann Services	
IDIS Activity:	4874 - Miami-Dade Department of Human Services- Treatment Alternatives to Street Crimes	
Status:	Open	Objective: Create suitable living environments
Location:	2525 NW 62nd St Miami, FL 33147-7716	Outcome: Availability/accessibility
		Matrix Code: Crime Awareness (05I) National Objective: LMC

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 499,999.75
Drawn Thru Program Year: 499,999.75
Drawn In Program Year: 0.00

Description:

Treatment Alternatives to Street Crimes program provides specialized assessment for 168 Lowmod income individuals referred by and involved with the criminal justice system for LMC persons in Miami-Dade County.

Proposed Accomplishments

People (General) : 168

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	3
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	83	77
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	80
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	162
Low Mod	0	0	0	8
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Will provide specialized assessments in treatment alternatives to 174 Low/mod income individuals referred by and involved in the criminal justice system in Miami-Dade County. Ongoing Pending Financial Closeout	
2011	Agency did not expend all the fund. The unspent balance will be recaptured.	

PGM Year: 2010
Project: 0022 - Barry University Inc.- ED Technical Assistance
IDIS Activity: 4875 - Barry University-ED Technical Assistance

Status: Completed 12/13/2012 12:20:04 PM
Location: 11300 NE 2nd Ave Miami, FL 33161-6628

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 109,420.40
Drawn Thru Program Year: 109,420.40
Drawn In Program Year: 0.00

Description:

Barry University will provide Business Technical Assistance SeminarsEconomic Development, on site, at the campus and off-site at three (3) NRSA locations, Opa-Locka, Model City, South Miami, Goulds and West Little to create (4) jobs.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	"Barry University provided Business Technical Assistance Seminars/Economic Development, on site, at the campus and off-site at three (3) NRSA locations, Opa-Locka, Model City, South Miami, Goulds and West Little created 8 jobs. Ongoing Pending Financial Closeout "	
2011	Agency did not expend all the fund. The unspent balance will be recaptured.	

PGM Year: 2010
Project: 0023 - Partners for Self Employment-Micro Loan Program
IDIS Activity: 4876 - Partners for Self Employment-Micro Loan Program

Status:	Open	Objective:	Create economic opportunities
Location:	3000 Biscayne Blvd Ste 215 Miami, FL 33137-4129	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
			National Objective: LMJ

Initial Funding Date:	09/27/2010	Description:
Financing		Micro-Loan and Technical Assistance Program resulting in the creation of 4 jobs for low and moderate-income individuals.
Funded Amount:	275,000.00	
Drawn Thru Program Year:	258,327.07	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Provided training for 113 new members. 37 new loans were given. % new jobs were created.

2011 Closing out contract. 7 jobs created

PGM Year: 2010

Project: 0024 - Black Economic Development Coalition, Inc.-Micro Loan Program

IDIS Activity: 4877 - Black Economic Development Coalition, Inc.-Micro Loan Program

Status: Open

Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 300,000.00

Drawn Thru Program Year: 299,982.00

Drawn In Program Year: 2,700.00

Description:

Micro Loan and Technical Assistance Program resulting in the creation of 9 jobs for low and moderate-income individuals.

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2010 Micro Loan and Technical Assistance Program resulting in the creation of 4 jobs for low and moderate-income individuals. Ongoing Pending Financial Closeout

2011 Agency did not expend all the fund. The unspent balance will be recaptured.

PGM Year: 2010

Project: 0025 - Go green ED Inc.-Green Building Micro-Enterprise Technical Assistance

IDIS Activity: 4878 - Go Green ED Inc-Green Building Micro Enterprise technical Assistance

Status: Open Objective: Create economic opportunities

Location: 555 W 51st St Miami Beach, FL 33140-2610 Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Green Building Micro-Enterprise Technical Assistance Smart Growth - on following topics green building technologiesenergy savings and weatherization to reduce carbon footprintssustainable communities tech assistance for businesses to create 4 jobs.

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Green Building Micro-Enterprise Technical Assistance Smart Growth - on following topics green building technologies/energy savings and weatherization to reduce carbon footprints/sustainable communities tech assistance for businesses to create 4 jobs PROJECT CANCELLED

2011 The project is no longer feasible. Therefore, funding will be reacptured.

PGM Year: 2010

Project: 0026 - City of North Miami Beach-Allen Park Recreation Center Renovation

IDIS Activity: 4879 - City of North Miami Beach- Allen Park Recreation Center/Renovation

Status: Open

Location: 17011 NE 19th Ave North Miami Beach, FL 33162-3111

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 572,491.00

Drawn Thru Program Year: 148,520.32

Drawn In Program Year: 123,210.32

Description:

The rehabilitation of the Allen Park Recreation Center located at 1770 N.E. 162nd Street.

The project will include a roof replacement, interior renovation and and the installation of an elevator for ADA access.

\$200,000 allocated thru Resolution R-562-12.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 2,210

Census Tract Percent Low / Mod: 63.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 The rehabilitation of the Allen Park Recreation Center located at 1770 N.E. 162nd Street. The project will include a roof replacement, interior renovation and the installation of an elevator for ADA access. Project is in design phase. Design is 60% completed. Ongoing Pending Financial Closeout.

2011 project is ongoing. Design completed. In bidding stage. Expected to be complete by September 30, 2012.

2012	34% to 40% of the construction is complete. Activity is underway.
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PGM Year:	2010
Project:	0027 - Business Technology Development Corporation-Business Incubator Program
IDIS Activity:	4880 - Business and Technology Development Corporation-Business Incubator Program

Status:	Open	Objective:	Create economic opportunities
Location:	301 Civic Center Court Homestead, FL 33030	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date:	09/23/2010
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Financing

Funded Amount:	200,000.00
Drawn Thru Program Year:	162,320.68
Drawn In Program Year:	7,995.45

Description:

Nationally recognized mixed-use incubator that provides home and services to start-up businesses with hands on management, technical assistance, and access to funding.
Accomplishment type: businesses.
Number of businesses to be served: 50.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Nationally recognized mixed-use incubator that provides home and services to start-up businesses with technical assistance, and access to funding. Will create 6 LMI jobs. Accomplishment type: businesses. Number of businesses to be served: 50. Ongoing Pending Financial Closeout	
2011	The agency is a nationally recognized mixed-use incubator that provides space, services and technical assistance to start-up businesses. The agency created a total of 7 LMI jobs and assisted a total of 110 businesses. The activity is pending closeout.	

PGM Year: 2010**Project:** 0028 - Enterprise Development Corporation of South Florida-Incubate Miami**IDIS Activity:** 4881 - Enterprise Development Corporation of South Florida-Incubate Miami

Status: Open

Location: 200 SE 1st St Miami, FL 33131-1907

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 09/23/2010**Financing**

Funded Amount: 156,075.00

Drawn Thru Program Year: 149,572.41

Drawn In Program Year: 0.00

Description:

Incubate Miami - operation of a business incubator program that leverages EDC's best practices to sustain and attract companies by providing training and mentoring support services.

Accomplishment type: businesses.

Number of businesses served:50.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

0

0

*Income Category:***Owner****Renter****Total****Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Incubate Miami - operation of a business incubator program that leverages EDC's best practices to sustain and attract companies by providing training and mentoring support services. Will create 5 LMI jobs. Number of businesses served:50. Ongoing Pending Financial Closeout

2011 Agency did not expend all the fund. The unspent balance will be recaptured.

PGM Year: 2010

Project: 0029 - Neighbors and Neighbors Association, Inc.-Business Incubator

IDIS Activity: 4882 - Neighbors and Neighbors Association, Inc.-Business Incubator

Status: Open

Location: 4055 NW 17th Ave Miami, FL 33142-4851

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 198,415.49

Drawn In Program Year: 0.00

Description:

Business Incubator - offers 10 incubator spaces, conference rooms, and office equipment for small LMI businesses for up to 3 years.

The number of businesses to be served is 50 and the accomplishment type is businesses.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								
Annual Accomplishments								
Years	Accomplishment Narrative						# Benefitting	
2010	Business Incubator - offers 10 incubator spaces, conference rooms, and office equipment for small LMI businesses for up to 3 years. Will create 6 LMI jobs. The number of businesses to be served is 50 and the accomplishment type is businesses. Ongoing Pending Financial Closeout							
2011	Agency did not expend all the fund. The unspent balance will be recaptured.							
PGM Year:	2010							
Project:	0030 - Accion USA-Micro Loan program							
IDIS Activity:	4883 - Accion USA, Inc.-Micro Loan Pgm							
Status:	Completed 9/20/2012 1:25:23 PM			Objective:	Create economic opportunities			
Location:	111 SW 5th Ave Miami, FL 33130-1320			Outcome:	Sustainability			
				Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMJ	
Initial Funding Date:	09/23/2010			Description:	Micro Loan and Technical Assistance Program resulting in the creation of 7 jobs for low and moderate-income individuals.			
Financing								
Funded Amount:	250,000.00							
Drawn Thru Program Year:	250,000.00							
Drawn In Program Year:	70,510.31							
Proposed Accomplishments								
Jobs : 7								
Actual Accomplishments								
<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	6
Percent Low/Mod				66.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Micro Loan and Technical Assistance Program resulting in the creation of 6 jobs for low and moderate-income individuals. Ongoing Pending Financial Closeout	
2011	6 jobs created reported in last years CAPER. Pending financial closeout.	

PGM Year:	2009
Project:	0080 - MD HCD-Property Management- Housing
IDIS Activity:	4884 - MD HCD-Property Management- Housing

Status:	Open	Objective:	Provide decent affordable housing	
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome:	Affordability	
		Matrix Code:	Disposition (02)	National Objective: LMH

Initial Funding Date: 07/20/2010

Financing

Funded Amount:	249,553.71
Drawn Thru Program Year:	230,027.01
Drawn In Program Year:	63,784.44

Description:

Provide maintenance to all sites and/or buildings that have been or will be acquired.
 Tasks include: ongoing maintenance such as grass cutting and board-up of vacant properties and emergency services to occupied structures.
 Approx.
 74 properties.

Proposed Accomplishments

Housing Units : 74

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PROJECT ON-GOING.	
2011	ACTIVITY ON-GOING	

PGM Year: 2009

Project: 0081 - City of North Miami Beach-NE 172nd Street Roadway/Infrastructure Project

IDIS Activity: 4885 - City of NMB-NE 172 Street Roadway/Infrastructure Project

Status: Open

Location: NE 172 Street N. Miami Beach, FL 33162

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 07/20/2010

Financing

Funded Amount: 1,087,470.69

Drawn Thru Program Year: 1,087,470.69

Drawn In Program Year: 666,199.22

Description:

NE 172nd Street RoadwayInfrastructure Project.

600 linear ft.reconstruction include:drainage, installation of pumpstation, injection wells, curbing, on-street lighting, parking, sidewalks, landscaping.

Between NE 23 Ave., and West Dixie HWY .

Additional funding of \$350,000 awarded as per Resolution #R67-11.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,626

Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Pre-construction stage. Design complete. General Contract was awarded. Agency is waiting additional environmental clearance.	
2011	Activity 50% completed. Drainage system with stormwater pumping station and injection wells.	
2012	90% of the original scope has been completed. Activity is underway.	

PGM Year:	2009
Project:	0082 - MD HCD/Elevator Modernization- Singer Plaza Project
IDIS Activity:	4886 - MD HCD/Elevator Modernization-Singer Plaza Project

Status:	Open	Objective:	Provide decent affordable housing
Location:	1310 NW 16th St Miami, FL 33125-1641	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMH

Initial Funding Date:	08/11/2010	Description:
Financing		Elevator Modernization Include: Installation of new controllerequipment, hoistway, door operator, door restraictors, site guards, controller access to pit and top,ADA hands free phone.
Funded Amount:	239,783.33	Retain: car guides, frame, flooring, new toe guard, etc.
Drawn Thru Program Year:	239,738.33	Activity funded thru resolution # R-1285-09.
Drawn In Program Year:	0.00	

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	70	68	70	68	0	0
Black/African American:	0	0	26	4	26	4	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	97	73	97	73	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	97	97	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	97	97	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	PROJECT ON-GOING.	
2011	PROJECT IS ON-GOING.	
2012	Modernization of two elevators in a 100 unit disabled section 8 new construction building	

PGM Year:	2009
Project:	0083 - MD HCD/Elevator Modernization- Little Havana Apartments
IDIS Activity:	4887 - MD HCD/Elevator Modernization- Little Havana Apartments

Status:	Open	Objective:	Provide decent affordable housing	
Location:	1759 SW 5th St Miami, FL 33135-3542	Outcome:	Affordability	
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective: LMH

Initial Funding Date: 08/11/2010

Financing

Funded Amount:	270,628.80
Drawn Thru Program Year:	270,628.80
Drawn In Program Year:	0.00

Description:

Elevator Modernization-County Owned Property: Modernize elevator located at: little Hanana Apartments.
Address: 1759 SW 5th Street, Miami, FL 33125.
Activity funded thru resolution 1285-09.

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	70	68	70	68	0	0
Black/African American:	0	0	2	2	2	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	2	2	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	74	72	74	72	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	74	74	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	74	74	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 PROJECT IS ON-GOING.

2011 PROJECT IS ON-GOING

2012 Activity completed

PGM Year: 2009

Project: 0084 - Miami-Dade Park & Recreation- Park Improvements for Four Parks

IDIS Activity: 4888 - MD Park & Recreation-Park Improvements for four parks

Status: Open

Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/20/2010

Financing

Funded Amount: 250,000.00

Drawn Thru Program Year: 87,764.85

Drawn In Program Year: 0.00

Description:

Park improvements for four parks in low to moderate income areas.

Commission districts 2, 3 and 9.

Arcola Lakes Park: 1301 NW 83 Street, Miami, FI 33147: Goulds Park: 21805 SW 114 Ave, Miami, FI 33170: Martin Luther Memorial Park: 6160 NW 32 CT., Miami, Florida 33142, Marva Y.

Bannerman Park: 4830 NW 24 Ave, Miami, FI 33142.

Proposed Accomplishments

Public Facilities : 4

Total Population in Service Area: 18,678

Census Tract Percent Low / Mod: 68.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Ongoing. Arcola Park shelter still pending construction.

2011 Project is 100% compelte. Awaitng final payment and close out documentation.

2012 All construction is complete. Final reimbursements need to be submitted and approved.

PGM Year: 2008

Project: 0073 - MD HCD Land Inventory, Maintenance

IDIS Activity: 4889 - MD HCD- Land Inventory, Maintenance

Status: Open

Objective: Create economic opportunities

Location: 701 NW 1st Ct Miami, FL 33136-3902

Outcome: Sustainability
Matrix Code: CI Land Acquisition/Disposition (17A) National Objective: LMJ

Initial Funding Date: 08/20/2010
Financing
Funded Amount: 194,982.05
Drawn Thru Program Year: 194,982.05
Drawn In Program Year: 72.00

Description:
Provide maintenance to all sites acquired for commercial or industrial development.
The disposition and development of the sites will result in 6 jobs.
The sites are commercialindustrial sites.

Proposed Accomplishments
Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PROJECT ON-GOING.	
2011	Project is on-going	

PGM Year: 2010
Project: 0031 - 79th Street Corridor Neighborhood Initiative, inc.-Economic Dev. Tech Assistance
IDIS Activity: 4890 - 79th Street Corridor Neighborhood Initiative, Inc.- Ec. Dev. Tech. assistance

Status: Completed 12/14/2012 11:28:16 AM
Location: 7900 NW 27th Ave Miami, FL 33147-4909

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 174,494.56
Drawn Thru Program Year: 174,494.56
Drawn In Program Year: 0.00

Description:

Technical assistance and training for 100 small businesses in the 79th Street Corridor area, creating seven (7) lowmod income jobs located on NW 79 Street in West Little River NRSA in Commission Districts 2 & 3.

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Technical assistance and training for 100 small businesses in the 79th Street Corridor area, creating seven (7) low/mod income jobs located on NW 79 Street in West Little River NRSA in Commission Districts 2 & 3. Agency created 2 jobs. Ongoing Pending Financial Closeout	
2011	Technical assistance were provided to businesses resulted in the creation of 7 jobs. Awaiting final closeout.	
PGM Year:	2010	
Project:	0032 - Assistance to the Elderly	
IDIS Activity:	4891 - Assistance to the Elderly-Air Conditioning Upgrade System	
Status:	Open	Objective: Create suitable living environments
Location:	5617 NW 7th St Miami, FL 33126-3216	Outcome: Availability/accessibility
		Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 09/29/2010

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 37,417.23
 Drawn In Program Year: 17,987.65

Description:

Replace current AC units with central AC system on the Alzheimer's floor.
 This will save energy and give the 52 elderly clients better controlled temperature.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Replace current A/C units with central A/C system on the Alzheimer's floor. This will save energy and give the 52 elderly clients better controlled temperature. Ongoing Pending Financial Closeout	
2011	Activity is underway. Working on the 1st bathroom taken longer than scheduled due to inspection delay and holidays.	
2012	Third bathroom is complete-working on additional 2 bathrooms.	

PGM Year:	2010
Project:	0035 - City of North Miami Beach-NE 173rd St Roadway Improvements
IDIS Activity:	4894 - City of North Miami Beach- NE 173rd St. Roadway Improvements

Status:	Completed 12/13/2012 12:05:06 PM	Objective:	Create suitable living environments
Location:	NE 173 Street North Miami Beach, FL 33162	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 10/15/2010

Financing	
Funded Amount:	199,990.13
Drawn Thru Program Year:	199,990.13
Drawn In Program Year:	174,164.00

Description:

This project will consist of road reconstruction with drainage,curbing on-street parking, street light upgrading , sidewalk expansion, paving and landscaping covering NE 173rd St.from NE 23 Ave to West Dixie Highway.

Proposed Accomplishments

People (General) : 2,385
Total Population in Service Area: 730
Census Tract Percent Low / Mod: 58.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	This project will consist of road reconstruction with drainage,curbing on-street parking, street light upgrading , sidewalk expansion, paving and landscaping covering NE 173rd St.from NE 23 Ave to West Dixie Highway. Design is completed. Project is in the bidding stage. Ongoing Pending Financial Closeout	
2011	completed 100% of road reconstruction of drainage, curbing, on-street parking, street light upgrading, sidewalk expansion, paving and landscaping. Payments are pending.	

PGM Year:	2010
Project:	0036 - City of South Miami-CRA Street Lighting
IDIS Activity:	4895 - City of South Miami-CRA Street Lighting

Status:	Open	Objective:	Create suitable living environments
Location:	SW 68 Street from SW 59 Pl to SW 58 pl South Miami, FL 33143	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 170,000.00
Drawn Thru Program Year: 693.20
Drawn In Program Year: 655.70

Description:

Facilitate lighting improvements with South Miami CRA to include engineering design along the following corridors: SW 68 Street from SW 59 Place to SW 58 Place and SW 61 DriveCourt from SW 59 Place to SW 66 Street.

Proposed Accomplishments

People (General) : 952
Total Population in Service Area: 1,170
Census Tract Percent Low / Mod: 88.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PROJECT IS ON-GOING.	
2011	The City is in the process o finalizing an agreement with FPL to upgrade by increasing wattage. Activity is underway.	
2012	City requested time extension and scope expansion for the project from the County. The project will move forward once it is approved by the County.	

PGM Year: 2010
Project: 0013 - Department of Housing and Community Development-Enterprise Zone Program
IDIS Activity: 4896 - MD HCD- Enterprise Zone Program

Status: Open
Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 09/23/2010

Financing

Funded Amount: 27.00
Drawn Thru Program Year: 27.00
Drawn In Program Year: 0.00

Description:

Assist a minimum of 60 businesses in CDBG eligible Enterprise Zone areas to access state and local fiscal incentives to promote business attraction and expansion.
Activity will create a minimum of 6 jobs.
\$179,973.00 was recaptured as per Resolution R-782-11 dated October 4th 2011.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Assist a minimum of 60 businesses in CDBG eligible Enterprise Zone areas to access state and local fiscal incentives to promote business attraction and expansion. Activity will create a minimum of 6 jobs. Ongoing Pending Financial Closeout	
2011	\$179,973.00 was recaptured as per Resolution R-782-11 dated October 4th 2011.	

PGM Year:	2010
Project:	0038 - City of South Miami SW 64th Street Corridor Improvements
IDIS Activity:	4898 - City of South Miami-Sw 64th Street Corridor Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	SW 64 street from SW 57 Ave to Sw 62 Ave South Miami, FL 33143	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date: 09/29/2010

Financing

Funded Amount:	50,000.00
Drawn Thru Program Year:	50,000.00
Drawn In Program Year:	50,000.00

Description:

Street Improvements and reconstruction along SW 64th Steet from SW 57th Ave. (Red Road) to SW 62nd Avenue.
Project will include: brick pavers, 4-way stop sign with traffic roadway improvements along this corridor.
Will benefit 952 people from the area

Proposed Accomplishments

People (General) : 952
Total Population in Service Area: 1,170
Census Tract Percent Low / Mod: 88.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PROJECT IS ON-GOING.	

2011	The pre-construction meeting was held on December 9, 2011 between the City, Miami-Dade County and the Contractor to discuss reporting requirements. Work areas have been delineated at the site. Construction is scheduled to begin on June 16, 2012.															
PGM Year:	2010															
Project:	0039 - MD HCD Professional Services-Historic Hampton House															
IDIS Activity:	4899 - MD HCD Professional Services- Historic Hampton House															
Status:	Open				Objective:	Create suitable living environments										
Location:	4240 NW 27th Ave Miami, FL 33142-4516				Outcome:	Availability/accessibility										
					Matrix Code:	Public Facilities and Improvement (General) (03)			National Objective:	LMC						
Initial Funding Date:	10/15/2010				Description:	Restoration for the Historic Hampton House to be used as amultipurpose facility for the Model Cities Area located in District 3 Brownsville area.										
Financing																
Funded Amount:	1,064,024.73															
Drawn Thru Program Year:	37,701.64															
Drawn In Program Year:	19,245.81															
Proposed Accomplishments																
Public Facilities :	1															
Actual Accomplishments																
Number assisted:			Owner				Renter				Total				Person	
			Total	Hispanic			Total	Hispanic			Total	Hispanic			Total	Hispanic
White:			0	0			0	0			0	0				0
Black/African American:			0	0			0	0			0	0			0	0
Asian:			0	0			0	0			0	0			0	0
American Indian/Alaskan Native:			0	0			0	0			0	0			0	0
Native Hawaiian/Other Pacific Islander:			0	0			0	0			0	0			0	0
American Indian/Alaskan Native & White:			0	0			0	0			0	0			0	0
Asian White:			0	0			0	0			0	0			0	0
Black/African American & White:			0	0			0	0			0	0			0	0
American Indian/Alaskan Native & Black/African American:			0	0			0	0			0	0			0	0
Other multi-racial:			0	0			0	0			0	0			0	0
Asian/Pacific Islander:			0	0			0	0			0	0			0	0
Hispanic:			0	0			0	0			0	0			0	0
Total:			0	0			0	0			0	0			0	0
Female-headed Households:			0				0				0					
Income Category:																
	Owner	Renter	Total	Person												
Extremely Low	0	0	0	0												
Low Mod	0	0	0	0												
Moderate	0	0	0	0												
Non Low Moderate	0	0	0	0												

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Restoration for the Historic Hampton House to be used as a multipurpose facility for the Model Cities Area located in District 3 Brownsville area. Project Ongoing.	
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2011	The project is still in the planning stage. At the end of the fourth quarter 2011 the Department had prepared the final plans and prepared the bid package to select a General Contractor.	
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PGM Year: 2010

Project: 0041 - MD Public Works- Street & Drainage Imp. on SW 38th Street

IDIS Activity: 4901 - MD Public Works-Street & Drainage Imp. on SW 38 Street

Status: Open

Location: SW 38 Street and SW 97 Ave Miami, FL 33178

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 400,000.00

Drawn Thru Program Year: 359,266.31

Drawn In Program Year: 304,582.05

Description:

Street and drainage improvements on SW 38th Street from 94 to 97 Ave

Proposed Accomplishments

People (General) : 1,428

Total Population in Service Area: 2,424

Census Tract Percent Low / Mod: 58.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Street and Drainage Improvements on SW 38 Street, between SW 94 Avenue and SW 97 Avenue in Miami, FL. Zip Code: 33178. Contract is currently in the process of obtaining Miami-Dade County HCD's approval to commence the activity.	
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2011	Project is under contruction and approximately 55% complete as of the end of the year.	
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2012	Construction operation and final invoicing are complete.	
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PGM Year: 2010

Project: 0042 - jewish Community Services of South Florida, Inc.- Miami Beach Senior Center

IDIS Activity: 4902 - Jewish Community Services-Miami Beach Senior Center Improvements

Status: Open

Location: 610 Espanola Way Miami Beach, FL 33139-3969

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/20/2010

Financing

Funded Amount: 224,941.92

Drawn Thru Program Year: 263.92

Drawn In Program Year: 0.00

Description:

Numerous life safety repairs that must be made at the Miami Beach Senior Center to meet current code and ensure that it is a safe environment for 50 elderly clients of the Adult Day Care Program.

Funding amount increased by \$263.92 as per memo dated 3232011 for Professional Services Technical Assistance.

Funding amount increased by \$50,000.00 as per R-361-12 (2012 Action Plan).

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Numerous life safety repairs that must be made at the Miami Beach Senior Center to meet current code and ensure that it is a safe environment for 50 elderly clients of the Adult Day Care Program. The activity is currently under review. Agency has not submitted SOS and budget. Project is also funded by the City of Miami Beach.	
2011	The City of Miami Beach and the School Board have resolved outstanding drainage issues and is proceeding with the project, which is estimated to be completed by September 2012.	
2012	Project is 60% completed	

PGM Year:

2010

Project:

0044 - MD PWWM-West Little River Right of way & Landscaping

IDIS Activity:

4904 - MD PWWM - West Little River Right of way & Landscaping improvements

Status:

Open

Location:

NW 88 Street at NW 12th to 14th Ave Miami, FL 33147

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Street Improvements (03K)

National Objective:

LMA

Initial Funding Date:

10/20/2010

Financing

Funded Amount:

290,358.14

Drawn Thru Program Year:

4,333.89

Drawn In Program Year:

2,156.34

Description:

WLR Right-of-Way Improvements 2 Phases IV-E, V-A, and V-B, to include NW 88th Street from NW 12th Avenue to NW 14th Avenue.
\$190,358.14 were funded as per Resolution R-67-11.
The activity will be carried out by Public works and Waste Management Department as per non-substantial memo dated 282012.

Proposed Accomplishments

People (General) :

1,477

Total Population in Service Area:

2,670

Census Tract Percent Low / Mod:

55.30

Years	Accomplishment Narrative	# Benefitting
2010	project is on-going.	
2011	Design phase is 100% complete. Currently, awaiting approval of the non-substantial change memorandum. Construction will begin in second quarter 2012 and is estimated to be completed by end of fourth quarter 2012.	
2012	Construction operations to commence first quarter of 2013.	

PGM Year:

2010

Project:

0046 - MD CAA- Facility Improvements

IDIS Activity:

4906 - MD CAA- Facility Improvements

Status:

Open

Location:

701 NW 1st Ct Miami, FL 33136-3902

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Public Facilities and Improvement (General) (03)

National Objective:

LMC

Initial Funding Date:

10/27/2010

Financing

Funded Amount:

1,662,000.00

Drawn Thru Program Year:

1,005,926.54

Drawn In Program Year:

717,730.67

Description:

Facility Improvements of at least 9 facilities that server low-to-moderate income clients.

Proposed Accomplishments

Public Facilities :

9

Actual Accomplishments		Owner		Renter		Total		Person	
Number assisted:		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	DELEGATE AGENCIES HAVE PROCURED CONTRACTORS AND WORK IS IN PROGRESS TO COMPLETION.AII SIX OF THE DELEGATING AGENCY PROJECTS ARE ON SCHEDULE TO BE COMPLETED IN MARCH. THE PLAYGROUND RENOVATIONS WILL BE HANDLED BY PARKS AND ARE SCHEDULED TO BE COMPLETED BY JUNE 2012. THE OVERALL PROJECT IS 45% COMPLETE.	
2012	Three delegate agencies have completed their projects and two are on-going. The Head Start playground construction was procured and construction is underway.	

PGM Year:	2010		
Project:	0051 - Miami-Dade Department of Human Services- West Perrine Senior Center		
IDIS Activity:	4911 - Miami-Dade DHS- West Perrine Senior Center Rehab		
Status:	Open	Objective:	Create suitable living environments
Location:	17901 Homestead Ave Miami, FL 33157-5562	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
		National Objective:	LMC
Initial Funding Date:	12/02/2010	Description:	
Financing		West Perrine Senior Center: Location, 17901 Homestead Avenue, Miami, FL 33157.	
Funded Amount:	50,792.36	GSA Construction Management services: Demolish existing drywall partition.	
Drawn Thru Program Year:	50,792.36	Construct new drywall partition, replace floor tiles, relocate existing electrical for computers	

Drawn In Program Year: 143.55

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	54	51
Black/African American:	0	0	0	0	0	0	263	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	317	51
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	317
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	317
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	West Perrine Senior Center: Location, 17901 Homestead Avenue, Miami, FL 33157. GSA Construction Management services: Demolish existing drywall partition. Construct new drywall partition, replace floor tiles, relocate existing electrical for computers. Ongoing Pending Financial Closeout	
2011	The project is completed. Pending financial closeout.	
PGM Year:	2010	
Project:	0052 - Miami-Dade DHS- Rehab of Richmond Heights Senior Center	
IDIS Activity:	4912 - MD DHS- Rehab Richmond Heights Senior Center	
Status:	Open	Objective: Create suitable living environments
Location:	14638 Lincoln Blvd Miami, FL 33176-7430	Outcome: Availability/accessibility

Initial Funding Date: 12/02/2010

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Rehab of Richmond Heights Senior Center located at 14638 Lincoln Blvd, Miami, Florida 33176. \$5,000.00 was recaptured as per Resolution R-782-11 dated October 4th, 2011.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Rehab of Richmond Heights Senior Center located at 14638 Lincoln Blvd, Miami, Florida 33176. Ongoing Pending Financial Closeout	
2011	The Department is working with the agency to resolve lease issues before the activity can move forward.	

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Construcion of a new Head Start facility. The facility will benefit low-to moderate income preschool children. The activity is approximately 30% complete and is estimated to be completed by September 2012.	
2012	General Contractor was terminated and a new contractor was obtained to complete the project. This has caused a delay in the completion of the project.	

PGM Year:	2010
Project:	0061 - MD CAA-Le Jardin Head Start Child Care Center
IDIS Activity:	4950 - MD CAA/Le Jardin Early Head Start Child Care Center

Status:	Open	Objective:	Create suitable living environments
Location:	NW 1st Ave and NW 11th Street Homestead, FL 33030	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Initial Funding Date: 06/10/2011

Financing

Funded Amount:	350,000.00
Drawn Thru Program Year:	333,165.70
Drawn In Program Year:	0.00

Description:

New Construction of the Le Jardin Head Start facility in the City of Homestead to house CAA's Head start early comprehensive program to serve 120 lowmod income pre-school children.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2011	Certificate of occupancy was recieved in January 2012. There are no children being served at the site at this time. Pending financial closeout.		
PGM Year:	2011		
Project:	0005 - Miami-Dade CAA/Affordable Housing Residential Rehab Program		
IDIS Activity:	4951 - MD CAA- Affordable Housing Residential Rehab Program		
Status:	Open	Objective:	Provide decent affordable housing
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMH

Initial Funding Date: 06/29/2011

Financing

Funded Amount: 443,416.97

Drawn Thru Program Year: 292,394.43

Drawn In Program Year: 291,769.01

Description:

Affordable housing residential rehab program in NRSAs.
Resolution R-67-11

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	6	1	0	0	6	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	2	0	0	7	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The program started November 1, 2011. Twenty homeowners have been assessed for eligibility. Out of this total, there are 5 with approved environmental pending loan closure. There are five pre-qualified homeowners pending for inspections and write-up development.	
2012	Assisted 7 housing units with rehab.	

PGM Year:	2010
Project:	0062 - MD P&Z-Historic Preservation-McFarlane
IDIS Activity:	4952 - MD P&Z-Historic Preservation-McFarlane

Status:	Canceled 9/4/2012 5:52:17 PM	Objective:	Provide decent affordable housing
Location:	111 NW 1st St Miami, FL 33128-1902	Outcome:	Affordability
		Matrix Code:	Residential Historic Preservation (16A)
		National Objective:	LMH

Initial Funding Date: 06/29/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	PROJECT IS UNDERWAY AND IS IN THE PLANNING STAGE.		
PGM Year:	2011		
Project:	0006 - MD Dept. of Park & Recreation- Country Club of Miami Park Improvements		
IDIS Activity:	4953 - MD Dept. of Park & Recreation- Country Club of Miami Park Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	6801 NW 186th St Miami, FL 33015-3407	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/06/2011

Financing

Funded Amount: 670,000.00
Drawn Thru Program Year: 145,096.63
Drawn In Program Year: 143,573.31

Description:

Country Club of Miami Park walkway and lighting improvements.Activity funded thru Resolution R-67-11.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,844
Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	Project is underway. Pending the required purchase order request from PHCD. The parking lot lighting project recieved Notice To Proceed and project was transferred to Construction Services.		
2012	The facility project is closed out. The parking lot lighting project is closed out. Vita course project bidding is in progress.		
PGM Year:	2011		
Project:	0007 - 79TH STREET CORRIDOR NEIGHBORHOOD INITIATIVE- TECHNOLOGY PROJECT		
IDIS Activity:	4971 - 79TH STREET CORRIDOR NEIGHBORHOOD INITIATIVE-TECHNOLOGY PROJECT		
Status:	Completed 12/19/2012 8:59:30 AM	Objective:	Create economic opportunities
Location:	7900 NW 27th Ave Miami, FL 33147-4909	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/02/2011

Financing

Funded Amount: 200,000.00
Drawn Thru Program Year: 200,000.00
Drawn In Program Year: 184,552.46

Description:

PROVIDE TECHNICAL ASSISTANCE TO BUSINESSES LOCATED IN WEST LITTLE RIVER NRSA TO CREATE 6 PERMANENT JOBS AT LEAST 51 PERCENT OF WHICH WILL BE MADE AVAILABLE TO OR HELD BY LOW AND MOD INCOME PERSONS

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity is underway,initiated the training center with an orientation.

PGM Year: 2011

Project: 0008 - ACCION USA MICRO LENDING AND TECHNICAL ASSISTANCE PROGRAM

IDIS Activity: 4972 - ACCION USA MICRO LENDING AND TECHNICAL ASSISTANCE PROGRAM

Status: Canceled 9/4/2012 5:53:44 PM

Location: 2828 Coral Way Ste 204 Coral Gables, FL 33145-3214

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Description:

Provide Microloans and financial technical assistance to businesses to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons in all eight NRSAs.THE ACTIVITY CANCELLED AS PER RESOLUTION R-462-12.

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	ACTIVITY IDENTIFIED FOR RECAPTURE. FUNDS TO BE RE-ALLOCATED TO OTHER VIABLE PROJECTS.	

PGM Year: 2011
Project: 0009 - BARRY UNIVERSITY-ED TECHNICAL ASSISTANCE
IDIS Activity: 4973 - BARRY UNIVERSITY-ED TECHNICAL ASSISTANCE

Status: Completed 2/12/2013 12:55:54 PM

Location: 11300 NE 2nd Ave Miami, FL 33161-6628

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/02/2011

Financing

Funded Amount: 115,326.32

Drawn Thru Program Year: 115,326.32

Drawn In Program Year: 40,149.64

Description:

Provide technical assistance to businesses located in Opa-locka, South Miami and Model City NRSAs to create 4 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided technical assistance to businesses resulted in the creation of 7 jobs.	
PGM Year:	2011	
Project:	0010 - BLACK ECONOMIC DEV. COALITION-LIBERTY SQUARE SMALL BUSINESS PILOT PROGRAM	
IDIS Activity:	4974 - BLACK ECONOMIC DEV. COALITION-LIBERTY SQUARE SMALL BUSINESS PILOT PROGRAM	

Status: Completed 1/9/2013 7:41:28 AM
 Location: 180 NW 62 SREET MIAMI, FL 33150

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 159,974.80
 Drawn Thru Program Year: 159,974.80
 Drawn In Program Year: 92,160.75

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided technical assistance to businesses resulted in the creation of 5 jobs. Activity is ongoing.	

PGM Year:	2011
Project:	0011 - BLACK ECONOMIC DEVELOPMENT COALITION-SMALL BUSINESS CAPACITY BUILDING AND TECHNICAL ASSISTANCE PROGR
IDIS Activity:	4975 - BLACK ECONOMIC DEVELOPMENT COALITION-SMALL BUSINESS CAPACITY BUILDING AND TECHNICAL ASSISTANCE PGM

Status:	Completed 1/15/2013 9:44:48 AM	Objective:	Create economic opportunities
Location:	180 NW 62nd St Miami, FL 33150-4543	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 280,952.64

Drawn Thru Program Year: 280,952.64

Drawn In Program Year: 62,756.15

Description:

Provide technical assistance to businesses serving Opa-locka, Melrose, Goulds, Model City, South Miami, Leisure CityNaranja, West Little River, Perrine NRSAs to create 9permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	7
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	7

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provided loan and technical assistance to small businesses which resulted in the creation of 13 jobs.	
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PGM Year: 2011**Project:** 0012 - CITY OF NORTH MIAMI BEACH-RENOVATIONS TO MISHCON BALLFIELD**IDIS Activity:** 4976 - CITY OF NORTH MIAMI BEACH-RENOVATIONS TO MISHCON PARK BALLFIELD

Status: Open

Location: 17050 NE 19th Ave North Miami Beach, FL 33162-3112

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/31/2011**Financing**

Funded Amount: 500,000.00

Drawn Thru Program Year: 65,867.00

Drawn In Program Year: 65,867.00

Description:

Park infrastructure improvements, renovations,handicapped accessibilityADA improvements, install new artifical turf

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,626

Census Tract Percent Low / Mod: 61.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	City is in the process of selecting an architect and construction manager for the project.	
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2012	Activity is underway. Design 95% completed.	
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PGM Year: 2011**Project:** 0013 - THE BUSINESS AND TECHNOLOGY DEVELOPMENT CORPORATION-CARRIE P. MEEK CENTER FOR BUSINESS**IDIS Activity:** 4977 - THE BUSINESS AND TECHNOLOGY DEVELOPMENT CORPORATION-BUSINESS INCUBATOR ASSISTANCE PROGRAM

Status: Completed 2/1/2013 9:32:38 AM

Location: 301 Civic Ct Homestead, FL 33030-6001

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 08/31/2011**Financing**

Funded Amount: 190,973.60

Drawn Thru Program Year: 190,973.60

Drawn In Program Year: 91,955.52

Description:

Business Incubation Program to assist businesses in all eight NRSAs to create5 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Business incubator program assisting existing businesses and start ups throughout Miami-Dade County resulted in the creation of 5 jobs.

PGM Year: 2011

Project: 0014 - CITY OF OPA-LOCKA-LIFT STATION 8 REHABILITATION PROJECT

IDIS Activity: 4978 - CITY OF OPA-LOCKA-LIFT STATION 8 REHABILITATION PROJECT

Status: Open

Location: 2396 NW 147th St Opa Locka, FL 33054-3128

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 09/14/2011

Financing

Funded Amount: 250,000.00

Drawn Thru Program Year: 0.00

Description:

Rehabilitation of Lift Station #8 to include the installation of new pumps, new control panel systems, upgrading of wet well, site upgrading to benefit LowMod-Income residents of Opa-locka NRSA. \$150,000 additional funds awarded thru Resolution # R-562-12.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 47

Total Population in Service Area: 47

Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City have not commenced work on the Lift Station #8 project.	
2012	The City has not commenced work on Lift station # 8 project.	

PGM Year: 2011

Project: 0015 - CITY OF OPA-LOCKA-LIFT STATION 11A REHABILITATION PROJECT

IDIS Activity: 4979 - CITY OF OPA-LOCKA-LIFT STATION 11A REHABILITATION PROJECT

Status: Open

Location: 350 BAHAMIAN AVE OPA LOCKA, FL 33054

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 07/20/2011

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Rehabilitation of Lift Station #11A to include the installation of new pumps, new control panel systems, installation of generator upgrading of wet well, various additional upgrades to benefit LowMod-Income residents of Opa-locka NRSA.

Proposed Accomplishments

People (General) : 968

Total Population in Service Area: 1,376

Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The contractor was approved by the County. Activity is ongoing.	
2012	Construction is completed. Pending financial closeout.	

PGM Year: 2011

Project: 0016 - CITY OF SOUTH MIAMI-SW 64TH STREET IMPROVEMENTS

IDIS Activity: 4980 - CITY OF SOUTH MIAMI-SW 64TH STREET IMPROVEMENTS

Status: Open

Location: 6130 Sunset Dr South Miami, FL 33143-5040

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/25/2011

Financing

Funded Amount: 177,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Street improvements as a result of much needed reconstruction along SW 64th street (Hardee Drive) from SW 57th Ave (Red Road) to 62nd Ave and adjacent streets from SW 66th Street to SW 64th Street on SW 59th Ave, SW 58th Place, SW 58th Avenue, SW 57th Place, and SW 57th Court. The project will include sidewalks, and roadway improvements, benefiting low-to-moderate income residents in the South Miami NRSA Area.

Proposed Accomplishments

People (General) : 952

Total Population in Service Area: 1,170

Census Tract Percent Low / Mod: 88.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Contract development phase and environmental review process.	
2012	The City requested an extension and anticipates the commencement of phase 2 by January 2013 and expected to complete by June 2013.	

PGM Year: 2011

Project: 0017 - CITY OF WEST MIAMI-SIDEWALK REPLACEMENT AND HANDICAP INTERSECTION RAMPING

IDIS Activity: 4981 - CITY OF WEST MIAMI-SIDEWALK REPLACEMENT AND HANDICAP INTERSECTION RAMPING

Status: Open

Location: 64 AVE TO SW 67 AVE AND SW 8TH TO 24TH MIAMI, FL 33144

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/20/2011

Financing

Funded Amount: 62,000.00

Drawn Thru Program Year: 225.00

Drawn In Program Year: 225.00

Description:

Sidewalk infrastructure improvements for ADA handicapped accessibility improvements.

Proposed Accomplishments

People (General) : 1,460

Total Population in Service Area: 2,927

Census Tract Percent Low / Mod: 51.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Agency is in the process of creating new bid documents and advertisements for the project. Activity is on-going.	
2012	All sidewalk and handicap ramps that were included in this project have been installed, inspected and paid.	

PGM Year: 2011

Project: 0018 - CONTRACTORS RESOURCE CENTER-COMMUNITY CONTRACTORS AND RESIDENTS CONSTRUCTION PROGRAM

IDIS Activity: 4982 - CONTRACTORS RESOURCE CENTER-COMMUNITY CONTRACTORS AND RESIDENTS CONSTRUCTION PROGRAM

Status: Completed 1/17/2013 10:29:50 AM

Location: 697 N Miami Ave Miami, FL 33136-4100

Objective: Create economic opportunities

Outcome: Availability/accessibility

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 147,993.94
 Drawn Thru Program Year: 147,993.94
 Drawn In Program Year: 41,821.70

Description:

Provide technical assistance and loan packaging to businesses located in unincorporated Miami-Dade County, Opa-locka, and Melrose NRSA to create 4 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	5
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided technical assistance to businesses located in NRSAs resulted in the creation of 5 jobs.	

PGM Year: 2011
Project: 0020 - DYNAMIC COMMUNITY DEVELOPMENT CORPORATION-ED TECHNICAL ASSISTANCE
IDIS Activity: 4984 - DYNAMIC COMMUNITY DEVELOPMENT CORP.-ED TECHNICAL ASSISTANCE

Status: Completed 12/19/2012 8:49:51 AM
Location: 3550 Biscayne Blvd Ste 304 Miami, FL 33137-3853
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 74,133.38
Drawn Thru Program Year: 74,133.38
Drawn In Program Year: 32,924.68

Description:

Provide economic and business development services, quarterly business seminars, quarterly business newsletter, and ongoing technical assistance.
This activity will support the creation of (2) new jobs.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provided technical assistance to small businesses resulted in the creation of 3 jobs.	
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PGM Year: 2011

Project: 0021 - ENTERPRISE DEVELOPMET CORPORATION OF S.FL-INCUBATE MIAMI

IDIS Activity: 4985 - ENTERPRISE DEVELOPMENT CORPORATION OF SOUTH FLORIDS-INCUBATE MIAMI

Status: Completed 12/14/2012 11:57:17 AM

Location: 3701 Fau Blvd Ste 210 Boca Raton, FL 33431-6491

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 142,795.58

Drawn Thru Program Year: 142,795.58

Drawn In Program Year: 45,942.42

Description:

Business incubation program serving South Miami NRSA, to create 5 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2

Total	0	0	0	5
Percent Low/Mod	60.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Agency created 5 jobs during the year by providing micro-enterprise assistance.	
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PGM Year:	2011
Project:	0022 - FLORIDA DEPARTMENT OF HEALTH-IMMUNIZATION VAN
IDIS Activity:	4986 - FLORIDA DEPARTMENT OF HEALTH-IMMUNIZATION VAN

Status:	Completed 12/17/2012 2:24:55 PM	Objective:	Create suitable living environments
Location:	8175 NW 12th St Doral, FL 33126-1828	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Initial Funding Date:	08/31/2011
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Financing

Funded Amount:	73,331.50
Drawn Thru Program Year:	73,331.50
Drawn In Program Year:	5,672.00

Description:
 Immunization VanOutreach Services program will provide children and adults in Miami-Dade County CDBG eligible block groups with free immunizations. This program anticipates serving approximately 2,000 low-mod income people who reside in these eligible areas.

Proposed Accomplishments

People (General) : 2,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,984	1,208
Black/African American:	0	0	0	0	0	0	1,520	119
Asian:	0	0	0	0	0	0	60	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	333	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,905	1,328
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	3,905
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,905
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided immunization services to 3905 persons during the year.

PGM Year: 2011

Project: 0023 - FLORIDA DEPARTMENT OF HEALTH-RODENT CONTROL PROGRAM

IDIS Activity: 4987 - FLORIDA DEPARTMENT OF HEALTH-RODENT CONTROL PROGRAM

Status: Open

Location: 8175 NW 12th St Doral, FL 33126-1828

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMA

Initial Funding Date: 09/06/2011

Financing

Funded Amount: 536,000.00

Drawn Thru Program Year: 487,972.89

Drawn In Program Year: 0.00

Description:

This program will provide rodent inspections throughout CDBG eligible census tracts and NRSAs. The primary focus of this program will be to inspect, and control the rodent population of Miami-Dade County in an effort to minimize the serious health hazards rodents pose to our Community. The program will educate residents about the health hazards rodents pose.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 3,699

Census Tract Percent Low / Mod: 58.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 DURING THE CALENDAR YEAR, THE PROGRAM CONDUCTED 13,970 ENVIRONMENTAL QUALITY INSPECTIONS, DISTRIBUTED 9,876 REDENT CONTROL EDUCATIONAL BROCHURES, ATTENDED 18 COMMUNITY MEETINGS AND PROVIDED RODENT ABATEMENT SERVICES TO 37 FAMILIES WITHIN LOW/MODERATE COMMUNITIES. PROJECT IS COMPLETE AND AWAITING FINANCIAL CLOSEOUT.

PGM Year: 2011

Project: 0024 - HALEAH DADE DEVELOPMENT, INC.-ED TECHNICAL ASSISTANCE

IDIS Activity: 4988 - HIALEAH DADE DEVELOPMENT INC.-ED TECHNICAL ASSISTANCE

Status: Completed 9/20/2012 8:33:24 AM

Location: 501 Palm Ave Hialeah, FL 33010-4719

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 129,949.95
Drawn Thru Program Year: 129,949.95
Drawn In Program Year: 40,788.59

Description:

Provide technical assistance and loan packaging to businesses located in unincorporated Miami-Dade County, Opa-locka, and Melrose NRSA to create 4 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	6	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Created 6 jobs by providing technical assistance to businesses.	
PGM Year:	2011	
Project:	0025 - HOPE, INC.-FAIR HOUSING EDUCATION AND OUTREACH	
IDIS Activity:	4989 - HOPE, INC.-FAIR HOUSING EDUCATION AND OUTREACH	

Status: Completed 8/31/2012 11:53:36 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/14/2011

Financing
Funded Amount: 95,000.00
Drawn Thru Program Year: 95,000.00
Drawn In Program Year: 23,438.06

Description:
Coordinate and implement programs designed to educate Miami-Dade County residents and housing providers about Fair Housing laws, including rights and responsibilities.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2011

Project:

0026 - MIAMI-DADE BUILDING AND NEIGHBORHOOD COMPLIANCE- CODE ENFORCEMENT

IDIS Activity:

4990 - MIAMI-DADE BUILDING AND NEIGHBORHOOD COMPLIANCE-CODE ENFORCEMENT

Status:

Completed 2/1/2013 9:28:27 AM

Location:

11805 SW 26th St Miami, FL 33175-2464

Objective:

Create suitable living environments

Outcome:

Sustainability

Matrix Code:

Code Enforcement (15)

National Objective:

LMA

Initial Funding Date:

09/02/2011

Financing

Funded Amount:

429,000.00

Drawn Thru Program Year:

429,000.00

Drawn In Program Year:

78,995.07

Proposed Accomplishments

People (General) :

2,500

Total Population in Service Area:

3,699

Census Tract Percent Low / Mod:

58.10

Description:

Identify and remove code enforcement violations (2,500 open compliance cases) in multi-district CDBG Eligible Block Group Areas and Neighborhood Revitalization Strategic Areas (NRSAs).

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	COMPLETED 6576 CODE COMPLIANCE ACTIVITIES INCLUDING ENFORCING RIGHT-OFWAY, ENVIRONMENTAL NUISANCE, AND ZONING VIOLATIONS IN ELIGIBLE CDBG BLOCK GROUP AREAS WITH MIAMI-DADE COUNTY.	

PGM Year:

2011

Project:

0027 - MIAMI-DADE COMMUNITY ACTION AGENCY-PAINT PROGRAM

IDIS Activity:

4991 - MD CAA-PAINT PROGRAM

Status:

Open

Location:

701 NW 1st Ct Miami, FL 33136-3902

Objective:

Provide decent affordable housing

Outcome:

Affordability

Matrix Code:

Rehab; Single-Unit Residential (14A)

National Objective:

LMH

Initial Funding Date:

08/31/2011

Financing

Funded Amount:

322,000.00

Drawn Thru Program Year:

321,999.70

Drawn In Program Year:

146,429.98

Proposed Accomplishments

Housing Units :

60

Description:

Provide exterior painting for a minimum of 36 single-family homes in Unincorporated Miami-Dade County. This program will assist owner-occupied low- to moderate-income homeowners.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - MIAMI DADE COUNTY

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White:	27	0	0	0	27	0	0	0
Black/African American:	34	0	0	0	34	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	61	0	0	0	61	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	30	0	30	0
Moderate	31	0	31	0
Non Low Moderate	0	0	0	0
Total	61	0	61	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	A total of 61 homes were completed during the year 2011. Activity completed pending financial closeout.		
2012	Accomplishments were reported in 2011.		
PGM Year:	2011		
Project:	0028 - MD CAA-RESIDENTIAL ENERGY CONSERVATION PROGRAM		
IDIS Activity:	4992 - MD CAA- RESIDENTIAL ENERGY CONSERVATION PROGRAM		
Status:	Open	Objective:	Provide decent affordable housing
Location:	701 NW 1st Ct Miami, FL 33136-3902	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH
Initial Funding Date:	07/22/2011	Description:	
Financing		Provide for moderate home rehabilitation activities for a minimum of 2 low- to moderate-income households throughout Miami-Dade County.	
Funded Amount:	100,000.00		
Drawn Thru Program Year:	63,021.65		
Drawn In Program Year:	47,865.76		
Proposed Accomplishments			

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	1 homeowner was assisted. Activity is on-going		
2012	2 homeowners were assisted		
PGM Year:	2011		
Project:	0029 - MIAMI-DADE CAA-GMSC GRAFFITI ABATEMENT PROGRAM		
IDIS Activity:	4993 - MD CAA-GMSC GRAFFITI ABATEMENT PROGRAM		
Status:	Completed 7/11/2012 12:43:48 PM	Objective:	Create suitable living environments
Location:	701 NW 1st St Miami, FL 33128-1440	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Initial Funding Date: 09/06/2011

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 170,000.00

Drawn In Program Year: 36,740.00

Proposed Accomplishments

Housing Units : 16

Total Population in Service Area: 2,751

Census Tract Percent Low / Mod: 63.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Recruited Corps members, provided safety and community service experience, education and workforce development services. Corps members participated in projects at sixteen sites and 30 persons benefitted during the year.	
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PGM Year: 2011

Project: 0030 - MD CAA-GMSC EMPLOYMENT AND TRAINING

IDIS Activity: 4994 - MD CAA- GMSC EMPLOYMENT TRAINING

Status: Open

Location: 701 NW 1st Ct Miami, FL 33136-3902

Description:

Provide daily graffiti control and eradication on private and public properties serving 16 sites throughout the CDBG NRSAs

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 371,000.00

Drawn Thru Program Year: 370,820.00

Drawn In Program Year: 117,452.00

Proposed Accomplishments

People (General) : 29

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 A total of 83 youth were provided with training and work experience.

PGM Year: 2011

Project: 0031 - MD HCD-CDBG ADMINISTRATION

IDIS Activity: 4995 - MD HCD-CDBG ADMINISTRATION

Status: Completed 8/31/2012 11:56:55 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 2,950,000.00

Drawn Thru Program Year: 2,950,000.00

Drawn In Program Year: 281,578.16

Description:

Administration of the Community Development Block Grant Program, coordination of CDBG planning process, planning for Neighborhood Revitalization Strategy Areas, monitoring of subrecipients and contract development.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2011

Project:

0032 - MD HUMAN RIGHTS AND FAIR EMPLOYMENT

IDIS Activity:

4996 - MD HUMAN RIGHTS AND FAIR EMPLOYMENT

Status:

Completed 2/1/2013 9:09:38 AM

Location:

,

Objective:

Outcome:

Matrix Code:

Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

Administration

Initial Funding Date:

07/21/2011

Financing

Funded Amount:

92,739.94

Drawn Thru Program Year:

92,739.94

Drawn In Program Year:

42,709.74

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:						0			

No data returned for this view. This might be because the applied filter excludes all data.

Drawn Thru Program Year: 500,000.00

Drawn In Program Year: 50,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	202	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	212	212
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	441	212
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	441
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	441
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Total of 441 persons benefitted from the activity during the year. Ther services included shelter, outreach services, counseling referrals to domestic violence victims.	
PGM Year:	2011	
Project:	0034 - MD HUMAN SERVICES-PLUBLIC FACILITIES AND IMPROVEMENTS	
IDIS Activity:	4998 - MD HUMAN SERVICES-PUBLIC FACILITIES AND IMPROVEMENTS	
Status:	Open	Objective: Create suitable living environments
Location:	111 NW 1st St Miami, FL 33128-1902	Outcome: Availability/accessibility

Initial Funding Date: 09/14/2011**Financing**

Funded Amount: 1,630,000.00
 Drawn Thru Program Year: 118,752.39
 Drawn In Program Year: 110,483.64

Description:

Moderate rehabilitation of Human Services Facilities, to include, but are not limited to: painting, playground equipment, kitchen renovations, bathroom renovations, windows, etc.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Three work orders out of the five in four locations started the construction process after receiving the environmental clearance. The remaining two work orders are pending environmental clearance and OSBM approval.	
2012	A contract extension had been approved to extend the contract through December 2013 in order for ISD to timely complete each proposed project.	

PGM Year: 2011
Project: 0036 - MD JUVENILE SERVICES-DIVERSION PROGRAMS
IDIS Activity: 5000 - MD JUVENILE SERVICES-DIVERSION PROGRAMS

Status: Completed 9/13/2012 8:17:16 AM
Location: 275 NW 2nd St Miami, FL 33128-1741

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 500,000.00
Drawn Thru Program Year: 500,000.00
Drawn In Program Year: 83,946.10

Description:

Provide service delivery cost for assessmentscreening, individualized performance plans, and case management services to 1,650 at-risk youths who have been pre-arrested andor arrested in Miami-Dade County.
This program will serve low-to-moderate income juveniles living in CDBG eligible block groups.

Proposed Accomplishments

People (General) : 1,650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	368	354
Black/African American:	0	0	0	0	0	0	1,289	82
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,657	436
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1,657
Non Low Moderate	0	0	0	0
Total	0	0	0	1,657
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	Juvenile Services Diversion program assisted 1657 juveniles during the year.		
PGM Year:	2011		
Project:	0038 - MD PARKS AND RECREATION-A.D. BARNES PARK FACILITY IMPROVEMENTS		
IDIS Activity:	5002 - MD PARKS AND RECREATION-A.D. BARNES PARK FACILITY IMPROVEMENTS		
Status:	Open	Objective:	Create suitable living environments
Location:	3401 SW 72nd Ave Miami, FL 33155-3665	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 14,780.26
Drawn In Program Year: 5,936.80

Description:

Facility Improvements for the park located at 3401 SW 72nd Avenue, including walkways and utility improvements in support of Center Building.
Servicing low-mod income families residing in Coral Terrace and City of West Miami.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 153
Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	The project is substantially complete, pending installation and final permits from Fire Department for ADA ramp. xpected to complete ny January 2012.		
2012	All construction is complete. Final reimbursements need to be submitted and approved.		
PGM Year:	2011		
Project:	0039 - MD PARKS AND RECREATION- AFRICAN HERITAGE CULTURAL ARTS FACILITY IMPROVEMENTS		
IDIS Activity:	5003 - MD PARKS AND RECREATION		
Status:	Canceled 9/4/2012 5:55:07 PM	Objective:	Create suitable living environments
Location:	2166 W 62nd St Miami, FL 33016-2626	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Facility Improvements for park located at 2166 NW 62 Street, including installation of a new marquee sign for cultural arts facility servicing the Model City NRSA.THE ACTIVITY CANCELLED AS PER RESOLUTION R-462-12.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 803

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Activity identified for recapture.

PGM Year: 2011

Project: 0040 - MD PARKS AND RECREATION-BROTHERS TO THE RESCUE MEMORIAL PARK FACILITY IMPROVEMENTS

IDIS Activity: 5004 - MD PARKS AND RECREATION-BROTHERS TO THE RESCUE MEMORIAL PARK FACILITY IMPROVEMENTS

Status: Open

Location: 275 NW 2nd St Miami, FL 33128-1741

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 38,000.00

Drawn Thru Program Year: 15,261.37

Drawn In Program Year: 15,170.15

Description:

Refurbishing of ball field for park located at 2420 SW 72 Avenue serving low-mod income residents of District 6.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 153

Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 All field grass and/or clay installation were completed. Project is completed. Final re-imbursement and site inspection needed.

2012 Ballfiels refurbishment completed. Final payment pending.

PGM Year: 2011

Project: 0041 - MD PARKS AND RECREATION-GREYNOLDS PARK FACILITY IMPROVEMENTS

IDIS Activity: 5005 - MD PARKS AND RECREATION-GREYNOLDS PARK FACILITY IMPROVEMENTS

Status: Open

Location: 275 NW 2nd St Miami, FL 33128-1741

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/12/2011

Financing

Funded Amount: 72,000.00

Drawn Thru Program Year: 22,948.21

Drawn In Program Year: 1,340.97

Description:

Facility Improvements for park located at 17530 West Dixie Highway, North Miami Beach, FL, including new sign and playground refurbishment serving eligible block group in City of North Miami and North Miami Beach.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,858

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Delays have been incurred pursuant to multiple revisions of the Design Plans. signage were revised. Activity is ongoing.	
2012	All construction is complete. Final reimbursements need to be submitted and approved.	

PGM Year: 2011**Project:** 0042 - MD PARKS AND RECREATION-INTERNATIONAL GARDENS PARK FACILITY IMPROVEMENTS**IDIS Activity:** 5006 - MD PARKS AND RECREATION-INTERNATIONAL GARDENS PARK FACILITY IMPROVEMENTS**Status:** Open**Location:** 12321 SW 18th Ter Miami, FL 33175-7714**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Parks, Recreational Facilities (03F)**National Objective:** LMA**Initial Funding Date:** 07/21/2011**Financing**

Funded Amount: 50,000.00

Drawn Thru Program Year: 31,468.70

Drawn In Program Year: 25,848.31

Description:

Facility Improvements for the park located at 12321 SW 18 Terrace.

Specific activities include Americans with Disability Act (ADA) accessibility improvements.

Serving low-mod income area residents.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,079

Census Tract Percent Low / Mod: 53.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Benches and ADA picnic tables were installed and anchored in place. The asphalt walkway was replaced and bicycle rack was relocated. The project is substantially complete.	
2012	All ADA accessibility improvements were completed. Final payment pending.	

PGM Year: 2011**Project:** 0043 - MIAMI-DADE PARKS AND RECREATION-LEISURE LAKE PARK FACILITY IMPROVEMENTS**IDIS Activity:** 5007 - MD PARK AND RECREATION-LEISURE LAKE PARK FACILITY IMPROVEMENTS**Status:** Open**Location:** 275 NW 2nd St Miami, FL 33128-1741**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Parks, Recreational Facilities (03F)**National Objective:** LMA**Initial Funding Date:** 09/12/2011**Financing**

Funded Amount: 185,000.00

Drawn Thru Program Year: 17,943.50

Drawn In Program Year: 3,158.18

Description:

Facility improvements for park located at 29305 Illinois Road, including construction of new playground with shade structure serving low-mod income residents of Leisure City/Naranja NRSA.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,096
Census Tract Percent Low / Mod: 66.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The site plans were revised. The notice to proceed was issued first week of December. Work is currently ongoing.	
2012	All construction is complete. Final reimbursements need to be submitted and applied.	

PGM Year: 2011
Project: 0044 - MIAMI-DADE PARK AND RECREATION-OLYMPIC PARK FACILITY IMPROVEMENTS
IDIS Activity: 5008 - MD PARK AND RECREATION-OLYMPIC PARK FACILITY IMPROVEMENTS

Status:	Open	Objective:	Create suitable living environments
Location:	8601 SW 152nd Ave Miami, FL 33193-4114	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 07/21/2011

Financing

Funded Amount:	18,000.00
Drawn Thru Program Year:	3,060.02
Drawn In Program Year:	1,574.52

Description:

Refurbishment of basketball court in park located at 8601 SW 152nd Avenue, serving low-mod income families located in Kendall West eligible block group.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,142
Census Tract Percent Low / Mod: 57.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The pressure cleaning and basketball floor painting were finished by the end of November 2011. Final re-imburement and site inspection is pending.	
2012	Basketball court was refurbished. Final payment pending.	

PGM Year: 2011
Project: 0045 - MIAMI-DADE PARKS AND RECREATION-PALMLAND PARK FACILITY IMPROVEMENTS
IDIS Activity: 5009 - MIAMI-DADE PARK AND RECREATION-PALMLAND PARK FACILITY IMPROVEMENTS

Status:	Open	Objective:	Create suitable living environments
Location:	15351 SW 304 ST MIAMI, FL 33033	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Initial Funding Date: 07/21/2011

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	15,000.00

Description:

Facility Improvements for the park located at 15351 SW 304 Street, including construction of new sign and landscaping.
Serving Leisure city NRSA.

Drawn In Program Year: 15,000.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,699

Census Tract Percent Low / Mod: 58.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Project has been completed: sign installation and landscaping to include tree implementation. Pending financial closeout.	
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PGM Year: 2011

Project: 0046 - MIAMI-DADE PARK AND RECREATION-QUAIL ROOST PARK FACILITY IMPROVEMENTS

IDIS Activity: 5010 - MD PARK AND RECREATION-QUAIL ROOST PARK FACILITY IMPROVEMENTS

Status: Open

Location: 11336 Quail Roost Dr Miami, FL 33157-6567

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/22/2011

Financing

Funded Amount: 400,000.00

Drawn Thru Program Year: 16,274.66

Drawn In Program Year: 28.61

Description:

Construction of a new playground, walkway, and access control for park located at 11336 Quail Roost Drive.

Serving South Miami Heights eligible block group.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 7,995

Census Tract Percent Low / Mod: 77.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Pre-development plans are on-going.	
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2012	Construction is in progress for new park development.	
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	Project is in bidding phase for playground project.	
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PGM Year: 2011

Project: 0047 - MIAMI-DADE PARK AND RECREATION-RUBEN DARIO PARK FACILITY IMPROVEMENTS

IDIS Activity: 5011 - MD PARK AND RECREATION-RUBEN DARIO PARK FACILITY IMPROVEMENTS

Status: Open

Location: 9825 W Flagler St Miami, FL 33174-3504

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 100,000.00

Description:

Refurbishment of parking, basketball court, and building at park located at 9825 W.

Flagler Street, serving low-mod income families.

Drawn Thru Program Year: 80,654.91

Drawn In Program Year: 69,817.72

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,412

Census Tract Percent Low / Mod: 54.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Contractor has completed the basketball court re-surfacing, the parking lot restriping, and the painting projects, the tennis court resurfacing project was extended to March 31, 2012.	
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2012	All construction is complete. Final reimbursements need to be submitted and approved.	
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PGM Year: 2011

Project: 0048 - MIAMI-DADE PARK AND RECREATION-TAMIAMI PARK FACILITY IMPROVEMENTS

IDIS Activity: 5012 - MD PARK AND RECREATION-TAMIAMI PARK FACILITY IMPROVEMENTS

Status: Open

Location: 11201 SW 24th St Miami, FL 33165-2229

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/21/2011

Financing

Funded Amount: 161,100.00

Drawn Thru Program Year: 96,063.83

Drawn In Program Year: 73,861.41

Description:

Refurbishment of multiple baseball fields at park located at 11201 SW 24th Street.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 987

Census Tract Percent Low / Mod: 70.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The grass and clay installations were completed. Final inspection and site inspection pending.	
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2012	Baseball field refurbishing project is complete. Re-roofing of recreation center is underway.	
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PGM Year: 2011

Project: 0049 - MD PLANNING AND ZONING-HISTORIC PRESERVATION SUPPORT

IDIS Activity: 5013 - MD PLANNING AND ZONING-HISTORIC PRESERVATION SUPPORT

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date:	08/31/2011	Description:							
Financing		CDBG eligible costs associated with administering the Historic Preservation planning, reviewing, monitoring, and coordination activities countywide.							
Funded Amount:	170,000.00								
Drawn Thru Program Year:	166,022.60								
Drawn In Program Year:	37,661.80								
Proposed Accomplishments									
Actual Accomplishments									
<i>Number assisted:</i>		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:						0	0		
Black/African American:						0	0		
Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:		0	0	0	0	0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									
Annual Accomplishments									
No data returned for this view. This might be because the applied filter excludes all data.									

PGM Year: 2011
Project: 0050 - MIAMI-DADE PUBLIC WORKS-WEST LITTLE RIVER CAPITAL IMPROVEMENTS
IDIS Activity: 5014 - MD PUBLIC WORKS-WEST LITTLE RIVER CAPITAL IMPROVEMENTS

Status: Open
Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 200,000.00
Drawn Thru Program Year: 16,850.86
Drawn In Program Year: 12,875.92

Proposed Accomplishments

People (General) : 1,188
Total Population in Service Area: 1,872
Census Tract Percent Low / Mod: 63.50

Description:

Roadway Resurfacing at NW 83rd St.
to NW 79th St.
and NW 4th Ave.
to N.
Miami Ave.; and NW 103rd St.
to NW 100th St.
and NW 32nd Ave.
to NW 27th Ave.
To include milling and resurfacing of existing roadways throughout scattered areas of the West Little River NRSA.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Construction contract is in the bidding process	
2012	Construction is ongoing.	

PGM Year: 2011
Project: 0051 - MIAMI-DADE PUBLIC WORKS-GOULD'S CAPITAL IMPROVEMENTS
IDIS Activity: 5015 - MD PUBLIC WORKS-GOULD'S CAPITAL IMPROVEMENTS

Status: Open
Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/02/2011

Financing

Funded Amount: 303,000.00
Drawn Thru Program Year: 25,530.20
Drawn In Program Year: 22,178.46

Proposed Accomplishments

People (General) : 9
Total Population in Service Area: 2,583
Census Tract Percent Low / Mod: 74.90

Description:

Roadway resurfacing at SW 197th St.
to SW 200th St.
and SW 110th Ct.
to Colonial Rd.
(SW 117th Ave.).
To include milling and resurfacing of existing roadways in Perrine and Goulds.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Construction contract is in the bidding process.	

Years	Accomplishment Narrative	# Benefitting
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2012 Construction is ongoing as part of project No. 20110149

PGM Year: 2011
Project: 0052 - MIAMI-DADE PUBLIC WORKS-MELROSE CAPITAL IMPROVEMENTS
IDIS Activity: 5016 - MD PUBLIC WORKS-MELROSE CAPITAL IMPROVEMENTS

Status: Open Objective: Create suitable living environments
Location: 111 NW 1st St Miami, FL 33128-1902 Outcome: Availability/accessibility
Matrix Code: Tree Planting (03N) National Objective: LMA

Initial Funding Date: 09/06/2011

Financing

Funded Amount: 97,100.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Tree Planting ; Improve area with native trees along NW 35th St. as the northern border; NW 26th St. as the southern border; west side of NW 27th Ave. as the eastern border; and, NW 32nd Ave. as the western border; and, Construction of welcome Signage (2 signs) to be located at prominent entrances to the Melrose NRSA. \$102,900.00 recaptured as per Resolution R-562-12.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 559
Census Tract Percent Low / Mod: 64.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Construction contract is in the bidding process.
2012 Construction complete. Final invoice in process.

PGM Year: 2011
Project: 0053 - MIAMI-DADE PUBLIC WORKS-DISTRICT 12 PUBLIC WORKS RESURFACING PROJECT
IDIS Activity: 5017 - MD PUBLIC WORKS-DISTRICT 12 PUBLIC WORKS RESURFACING PROJECT

Status: Open Objective: Create suitable living environments
Location: 111 NW 1st St Miami, FL 33128-1902 Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/02/2011

Financing

Funded Amount: 45,000.00
Drawn Thru Program Year: 3,785.71
Drawn In Program Year: 3,288.68

Description:

Roadway resurfacing at NW 117th Ave from SW Tamiami Canal to NW 2nd St. and from NW 117th Ave. to NW 114th Ave.
To include milling resurfacing of existing roadways.
Serving low-mod income residents of Sweetwater.

Proposed Accomplishments

People (General) : 12
Total Population in Service Area: 2,054
Census Tract Percent Low / Mod: 65.50

Annual Accomplishments

2011	Construction contract is in the bidding process.
2012	Construction operations are ongoing as part of project No. 20110149.

PGM Year:	2011
Project:	0054 - MIAMI-DADE HUMAN SERVICES-TREATMENT ALTERNATIVES TO STREET CRIME
IDIS Activity:	5018 - MD HUMAN SERVICES-TREATMENT ALTERNATIVES TO STREET CRIME

Status:	Completed 7/9/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	2525 NW 62nd St Miami, FL 33147-7716	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date:	08/31/2011	Description:	
Financing		Provide specialized assessments and treatment alternatives to 168 low-to- moderate-income individuals referred by and involved in the criminal justice system in Miami-Dade County.	
Funded Amount:	499,998.00		
Drawn Thru Program Year:	499,998.00		
Drawn In Program Year:	86,306.46		

Proposed Accomplishments

People (General) : 168

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	2
Black/African American:	0	0	0	0	0	0	64	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	87	76
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	180	80
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	158
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0

Total	0	0	0	180
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provide substanc abuse treatment services to 180 clients during the year.	
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PGM Year:	2011
Project:	0055 - MIAMI-DADE PUBLIC WORKS-WEST LITTLE RIVER TREE PLANTING
IDIS Activity:	5019 - MD PUBLIC WORKS-WEST LITTLE RIVER TREE PLANTING

Status:	Open	Objective:	Create suitable living environments
Location:	111 NW 1st St Miami, FL 33128-1902	Outcome:	Sustainability
		Matrix Code:	Tree Planting (03N)
		National Objective:	LMA

Initial Funding Date:	08/31/2011
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Financing

Funded Amount:	52,000.00
Drawn Thru Program Year:	181.77
Drawn In Program Year:	181.77

Description:
 Improve areas of the West Little River NRSA with planting of native shade trees within the boundaries of NW 95th St. to NW 103rd St. and NW 7th Ave. to NW 27th Ave.

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 3,096
 Census Tract Percent Low / Mod: 63.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Construction contract is in the bidding process.	
2012	Construction operations are complete. Final invoicing is in progress.	

PGM Year:	2011
Project:	0057 - MIAMI-DADE PUBLIC WORKS-GRAFFITI REMOVAL
IDIS Activity:	5021 - MD PUBLIC WORKS-GRAFFITI REMOVAL

Status:	Completed 2/1/2013 8:21:02 AM	Objective:	Create suitable living environments
Location:	111 NW 1st St Miami, FL 33128-1902	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Initial Funding Date:	09/29/2011
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Financing

Funded Amount:	226,951.03
Drawn Thru Program Year:	226,951.03
Drawn In Program Year:	55,768.17

Description:
 Addresses up to 170 graffiti violations by undertaking graffiti removal in the NRSAs and eligible block groups.

Proposed Accomplishments

People (General) : 170

Total Population in Service Area: 1,109

Census Tract Percent Low / Mod: 72.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Public works crews have inspected 1,954 sites Countywide. Of those, graffiti was abated by Public Works staff at 371 locations within NRSA zones and CDBG eligible block tracts. The total number of sites abated within NRSA and CDBG areas through the end of Calendar Year 2011 is 699.	
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PGM Year: 2011

Project: 0058 - NEIGHBORS AND NEIGHBORS -EDMONDSON SMALL BUSINESS DEVELOPMENT HUB BUSINESS CENTER

IDIS Activity: 5022 - NEIGHBORS AND NEIGHBORS ASSOCIATION-EDMONDSON SMALL BUSINESS DEVELOPMENT HUB BUSINESS INCUBATOR

Status: Open

Location: 4055 NW 17th Ave Miami, FL 33142-4851

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 191,000.00

Drawn Thru Program Year: 188,415.50

Drawn In Program Year: 81,202.55

Description:

Business incubation program serving Melrose, Model City and West Little River NRSAs, to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	2

Female-headed Households:

0

0

0

Income Category:

Owner

Renter

Total

Person

Extremely Low	0	0	0	1
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	ASSISTED 103 BUSINESS OWNERS, 113 CLIENTS VISITS, BUSIENESS WORKSHOPS CONDUCTED, FACILITATED SURVEY FORMS. 5 JOBS CREATED	

PGM Year:	2011
Project:	0059 - NEIGHBORS AND NEIGHBORS ASSOCIATION INC.,-TECHNICAL ASSISTANCE/ECONOMIC DEVELOPMENT
IDIS Activity:	5023 - NEIGHBORS AND NEIGHBORS ASSOCIATION, INC.-TECHNICAL ASSISTANCE/ECONOMIC DEVELOPMENT

Status:	Open	Objective:	Create economic opportunities
Location:	4055 NW 17th Ave Miami, FL 33142-4851	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 09/02/2011

Financing

Funded Amount:	291,000.00
Drawn Thru Program Year:	284,347.89
Drawn In Program Year:	119,134.66

Description:

Provide technical assistance, seminars, forums, one-on-one coueseling to Mom & Pop businesses serving all eight NRSAs to create 9 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	8

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided technical assistance to small businesses resulted in the creation of 8 jobs.

PGM Year: 2011

Project: 0060 - NEIGHBORS AND NEIGHBORS ASSOCIATION-GOULDs BUSINESS RESOURCE CENTER

IDIS Activity: 5024 - NEIGHBORS AND NEIGHBORS ASSOCIATION-GOULDs BUSINESS RESOURCE CENTER

Status: Open

Location: 11285 SW 211th St Miami, FL 33189-2211

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 08/31/2011

Financing

Funded Amount: 191,000.00

Drawn Thru Program Year: 185,807.04

Drawn In Program Year: 120,972.43

Description:

Provide technical assistance, seminars, forums, and one-on-one counseling to businesses serving Goulds, Perrine, NRSAs and South-Dade areas to create 6 jobs, at least 51 percent of the jobs will be held by, or made available to, LowMod-Income persons.

Proposed Accomplishments

Jobs : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	4

Female-headed Households:	0	0	0	0	0	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provided technical services to small businesses resulted in the creation of 5 Full Time Equivalent Jobs.

2012 6 jobs were created

PGM Year:	2011
Project:	0061 - SOUTH FLORIDA PUERTO RICAN CHAMBER OF COMMERCE-MICRO LOAN TECHNICAL ASSISTANCE PROGRAM
IDIS Activity:	5025 - SOUTH FLORIDA PUERTO RICAN CHAMBER OF COMMERCE-MICRO LOAN TECHNICAL ASSISTANCE

Status:	Completed 1/16/2013 2:22:18 PM	Objective:	Create economic opportunities
Location:	3550 Biscayne Blvd Miami, FL 33137-3841	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date: 08/31/2011

Financing		Description:
Funded Amount:	62,789.31	Provide microloans and technical assistance to 50 businesses located in Opa-locka, and Melrose NRSAs to create 3 jobs at least 51 percent of the jobs will be held by, or made available to, LowMod-Income persons.
Drawn Thru Program Year:	62,789.31	
Drawn In Program Year:	45,573.33	

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	3
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided technical assistance to small businesses resulted in the creation of 3 jobs.	

PGM Year:	2011
Project:	0062 - SOUTH FLORIDA URBAN MINISTRIES, INC.-ASSETS MIAMI
IDIS Activity:	5026 - SOUTH FLORIDA URBAN MINISTRIES-ASSETS MIAMI

Status:	Open	Objective:	Create economic opportunities
Location:	2850 SW 27th Ave Miami, FL 33133-3731	Outcome:	Sustainability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMJ

Initial Funding Date:	07/21/2011	Description:
Financing		Provide technical assistance to micro-enterprise and small businesses to create 6 permanent jobs at least 51 percent of which will be made available to or held by low- and moderate-income persons
Funded Amount:	171,000.00	
Drawn Thru Program Year:	164,184.09	
Drawn In Program Year:	59,103.03	

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided micro-assistance to small businesses resulted in the creation of 6 jobs.	

PGM Year: 2011
Project: 0063 - SOUTH FLORIDA URBAN MINISTRIES-SFLUM COMMUNITY CENTER
IDIS Activity: 5027 - SOUTH FLORIDA URBAN MINISTRIES-SFLUM COMMUNITY CENTER

Status: Open Objective: Create suitable living environments
Location: 11500 NW 12th Ave Miami, FL 33168-6217 Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 07/21/2011
Financing
Funded Amount: 150,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Facility upgrade for one currently vacant public facility located at 11500 NW 12 Ave to house afterschool and youth development programs for 60 LowModerate-Income Persons

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2011	PROJECT IS ON-GOING.		
2012	Activity is underway. Notice of RFQ for engineering submitted to PHCD and posted, selection efforts underway.		
PGM Year:	2011		
Project:	0019 - DOUGLAS GARDENS COMMUNITY MENTAL HEALTH CENTER OF MIAMI, INC.-GOLDEN PALMS FACILITY RENOVATIONS		
IDIS Activity:	5033 - DOUGLAS GARDENS COMMUNITY MENTAL HEALTH CENTER-GOLDEN PALMS FACILITY RENOVATIONS		
Status:	Open	Objective:	Create suitable living environments
Location:	1680 Meridian Ave Miami Beach, FL 33139-2703	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B)
		National Objective:	LMC

Initial Funding Date:	09/14/2011	Description:	
Financing		Upgradesimprovmnts to one public facility to improve four bathrooms with ADA renovations, hurricane mitigation for windows, doors, shutters to benfit 36 LowMod Income persons who are psychiatrically-disabled senior patients.	
Funded Amount:	156,000.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Planning have been finalized, bid package will be ready by January 2012. Activity is underway.	
2012	A pre-construction meeting took place on 11/17/2012 and a Notice to Proceed was issued for the project to begin on 12/03/2012. Permits have been obtained and construction begun on 2 bathrooms.Activity is underway.	

PGM Year:	2011
Project:	0069 - MD HCD-Beckham Hall Facility Improvements
IDIS Activity:	5034 - MD HCD-Beckham Hall Facility Improvements

Status:	Open
Location:	2735 NW 10th Ave Miami, FL 33127-4009

Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/19/2011**Financing** Homeless Beckham Hall facility improvements

Funded Amount: 100,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No contract will be executed. A Memorandum Of Understanding will be executed.	
2012	The project is 75% completed and on schedule.	
PGM Year:	2011	
Project:	0070 - MD PUBLIC WORKS-FLORAL PARK FACILITY	
IDIS Activity:	5035 - MD Public Works- Floral Park Facility	
Status:	Open	Objective: Create suitable living environments

Location: NW 17 NW 22 Ave and NW 54 ST to NW 62 ST Miami, FL 33125		Outcome: Sustainability		Matrix Code: Street Improvements (03K)		National Objective: LMA			
Initial Funding Date: 10/04/2011		Description:							
Financing		Project involves the milling and resurfacing of existing roadways whose surface has been determined to be in poor condition.							
Funded Amount: 506,384.36		Additionally, the proposed activity entails tree planting.The project also involves the installation of sidewalks and sidewalk ramps andor sidewalk connectors.							
Drawn Thru Program Year: 53,462.26									
Drawn In Program Year: 46,859.30									
Proposed Accomplishments									
People (General) : 1,176									
Total Population in Service Area: 1,176									
Census Tract Percent Low / Mod: 81.40									
Annual Accomplishments									
Years	Accomplishment Narrative	# Benefitting							
2011	Construction of sidewalk is in the bidding process. Tree planting are proposed as a second phase once the sidewalk work is completed.								
	Resurfacing component is in the bidding process.								
2012	The construction of sidewalk improvement is complete. Construction of phase 1 is ongoing.								
PGM Year:	2011								
Project:	0071 - MD CAA-Naranja Sunny Haven Water Connections Program								
IDIS Activity:	5040 - MD CAA-Naranja Sunny Haven Water Sewer Connections Program								
Status: Open		Objective: Provide decent affordable housing							
Location: 701 NW 1st Ct Miami, FL 33136-3902		Outcome: Affordability							
		Matrix Code: Water/Sewer Improvements (03J)		National Objective: LMH					
Initial Funding Date: 10/21/2011		Description:							
Financing		Neighborhood revitalization through assistance to a special population of homeowners within Sunny Haven area of Naranja.							
Funded Amount: 354,000.00		Water connection assistance will be provided to 15 low and moderate income homeowners in the area.\$250,000 was transferred to this activity as pernon-substantial change memo dated October 11th, 2011.							
Drawn Thru Program Year: 17,816.96									
Drawn In Program Year: 17,816.96									
Proposed Accomplishments									
Housing Units : 15									
Actual Accomplishments									
<i>Number assisted:</i>		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0		0
Black/African American:		14	0	0	0	14	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Based on the low response to a mail-out advertising the project, staff went out to visit the proposed sites, conduct inspections and obtain eligibility information from selected clients. As result, twelve homeowners signed up for the program and out of this total, five environmentalals were completed and submitted for processing. The activity is on-going.	
2012	14 homeowners living in Naranja Haven have recieved a County water connection. The clients have opened their account with WASA. The project is completed pending collection of close out documents.	

PGM Year:	2011
Project:	0072 - North Dade Community Development Federal Credit Union/North dade Community Marketing Awareness
IDIS Activity:	5041 - North Dade Community Development Federal Credit Union/North Dade Community Marketing Awareness

Status:	Open	Objective:	Create economic opportunities
Location:	18591 NW 27th Ave Miami Gardens, FL 33056-3104	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
			National Objective: LMJ

Initial Funding Date:	10/24/2011	Description:
Financing		Economic Development Technical Assistance to business for the purpose of creating and retaining 3 jobs.
Funded Amount:	100,000.00	
Drawn Thru Program Year:	77,226.64	
Drawn In Program Year:	77,226.64	

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Identified 3 small low/mod businesses to be assisted with technical assistance which result in the creation of jobs. No funds were expended.	
2012	The agency created 4 jobs.	

PGM Year: 2011
Project: 0073 - Carrfour Supportive Housing, Inc./Tenant Based rental Assistance
IDIS Activity: 5042 - Carrfour Supportive Housing/Tenant Based Rental Assistance

Status: Open Objective: Provide decent affordable housing
Location: 1398 SW 1st St Miami, FL 33135-2380 Outcome: Affordability
Matrix Code: Rental Housing Subsidies (if HOME, National Objective: LMH
not part of 5% Admin cap) (05S)

Initial Funding Date: 10/24/2011
Financing **Description:** Provide rental assistance to 8 low income families impacted by disabilities.

Funded Amount: 9,000.00
Drawn Thru Program Year: 8,351.04
Drawn In Program Year: 1,391.84

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 PROJECT IS ON-GOING.

PGM Year: 2011

Project: 0074 - Lutheran Services Florida, Inc.

IDIS Activity: 5043 - Lutheran Services/Tenant Based Rental Assistance (CDBG)

Status: Open

Location: 16201 SW 95th Ave Miami, FL 33157-3459

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

National Objective: LMH

Initial Funding Date: 10/24/2011

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 9,251.95

Description:

Tenant Based Rental Assistance for approximately 15 youth aages 18-23 aging out of Foster Care with income below 60 percent of the area median income at scattered sites countywide, with case management and support services

Drawn In Program Year: 9,251.95

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	PROJECT IS ON-GOING.	
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PGM Year: 2011

Project: 0076 - Partners for Self Employment/Micro Loan Program

IDIS Activity: 5044 - Partners for Self Employment/Micro Loan Program

Status: Open

Location: 3000 Biscayne Blvd Miami, FL 33137-4130

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date:

10/24/2011

Financing

Funded Amount:

100,000.00

Drawn Thru Program Year:

99,989.23

Drawn In Program Year:

99,989.23

Description:

Micro Loan Technical assistance program

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	CONTRACT EXECUTED RECENTLY. ACTIVITY IS ON-GOING.	

PGM Year:

2011

Project:

0075 - Miami-Dade Public Works/Drainage of Goulds

IDIS Activity:

5045 - MD Public Works-Drainage for Goulds

Status: Open
Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 10/24/2011

Financing

Funded Amount: 264,899.72
Drawn Thru Program Year: 230.04
Drawn In Program Year: 230.04

Proposed Accomplishments

People (General) : 195
Total Population in Service Area: 195
Census Tract Percent Low / Mod: 93.80

Description:
Drainage for Goulds

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Construction contract is in the pre-bidding process.	
2012	Construction operations are complete. Final invoicing in process.	
PGM Year:	2011	
Project:	0077 - Black Economic Dev./dba Tools for Change	
IDIS Activity:	5046 - Black Economic Dev. dba Tools for Change	

Status: Open
Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMJ

Initial Funding Date: 10/24/2011

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Proposed Accomplishments

Jobs : 3

Description:
Micro loanTechnical Assistance for LM individuals

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 CONTRACT RECENTLY EXECUTED. ACTIVITY IS ON-GOING.

PGM Year: 2011

Project: 0078 - MD CAA/Homeownership Rehab for NRSAs

IDIS Activity: 5047 - MD CAA Homeownership Rehabilitation for NRSAs

Status: Open

Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/24/2011

Financing Description: Rehabilitation of homeowners throghout 8 NRSAs. R782-11 funded this activity.

Funded Amount: 474,000.00

Drawn Thru Program Year: 75,491.17

Drawn In Program Year: 75,491.17

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Contract executed on January 2012.	
2012	The 83 homeowners living in NRSA's have been selected and ER's are in progress. We have recieved 60 ER's and have contacted 60 clients and vendors. We are currently working on the next 10 homes.	

PGM Year:	2011		
Project:	0080 - MD Public Works-Tree Planting in Richmond Heights		
IDIS Activity:	5049 - MD Public Works-Tree Planting Richmond Heights		
Status:	Open	Objective:	Create suitable living environments
Location:	111 NW 1st St Miami, FL 33128-1902	Outcome:	Sustainability
		Matrix Code:	Tree Planting (03N)
		National Objective:	LMA

Initial Funding Date:	10/24/2011	Description:
Financing		Tree planting activity-Richmond Heights
Funded Amount:	5,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,006
Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Activity is pending environmental clearance.	
PGM Year:	2011	
Project:	0081 - MD CAA Perrine Senior Center	
IDIS Activity:	5050 - MD CAA-Perrine Senior Center	
Status:	Open	Objective: Create suitable living environments
Location:	111 NW 1st St Miami, FL 33128-1902	Outcome: Availability/accessibility
		Matrix Code: Senior Centers (03A)
		National Objective: LMC

Initial Funding Date:	10/24/2011	Description:
Financing		Rehab of Perrine Senior Center by MD CAA
Funded Amount:	125,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Contract execution is still pending.	
2012	Begun the procurement with ISD for interior wall and will start procurement for parking lot resurfacing the first quarter of 2013.	

PGM Year:	2011
Project:	0082 - City of Opa-Locka-Segal Park Improvements
IDIS Activity:	5051 - City of Opa-Locka-Segal Park Improvements

Status:	Open	Objective:	Create suitable living environments	
Location:	2331 NW 143rd St Miami, FL 33054-3775	Outcome:	Availability/accessibility	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA

Initial Funding Date: 11/10/2011

Financing

Funded Amount:	2,777,474.93
Drawn Thru Program Year:	4,174.00
Drawn In Program Year:	4,174.00

Description:
Improvements to the Park

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,759
Census Tract Percent Low / Mod: 68.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The City is currently working to identify a consultant to complete phase 1 environmental audit and prepare an environmental audit report.	
2012	The City is currently working to identify a design build contractor. The County approved phase 1 environmental audit.	

PGM Year:	2011
Project:	0083 - City of Sweetwater- Drainage Improvements Phase IV
IDIS Activity:	5052 - City of Sweetwater-Drainage Improvements Phase IV

Status:	Open	Objective:	Create suitable living environments	
Location:	SW 8 ST, Flaglet St, SW 112 Ave, SW 117 City of Sweetwater, FL 33174	Outcome:	Sustainability	
		Matrix Code:	Flood Drainage Improvements (03I)	National Objective: LMA

Initial Funding Date: 11/10/2011

Financing

Funded Amount:	700,000.00
Drawn Thru Program Year:	483,547.02
Drawn In Program Year:	483,547.02

Description:
Street drainage improvements for SW 112 Ave to SW 117 Ave and between Flagler Street and NW 8 Street including two water drainage pumps.\$200,000 allocated thru Resolution R-562-12

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,651
Census Tract Percent Low / Mod: 68.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project is pending environmental clearance.	
2012	The construction portion of the work funded by CDBG is approximately 100% complete. The City is now waiting on processing of final submitted payments to the agency.	

PGM Year:	2011
Project:	0084 - MD Human Services/Seymour Gelber Facility Improvements
IDIS Activity:	5053 - MD Human Services/Seymour Gelber Facility Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	11025 SW 84th St Miami, FL 33173-3857	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
			National Objective: LMC

Initial Funding Date:	11/14/2011	Description:	
Financing		Upgradesrenovations to DHS owned facility located at 11025 SW 84th Street, to include bringing the facility up to current South Florida Building Code and ADA Compliance	
Funded Amount:	367,000.00		
Drawn Thru Program Year:	65,724.35		
Drawn In Program Year:	65,724.35		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The environmental clearance recieved on August 8, 2011. OSBM approved it on September 8, 2011. ISD is completing phase 1 and moving into the process to start phase 2 of this project.	
2012	ISD completed phase 1 and phase 2 of the project. As of December 31, 2012 only pending for ISD to submit the final invoices for payment to PHCD. The new reimbursement process is being work out between ISD and PHCD.	

PGM Year:	2010			
Project:	0063 - Coalition of Florida Farmworker Organizations, Inc.			
IDIS Activity:	5060 - Coalition of Florida Farmworker Organization Multi-Service Center			
Status:	Open	Objective:	Create suitable living environments	
Location:	778 W Palm Dr Florida City, FL 33034-3224	Outcome:	Availability/accessibility	
		Matrix Code:	Public Facilities and Improvement (General) (03)	National Objective: LMA
Initial Funding Date:	01/17/2012	Description:	Facility improvements to include the installation of an emergency generator, landscaping, electronic gate, fencing, bus enclosure, walk way enclosure, gutter system, security cameras, IT wiring, etc.	
Financing				
Funded Amount:	100,000.00			
Drawn Thru Program Year:	44,438.60			
Drawn In Program Year:	44,438.60			
Proposed Accomplishments				
Public Facilities :	1			
Total Population in Service Area:	415			
Census Tract Percent Low / Mod:	64.80			

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting
2012	Activity is ongoing. Currently contractor is dealing with DERM to get the approval of plans.			
PGM Year:	2011			
Project:	0096 - Black Economic Development D/B/A Tools For Change- Micro Loan program (Program Income)			
IDIS Activity:	5113 - Black Economic Development D/B/A Tools for Change- Micro Loan Program (Program Income)			
Status:	Open		Objective:	Create economic opportunities
Location:	180 NW 62nd St Miami, FL 33150-4543		Outcome:	Availability/accessibility

Initial Funding Date: 03/29/2012

Financing

Funded Amount: 156,421.00
 Drawn Thru Program Year: 156,421.00
 Drawn In Program Year: 156,421.00

Description:

Micro Loan and Technical Assistance Program resulting in the creation of 5 jobs for low and moderate income individuals.

Program income contract amended to reflect the total amount of \$156,421.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0097 - CADHS-Homeownership Rehabilitation of NRSAs
IDIS Activity: 5125 - CADHS-Homeownership Rehabilitation for NRSAs

Status: Canceled 5/24/2012 11:55:28 AM
Location: 701 NW IST CT MIAMI, FL 33136

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/19/2012

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Residential rehabilitation for 96 low-to-moderate income households in NRSAs.
 Approved income eligible Miami-Dade County property owners will receive house rehabilitation repairs.
 Activity created as per Resolution 782-11.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Habitat for Humanity-SHARP II Program (CDBG)
IDIS Activity: 5126 - Habitat for Humanity SHARP II Program

Status: Open
 Location: various MIAMI, FL 33136

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 04/19/2012

Financing

Funded Amount: 250,000.00
 Drawn Thru Program Year: 76,357.00
 Drawn In Program Year: 76,357.00

Description:

Residential rehabilitation for low-to-moderate income households who qualify as Senior Citizens, age 62 years or older.
 The SHARP II Program will provide loans ranging from \$40,000 to \$60,000.
 Activity created as per Resolution 1285-09.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Completed the rehab of 4 units. Activity is underway.

PGM Year: 2011
Project: 0099 - PHCD Gibson Plaza Elevator Modernization
IDIS Activity: 5132 - PHCD-Gibson Plaza Elevator Modernization

Status: Open Objective: Provide decent affordable housing
Location: 3160 Mundy St Coconut Grove, FL 33133-4332 Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/01/2012

Financing
Funded Amount: 60,261.67
Drawn Thru Program Year: 60,261.67
Drawn In Program Year: 60,261.67

Description:
Modernization of two elevators in a 65 unit elderly building.
This funding was excess monies left over from the elevator modernization project at Singer Plaza (IDIS# 4886).
Substantial amendments were done as per Resoluion 782-11.

Proposed Accomplishments

Housing Units : 65

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	56	54	56	54	0	0
Black/African American:	0	0	8	1	8	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	64	55	64	55	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	62	62	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	64	64	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Modernized two elevators in a 65 unit elderly section 8 new construction building.

PGM Year: 2011

Project: 0100 - PHCD - Riverside Elevator Modernization

IDIS Activity: 5133 - MD PHCD-Riverside Elevator Modernization

Status: Open

Location: 950 SW 1st St Miami, FL 33130-1149

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 06/01/2012

Financing

Funded Amount: 29,371.20

Drawn Thru Program Year: 29,048.42

Drawn In Program Year: 29,048.42

Description:

Modernization of two elevators in a 75 unit elderly building.

This funding was excess monies left over from the elevator modernization projects at Singer Plaza (IDIS# 4886 and Little Havana (IDIS# 4887).

Proposed Accomplishments

Housing Units : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	66	65	66	65	0	0
Black/African American:	0	0	4	3	4	3	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	70	68	70	68	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	69	69	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	70	70	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Modernized two elevators in 75 unit elderly section 8 new construction building

PGM Year: 2012

Project: 0005 - Hialeah-Dade Development, Inc.- Technical assistance to Businesses

IDIS Activity: 5137 - Hialeah-Dade Development, Inc.- Technical Assistance

Status: Open

Objective: Create economic opportunities

Location: 501 Palm Ave Hialeah, FL 33010-4719

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 07/13/2012

Description:

Financing

Provide businesses with technical assistance, including loan packaging assistance, consulting, etc.
Create a minimum of 6 jobs.

Funded Amount: 210,000.00

Drawn Thru Program Year: 110,089.75

Drawn In Program Year: 110,089.75

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	16
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 16 jobs were created. 3390 businesses were provided with TA through consulting, mailings etc.

PGM Year: 2012

Project: 0006 - Neighbors and Neighbors Association-West Perrine Farmers Market

IDIS Activity: 5138 - Neighbors and Neighbors Association-West Perrine Farmers Market

Status: Open

Objective: Create economic opportunities

Location: 18271 SW 109th Ave Miami, FL 33157-5045

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/02/2012

Description:

Financing

Funded Amount: 14,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Operate an open-air Farmer's Market to be known as the West Perine Community Farmer's Market, to provide direct technical assistance and microenterprise loans to MOM and POP businesses.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0007 - Accion USA-Micro Lending

IDIS Activity: 5139 - Accion USA- Micro Lending and Technical Assistance Program

Status: Open

Location: 2828 Coral Way Ste 304 Coral Gables, FL 33145-3214

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMJ

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 252,050.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Provide micro-lending and technical assistance to 40 low- moderate income business owners countywide, e.g., access to capital, financial education and free technical assistance.
Activity to create 7 jobs.

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Black Economic Development Coalition-Micro Lending Program
IDIS Activity: 5140 - Black Economic Development Coalition- Micro Lending Program

Status: Open Objective: Create economic opportunities

Initial Funding Date:09/10/2012

Financing

Funded Amount:250,000.00

Drawn Thru Program Year:146,883.68

Drawn In Program Year:146,883.68

Description:

Provide microenterprise loans to small businesses, creating 6 jobs for low-moderate income persons within NRSAs.

\$50,000 awarded thru resolution R-562-12.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0009 - Black Economic Development Coalition-Technical Assistance to Entrepreneurs
IDIS Activity: 5141 - Black Economic Development Coalition-Technical Assistance for Entrepreneurs

Status: Open
 Location: 180 NW 62nd St Miami, FL 33150-4543

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 150,000.00
 Drawn Thru Program Year: 79,114.46
 Drawn In Program Year: 79,114.46

Description:

Provide direct technical assistance to small business owners and recipients of loans from micro-enterprise loan program, e.g., workshops, financial management, business taxation, etc.

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
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Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012		
Project:	0010 - Dynamic Community Development Corp.-Micro Loan technical Assistance Program		
IDIS Activity:	5142 - Dynamic Community Development Corporation-Micro Loan Technical Assistance Program		
Status:	Open	Objective:	Create economic opportunities
Location:	3550 Biscayne Blvd Ste 304 Miami, FL 33137-3853	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ
Initial Funding Date:	10/02/2012		
Financing	Description:		
Funded Amount:	80,000.00	Provide technical assistance to 35 small businesses e.g., business startup, planning, accounting, financing and marketing skill training.	
Drawn Thru Program Year:	29,084.49	Create one (1) job.	
Drawn In Program Year:	29,084.49		

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	1

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Agency created one job.

PGM Year: 2012
Project: 0011 - Neighbors and Neighbors Association Inc.,-ESBH Business Incubator
IDIS Activity: 5143 - Neighbors and Neighbors Association Inc.,-ESBH Business Incubator

Status: Open Objective: Create economic opportunities
 Location: 4055 NW 17th Ave Miami, FL 33142-4851 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMJ

Initial Funding Date: 08/17/2012
Financing
 Funded Amount: 200,000.00
 Drawn Thru Program Year: 136,131.28
 Drawn In Program Year: 136,131.28

Description:
 Provide services thru commercial business incubator that provides adequate space for 10 small business operations.
 Includes a desktop computer, printer, high-speed internet and basic office supplies and fax machine (community use).

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012									
Project:	0012 - Neighbors and Neighbors Association, Inc.-Technical Assistance to For-Profit Businesses									
IDIS Activity:	5144 - Neighbors and Neighbors Association, Inc.-Technical Assistance to For-Profit Businesses									
Status:	Open				Objective:	Create economic opportunities				
Location:	180 NW 62nd St Miami, FL 33150-4543				Outcome:	Sustainability				
					Matrix Code:	ED Technical Assistance (18B)			National Objective:	LMJ
Initial Funding Date:	07/31/2012				Description:	Mom & Pop Small BusinessTechnical Assistance Program, e.g., workshops, one-on-one counseling - countywide.				
Financing										
Funded Amount:	465,000.00									
Drawn Thru Program Year:	156,834.39									
Drawn In Program Year:	155,980.94									

Proposed Accomplishments

Jobs : 14

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012	
Project: 0013 - North Dade Community Development Credit Union-Technical Assistance and Micro Loans to Businesses	
IDIS Activity: 5145 - North Dade Community Development Federal Credit Union- Technical Assistance and Micro Loan	
Status: Open	Objective: Create economic opportunities
Location: 18591 NW 27th Ave Miami Gardens, FL 33056-3104	Outcome: Sustainability
	Matrix Code: ED Technical Assistance (18B) National Objective: LMJ
Initial Funding Date: 10/02/2012	Description:
Financing	Provide technical assistance, training, and micro loans to small businesses.
Funded Amount: 164,100.00	Create 3 jobs.
Drawn Thru Program Year: 0.00	
Drawn In Program Year: 0.00	

Jobs : 3

Actual Accomplishments

Number assisted:

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0014 - Partners for Self Employment-Micro-Loan Program
IDIS Activity:	5146 - Parners for Self Employment, Inc.,-Micro-Loan Program

Status: Open

Objective: Create economic opportunities

Initial Funding Date:10/02/2012

Financing

Funded Amount:200,000.00

Drawn Thru Program Year:49,230.83

Drawn In Program Year:49,230.83

Description:

Micro-loan Program provides training and technical assistance to new and expanding small businesses, as well as loans ranging from \$1K - \$35K.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	agency created 9 jobs.	

PGM Year:	2012
Project:	0015 - Latin Missions Ministries, LLC
IDIS Activity:	5147 - Latin Missions Ministries, LLC.,- Alpha and Omega Day Care Center

Status:	Open	Objective:	Create suitable living environments
Location:	7800 SW 56th St Miami, FL 33155-4311	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Initial Funding Date:	10/02/2012	Description:	
Financing		Rehabilitation ofplayground area, e.g., installation of shade ports, replacement of playground equipment and installation of rubber surface.	
Funded Amount:	52,050.00	Servicing 50 low- to moderate-income children.	
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative		# Benefitting
2012	Sub contractors were selected and submitted to Miami-Dade County. Waiting for Miami-Dade County's approval to work to commence.		
PGM Year:	2012		
Project:	0016 - City of North Miami Beach-City of N. Miami beach Public Library		
IDIS Activity:	5148 - City of North Miami Beach-City of . Miami Public Library		
Status:	Open	Objective:	Create suitable living environments
Location:	1601 NE 164th St North Miami Beach, FL 33162-4016	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMA
Initial Funding Date:	10/02/2012	Description:	
Financing		Rehabilitation to include roof replacement, new flooring and bathroom remodeling. Serve low-to-moderate income at-risk youths, adults, seniors and adolescent populations.	
Funded Amount:	140,000.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,117
Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting
2012	Presently working on specifications for bidding process. Activity is underway.			
PGM Year:	2012			
Project:	0017 - City of Opa-Locka- lift station 11B Rehabilitation			
IDIS Activity:	5149 - City of Opa-Locka-Lift Station 11B Rehabilitation			
Status:	Open		Objective:	Create suitable living environments
Location:	South Side of Opa-Locka Blvd Opa-Locka, FL 33054		Outcome:	Availability/accessibility
			Matrix Code:	Water/Sewer Improvements (03J)
			National Objective:	LMA
Initial Funding Date:	10/02/2012		Description:	
Financing			Rehabilitation of Lift Station 11B in Opa Locka NRSA	
Funded Amount:	100,000.00			
Drawn Thru Program Year:	0.00			
Drawn In Program Year:	0.00			
Proposed Accomplishments				
People (General) :	880			
Total Population in Service Area:	1,523			
Census Tract Percent Low / Mod:	57.80			

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting
2012	Activity is underway.				
PGM Year:	2012				
Project:	0018 - City of Opa-Locka-Rehabilitation of Lift Station 11C				
IDIS Activity:	5150 - City of Opa-Locka-Rehabilitation of Lift Station 11C				
Status:	Open		Objective:	Create suitable living environments	
Location:	NW 135 Street and NW 32 Ave Opa-Locka, FL 33054		Outcome:	Availability/accessibility	
			Matrix Code:	Water/Sewer Improvements (03J)	National Objective: LMA
Initial Funding Date:	10/02/2012		Description:		
Financing			Rehabilitation of Lift Station 11C in Opa Locka NRSA		
Funded Amount:	300,000.00				
Drawn Thru Program Year:	0.00				
Drawn In Program Year:	0.00				
Proposed Accomplishments					
People (General) :	880				
Total Population in Service Area:	1,523				
Census Tract Percent Low / Mod:	57.80				

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting
2012	Activity is underway.				
PGM Year:	2012				
Project:	0019 - City of West Miami-Senior Center				
IDIS Activity:	5151 - City of West Miami Senior Center				
Status:	Open		Objective:	Create suitable living environments	
Location:	901 SW 62nd Ave West Miami, FL 33144-4805		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Centers (03A)	National Objective: LMC
Initial Funding Date:	10/02/2012		Description:		
Financing			Renovation of City of West Miami Senior Center		
Funded Amount:	69,600.00				
Drawn Thru Program Year:	0.00				
Drawn In Program Year:	0.00				

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Activity is underway. Environmental clearance completed. Project in planning stage.

PGM Year: 2012

Project: 0020 - Community Health of South Florida, Inc.

IDIS Activity: 5152 - Community Health of South Florida, Inc.-West Perrine Health Center Expansion

Status: Open

Location: 18255 Homestead Ave Miami, FL 33157-5564

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

CHI proposes to improve the West Perrine Health Center to increase access to health care services. Improvements will include the expansion of 4 existing exam rooms to 8. This improvement will increase access to health care services to residents of the Perrine NRSA.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,317

Census Tract Percent Low / Mod: 74.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Activity is in the design phase. Activity is underway.	
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PGM Year: 2012

Project: 0021 - Community Action and Human Services-Greater Miami Service Corps

IDIS Activity: 5153 - MD Community Action and Human Services-Greater Miami Service Corps

Status: Open

Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 170,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Provide daily graffiti control and eradication on private and public properties serving 16 sites throughout the CDBG NRSAs.

Proposed Accomplishments

Housing Units : 16

Total Population in Service Area: 1,554

Census Tract Percent Low / Mod: 85.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	recruited Corps members. provided workforce, safety & community service, experience, education, life skill training. Corpsmembers participated in four NRSA sites this year and eleven other sites this year.	
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PGM Year: 2012

Project: 0022 - Community Action and Human Services-Treatment Alternatives to Street Crime

IDIS Activity: 5154 - MD Community Action and Human Services-Treatment Alternatives to Street Crime

Status: Open

Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 350,000.00

Drawn Thru Program Year: 314,738.46

Drawn In Program Year: 314,738.46

Description:

Provide specialized assessments and treatment alternatives to 168 youths from low-to-moderate income families referred by and involved in the criminal justice system in Miami-Dade County.

Proposed Accomplishments

People (General) : 168

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	82	72
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	72
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	164
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 164 persons were assisted with this activity.

PGM Year: 2012

Project: 0023 - Curley's House of Style, Inc.

IDIS Activity: 5155 - Curley's House of Style, Inc.

Status: Open

Location: 6025 NW 6th Ct Miami, FL 33127-1146

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 53,900.00

Drawn Thru Program Year: 38,585.72

Description:

Provide nutritional bulk food and healthy eating workshops to a minimum of 45 seniors monthly.

Drawn In Program Year: 38,585.72

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2012	45 clients were served during the year		
PGM Year:	2012		
Project:	0024 - Goulds Coalition of Ministries & Lay people, Inc.-Homeless Services		
IDIS Activity:	5156 - Goulds Coalition of Ministries & lay people, Inc.-Homeless Services		
Status:	Open	Objective:	Create suitable living environments
Location:	11500 SW 220th St Miami, FL 33170-2916	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA

Initial Funding Date: 09/28/2012

Financing

Funded Amount: 89,300.00

Drawn Thru Program Year: 53,830.18

Drawn In Program Year: 53,830.18

Proposed Accomplishments

People (General) : 200

Total Population in Service Area: 1,317

Census Tract Percent Low / Mod: 74.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Provided homeless services to 667 people. activity is completed pending financial closeout.	
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PGM Year: 2012

Project: 0025 - Little Havana Activities and Nutrition Centers of Dade County-Elderly Meals Program

IDIS Activity: 5157 - Little Havana Activities and Nutrition Centers of Dade County-Elderly Meals Program

Status: Open

Location: 8551 Hammocks Blvd., Miami, FL 33183

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 143,600.00

Drawn Thru Program Year: 69,585.67

Drawn In Program Year: 69,585.67

Proposed Accomplishments

People (General) : 345

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	391	375
Black/African American:	0	0	0	0	0	0	18	11
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	409	386
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	389
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	409
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 409 people were served during the year.

PGM Year: 2012

Project: 0026 - Hosanna Community Foundation, Inc.

IDIS Activity: 5158 - Hosanna Community Foundation, Inc.-Youth Leadership Program

Status: Open

Location: 2171 NW 56th St Miami, FL 33142-3011

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 17,900.00

Drawn Thru Program Year: 1,595.13

Drawn In Program Year: 1,595.13

Description:

Provide services to 8 youths (ages 6 - 18), e.g., academic tutoring, social skill development - life skills, nutrition/hygiene, etc.
- Model City NRSA.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	32	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	2
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	32
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Assisted 30 persons with youth leadership program.

PGM Year: 2012
Project: 0027 - Lirraf'O Inc. d/b/a O'Farrill Learning Center
IDIS Activity: 5159 - Lirraf"O, Inc. dba O'Farrill Learning Center- Pre

Status:	Open	Objective:	Create suitable living environments
Location:	6741 SW 24th St Miami, FL 33155-1762	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 10/02/2012

Financing	Description:
Funded Amount:	Provide 93 low-income children (ages 3-5) pre-reading and re-writing readiness instruction, in eligible block groups located within Districts 6, 10 and 12.
Drawn Thru Program Year:	
Drawn In Program Year:	

Proposed Accomplishments

People (General) : 93

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	129 children recieved pre-reading and pre-writing curriculum from January to December.	

PGM Year: 2012

Project: 0028 - World Literacy Crusade of FI- Sister Circle mentoring Program

IDIS Activity: 5160 - World Literacy Crusade of FI-Sister Circle Mentoring Program

Status: Open

Objective: Create suitable living environments

Location: 6015 NW 7th Ave Miami, FL 33127-1109

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/02/2012

Description:

Provide year-round mentoring program after school and summer programs for 19 at-risk girls.

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 2,981.25

Drawn In Program Year: 2,981.25

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012							
Project:	0029 - Miami Beach Community Development Corp.-Homebuyer Education and Couseling Services							
IDIS Activity:	5161 - Miami Beach CDC-Homebuyer Education and Couseling Services							
Status:	Open			Objective:	Provide decent affordable housing			
Location:	945 Pennsylvania Ave Miami Beach, FL 33139-5482			Outcome:	Affordability			
				Matrix Code:	Housing Counseling (05U)		National Objective:	LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 54,100.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Provide Homebuyer counseling and education services to 200 low-to-moderate income residents with follow-up one-on-one counseling session with a certified housing counselor in preparation for becoming a homeowner.

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0030 - Community Action and Human Services
IDIS Activity:	5162 - MD Community Action and Human Services-Arthur Mays Village Public Housing Rehabilitation

Status:	Open	Objective:	Provide decent affordable housing
Location:	11341 SW 216th St Miami, FL 33170-2910	Outcome:	Affordability
		Matrix Code:	Public Housing Modernization (14C)
		National Objective:	LMH

Initial Funding Date:	10/02/2012	Description:	
Financing		Air conditioning and weatherization for Arthur Mays Villas.	
Funded Amount:	194,959.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Housing Units : 184

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	30	0	0	0	30	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	15	0	15	0
Moderate	15	0	15	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 30 homeowners living in Arthur May villas have recieved weatherization services and miscallaneous rehabilitation. The approximate balance of 5k will be used to complete some additional work in the next 40 days.

PGM Year: 2012
Project: 0031 - Miami-Dade PHCD-CDBG Program Administration
IDIS Activity: 5163 - Miami-Dade PHCD-CDBG Program Administration

Status: Completed 2/28/2013 8:12:17 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2012

Financing
Funded Amount: 1,951,773.12
Drawn Thru Program Year: 1,951,773.12
Drawn In Program Year: 1,951,773.12

Description:
Administration of the Community Development Block Group Program, coordination of CDBG planning process, planning for Neighborhood Revitalization Strategy Areas, monitoring of subrecipients and contract development.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2012

Project:0032 - Teen Up-Ward Bound, Inc.- Sports Enrichment Camp

IDIS Activity:5164 - Teen Up-Ward Bound, Inc.-Sports Enrichment Camp

Status:Open

Location:3869 NW 125th St Miami, FL 33054-4515

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Youth Services (05D)

National Objective:LMC

Initial Funding Date:10/02/2012

Description:

Provide youth services and recreational activities using sports as a tool to demonstrate team work and self-esteem skills.

Program to offer basic life skills training.

Financing

Funded Amount:35,900.00

Drawn Thru Program Year:8,932.95

Drawn In Program Year:8,932.95

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	1

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 25 youth were assisted with the program during the year.

PGM Year: 2012

Project: 0033 - Miami-Dade Juvenile Services-Diversion Programs

IDIS Activity: 5165 - Miami-Dade Juvenile Services-Diversion Programs

Status: Open

Location: 275 NW 2nd St Miami, FL 33128-1741

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 22,000.00

Drawn Thru Program Year: 22,000.00

Drawn In Program Year: 22,000.00

Description:

Provide service delivery cost for assessment and screening, individualized performance plans, and case management services to at-risk youths who have been pre-arrested and/or arrested in Miami-Dade County.

This program will serve low-to-moderate income juveniles living in CDBG eligible block groups.

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	100	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	70
Non Low Moderate	0	0	0	55
Total	0	0	0	125
Percent Low/Mod				56.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 A total of 125 people were assisted. Activity is completed.

PGM Year: 2012

Project: 0034 - The Optimist Foundation of Greater Goulds, FL, Inc.-After School Program

IDIS Activity: 5166 - The Optimist Foundation of Greater Goulds-After School program

Status: Open

Objective: Create suitable living environments

Location: 21805 SW 114 Ave Miami, FL 33170

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 89,300.00

Drawn Thru Program Year: 63,580.08

Drawn In Program Year: 63,580.08

Description:

Provide after-school program for youth ages 4 - 18, e.g., homework assistance, reading, math, computer technology, healthnutrition and physical fitness, sports and recreational activities, summer day camp in partnership with Miami-Dade County Park and Recreation Department.
Project serves the Goulds NRSA.

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	155	7
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	40
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Assisted 161 children with after school program.

PGM Year: 2012

Project: 0035 - Urban League of greater Miami & Adv. Learning Center Prep. School-Education Services, Middle School

IDIS Activity: 5167 - Urban League of Greater Miami and Adv. Learning Center- Education Services

Status: Open

Location: 8500 NW 25th Ave Miami, FL 33147-4177

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 35,900.00

Drawn Thru Program Year: 33,185.23

Drawn In Program Year: 33,185.23

Description:

Provide special education program services to families from low-moderate income families in the Model City and West Little River NRSAs to address educational programs for children with learning difficulties, gifted students, and those in need of special assistance.

Proposed Accomplishments

People (General) : 39

Total Population in Service Area: 1,117

Census Tract Percent Low / Mod: 79.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Provided tutorials for 141 students in the areas of reading, mathematic/writing. Conducted after school tutorials for 141 youth from Liberty City/Model City.

PGM Year: 2012
Project: 0036 - Miami-Dade CAHS-Single Family Rehabilitation
IDIS Activity: 5168 - MD CAHS-Single Family Rehabilitation

Status: Open
Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 194,959.00
Drawn Thru Program Year: 10,063.54
Drawn In Program Year: 10,063.54

Description:

Rehabilitation of single-family housing units within the boundaries of the South Miami NRSA.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	4	0	0	4	4	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	4	0	0	27	4	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	14	0	14	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	27 households were assisted	
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PGM Year: 2012

Project: 0037 - City of Hialeah Gardens-Hollingsworth Hall Senior Center

IDIS Activity: 5169 - City of Hialeah Gardens-Hollingsworth Halls Senior Center

Status: Open

Location: 10003 NW 87th Ave Hialeah Gardens, FL 33016-1901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/03/2012

Financing

Funded Amount: 70,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The City of Hialeah Gardens shall utilize the \$70,000 CDBG award to make necessary upgrades to the Hollingsworth Hall senior center, including; purchase of new air conditioner; repairs and upgrades to common restroom facilities; expansion of handicap-accessible parking; and the demolition/removal of an existing stage to facilitate enhanced accessibility and utilization of the existing space for expansion of programs and services that directly benefit the Low-Mod Income seniors being served by the Center

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Activity is underway. Architecture and Engineering plans are currently being finalized.	
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PGM Year: 2012

Project: 0038 - MD Public works and Waste Management- Roadway Resurfacing

IDIS Activity: 5170 - MD Public Works-Roadway Resurfacing-SW 16th Ter from SW 67 Ct to SW 69 Ave

Status: Open

Location: SW 16th Ter from SW 67 CT to SW 69 Ave Miami, FL 33155

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 23,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Sidewalk Improvements -- SW 16th Terrace from SW 67th Court to SW 69th Avenue, Miami, FL

Proposed Accomplishments

People (General) : 5,232

Total Population in Service Area: 2,698

Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Activity is underway.	
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PGM Year: 2012

Project: 0039 - MD PWWM-Roadway Resurfacing- Sw 22 St from SW 67 Ave to Sw 69 Ave

IDIS Activity: 5171 - MD PWWM-Roadway Resurfacing-SW 22 St from SW 67 Ave to SW 68th Ave

Status: Open

Location: Sw 22 St from SW 67 AV to SW 68 Av Miami, FL 33155

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 11,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Roadway Resurfacing -- SW 22nd Street from SW 67th Avenue to SW 68th Avenue, Miami, FL

Proposed Accomplishments

People (General) : 5,232

Total Population in Service Area: 2,698

Census Tract Percent Low / Mod: 62.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Activity is underway.	
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PGM Year: 2012

Project: 0040 - MD PWWM-Floral Park Neighborhood Infrastructure Improvements

IDIS Activity: 5172 - MD PWWM-Floral Park Neighborhood infrastructure Improvements

Status: Open

Location: Model City NRSA, census Tract 18.01, 1,2 Miami, FL 33142

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 492,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Improvements to the Floral Park residential area.

Work to include street resurfacing, drainage, sidewalk, and landscape improvements.

Proposed Accomplishments

People (General) : 1,176

Total Population in Service Area: 1,176

Census Tract Percent Low / Mod: 81.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	The construction of sidewalk improvement is complete. Construction of phase 1 is ongoing.	
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PGM Year: 2012

Project: 0041 - MD PWWM- Sidewalk Improvements-SW 154th Ave from SW 72nd St to Sw 80 St

IDIS Activity: 5173 - MD PWWM-Sidewalk Improvements-SW 154 Av from SW 72nd Street to SW 80th Street

Status: Open

Location: SW 154 Av from SW 72 St to SW 80 St Miami, FL 33157

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Sidewalk Improvements -- SW 154th Avenue from SW 72nd Street to SW 80th Street

Proposed Accomplishments

People (General) : 10,703

Total Population in Service Area: 6,325

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Activity is underway	
PGM Year:	2012	
Project:	0042 - PWWM- Sidewalk Improvements-SW 157 Av from SW 72nd Street to SW 80 Street	
IDIS Activity:	5174 - MD PWWM-Sidewalk Improvements-District 11-SW 157 Ave from SW 72 St to SW 80 St	
Status:	Open	Objective: Create suitable living environments
Location:	SW 157 Av from SW 72nd St to SW 80 st Miami, FL 33157	Outcome: Availability/accessibility
		Matrix Code: Sidewalks (03L)
		National Objective: LMA
Initial Funding Date:	10/02/2012	Description:
Financing		Sidewalk Improvements - SW 157th Avenue from SW 72nd Street to SW 80th Street
Funded Amount:	9,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	10,703	
Total Population in Service Area:	2,691	
Census Tract Percent Low / Mod:	72.20	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Activity is underway.	
PGM Year:	2012	
Project:	0043 - MD PWWM-Sidewalk Improvements-District 11	
IDIS Activity:	5175 - MD PWWM-Sidewalk Improvements-District 11-Sw 80th St from SW 154 Ave to SW 157th Ave	
Status:	Open	Objective: Create suitable living environments
Location:	SW 80 Street from SW 154 Ave to SW 157 A Miami, FL 33157	Outcome: Availability/accessibility
		Matrix Code: Sidewalks (03L)
		National Objective: LMA
Initial Funding Date:	10/02/2012	Description:
Financing		Sidewalk Improvements -- SW 80th Street from SW 154th Avenue to SW 157th Avenue
Funded Amount:	29,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	2,119	
Total Population in Service Area:	7,538	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Activity is underway	
PGM Year:	2012	
Project:	0044 - MD PWWM- Disewalk Improvements-District 11	
IDIS Activity:	5176 - MD PWWM-Sidewalk Improvements-District 11-SW 80 St from SW 150 Av to SW 152 Av	
Status:	Open	Objective: Create suitable living environments
Location:	SW 80 St from SW 150 Ave to SW 152 Ave Miami, FL 33157	Outcome: Availability/accessibility
		Matrix Code: Sidewalks (03L) National Objective: LMA
Initial Funding Date:	10/02/2012	Description:
Financing		Sidewalk Improvements -- SW 80th Street from SW 150th Avenue to SW 152nd Avenue
Funded Amount:	27,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	10,754	
Total Population in Service Area:	4,142	
Census Tract Percent Low / Mod:	57.70	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Activity is underway.	
PGM Year:	2012	
Project:	0045 - PWWM-Broadway ave Development Initiative	
IDIS Activity:	5177 - MD PWWM- Broadway Ave Development Initiative	
Status:	Open	Objective: Create suitable living environments
Location:	NW 18 the Ave from NW 62 St to NW 71 St Miami, FL 33147	Outcome: Availability/accessibility
		Matrix Code: Street Improvements (03K) National Objective: LMA
Initial Funding Date:	10/02/2012	Description:
Financing		Infrastructure Improvements to the NW 18th Avenue (Broadway) Corridor, from NW 62nd Street to NW 71st Street.
Funded Amount:	341,095.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	5,010	
Total Population in Service Area:	1,110	
Census Tract Percent Low / Mod:	91.40	

No data returned for this view. This might be because the applied filter excludes all data.

Annual Accomplishments

PGM Year:	2012			Objective:	Create suitable living environments		
Project:	0047 - MD PWWM-Inspection of Graffiti Violations			Outcome:	Sustainability		
IDIS Activity:	5179 - MD PWWM-Inspection of Graffiti Violations			Matrix Code:	Code Enforcement (15)		National Objective: LMA
Status:	Open						
Location:	Scattered Sites within NRSAs Miami, FL 33147						
Initial Funding Date:	10/02/2012			Description:			
Financing				PWWM shall identify and inspect graffiti violations for up to 400 housing units in the NRSAs and Eligible Block Groups.			
Funded Amount:	170,596.00						
Drawn Thru Program Year:	131,858.12						
Drawn In Program Year:	131,858.12						

Proposed Accomplishments

Housing Units : 400

Total Population in Service Area: 803

Census Tract Percent Low / Mod: 83.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Abated graffiti at 813 locations with NRSA and CDBg eligible census tracts.	
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PGM Year: 2012**Project:** 0048 - Miami-Dade Dept. of Parks & Recreation & Open Spaces- The women's Park**IDIS Activity:** 5180 - MD Dept. of Park & Recreation- The Women's Park

Status: Open

Location: 10251 W Flagler St Miami, FL 33174-1743

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/02/2012**Financing**

Funded Amount: 104,100.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Site Improvements, Shelter with restroom to serve playground area.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,021

Census Tract Percent Low / Mod: 55.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Design work is in progress.	
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PGM Year: 2012**Project:** 0049 - MD Department of Parks, Recreation and Open Spaces**IDIS Activity:** 5181 - MD Dept. of Parks, Recreation and Open Spaces-Tamiami Park

Status: Canceled 2/8/2013 11:41:54 AM

Location: 11201 SW 24th St Miami, FL 33165-2229

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/02/2012**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Park building and park field renovations.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 987
Census Tract Percent Low / Mod: 70.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012			
Project:	0050 - MD Dept. of Parks, recreation and Open Spaces-Gwen Cherry Park			
IDIS Activity:	5182 - MD Dept. of Parks, recreation and Open Spaces-Gwen Cherry Park			
Status:	Open	Objective:	Create suitable living environments	
Location:	7090 NW 22nd Ave Miami, FL 33147-6838	Outcome:	Availability/accessibility	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA
Initial Funding Date:	10/02/2012	Description:		
Financing		Ballfield Renovation		
Funded Amount:	329,805.00			
Drawn Thru Program Year:	0.00			
Drawn In Program Year:	0.00			

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,110
Census Tract Percent Low / Mod: 91.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Baseball field improvement-The project is in design phase. Ballfield Lighting Upgrade- The project is in permitting phase.	

PGM Year:	2012			
Project:	0051 - MD Dept. Parks, recreation and Open Spaces- Olinda Park			
IDIS Activity:	5183 - MD Dept. of Parks, recreation and Open Spaces-Olinda Park			
Status:	Open	Objective:	Create suitable living environments	
Location:	2101 NW 51st St Miami, FL 33142-3767	Outcome:	Availability/accessibility	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 250,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 539

Census Tract Percent Low / Mod: 73.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Bidding and material procurement is in progress.	

PGM Year: 2012

Project: 0052 - MD Dept. of Parks, Recreation and Open Spaces

IDIS Activity: 5184 - MD Dept. of Parks, Recreation and Open Spaces-Black Point Park

Status: Open

Location: 24775 SW 87th Ave Homestead, FL 33032-5105

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 220,195.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,511

Census Tract Percent Low / Mod: 80.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The project is in scoping phase.	

PGM Year: 2012

Project: 0053 - MD Dept. of Parks, Recreation and Open Spaces-Domino Park

IDIS Activity: 5185 - MD Dept. of Parks, recreation and Open Spaces-Domino Park

Status: Open

Location: 10202 SW 172nd St Miami, FL 33157-4230

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/02/2012
Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Site Improvements

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,365
Census Tract Percent Low / Mod: 91.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Project ongoing, drainage, and walkway already in place.	
PGM Year:	2012	
Project:	0054 - Miami-Dade Dept. of Parks, recreation and Open Spaces-Goulds Park	
IDIS Activity:	5186 - MD Dept. of Parks, Recreation and Open Spaces-Goulds Park	

Status: Open
Location: 21805 SW 114 Av Miami, FL 33170
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/02/2012
Financing
Funded Amount: 150,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Gymnasium floor replacement and re-roofing.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,468
Census Tract Percent Low / Mod: 72.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The roofing contractor recieved substantial completion on 11/9/2012. project complete. Flooring contractor recieved substantial completion on 12/21/2012.	
PGM Year:	2012	
Project:	0055 - MD Dept. of Parks, recreation and Open Spaces-Leisure Lakes Park	
IDIS Activity:	5187 - MD. Dept. of Parks, Recreation and Open Spaces- Leisure Lakes Park	

Status: Open
Location: 29305 Illinois Rd Homestead, FL 33033-2853
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date:		10/02/2012		Description:		Infrastructure and Capital Improvements			
Financing									
Funded Amount:		140,000.00							
Drawn Thru Program Year:		0.00							
Drawn In Program Year:		0.00							
Proposed Accomplishments									
Public Facilities : 1									
Total Population in Service Area: 1,096									
Census Tract Percent Low / Mod: 66.70									
Annual Accomplishments									
Years	Accomplishment Narrative					# Benefitting			
2012	Parking Expansion and Lighting-The contractor recieved substantial completion on 11/26/2012. Punch list and change work is in progress. Irrigation contractor recieved substantial completion on 12/18/2012.								
PGM Year:	2012								
Project:	0056 - MD Community Action and Human Services-Advocates for Victims								
IDIS Activity:	5188 - MD Community Action and Human Services-Advocates for Victims								
Status:	Open			Objective:	Create suitable living environments				
Location:	701 NW 1st Ct Miami, FL 33136-3902			Outcome:	Availability/accessibility				
				Matrix Code:	Battered and Abused Spouses (05G)	National Objective:	LMC		
Initial Funding Date:		10/02/2012		Description:					
Financing				Provide outreach and intervention assistance to victims of violent and domestic crimes who are low-to-moderate income persons and households; and, temporary shelter to victims and dependants.					
Funded Amount:		500,000.00							
Drawn Thru Program Year:		500,000.00							
Drawn In Program Year:		500,000.00							
Proposed Accomplishments									
People (General) : 435									
Actual Accomplishments									
<i>Number assisted:</i>									
		Owner		Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0		0
Black/African American:		0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0058 - MD Department of Permitting, Environment and Regulatory Affairs

IDIS Activity: 5189 - MD Department of Permitting and Regulatory Affairs-Code Enforcement

Status: Open

Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 429,000.00

Drawn Thru Program Year: 342,314.00

Drawn In Program Year: 342,314.00

Description:

Identify and remove code enforcement violations.

Proposed Accomplishments

People (General) : 15

Total Population in Service Area: 4,840

Census Tract Percent Low / Mod: 83.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Identified 1926 code enforcement violations in the NRSA area.	

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PGM Year:	2012
Project:	0059 - Housing Opportunities Project for Excellence-Fair Housing
IDIS Activity:	5190 - Housing opportunity Project for Excellence-Fair Housing and Outreach

Status:	Completed 2/27/2013 12:27:08 PM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)
		National Objective:	

Initial Funding Date: 07/20/2012

Financing		Description:	
Funded Amount:	57,614.00	Coordinate and implement programs designed to educate a minimum of 150 Miami-Dade County residents and housing providers about fair housing laws, including rights and responsibilities:	
Drawn Thru Program Year:	49,292.00		
Drawn In Program Year:	49,292.00		

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year:

2012

Project:

0060 - Md Department of Regulatory Economic Resources-Historic Preservation Unit

IDIS Activity:

5191 - MD Department of Regulatory Economic Resources -Historic Preservation Support

Status:

Open

Location:

,

Objective:

Outcome:

Matrix Code:

General Program Administration (21A)

National Objective:

Initial Funding Date:

07/20/2012

Financing

Funded Amount:

150,000.00

Drawn Thru Program Year:

81,196.08

Drawn In Program Year:

81,196.08

Description:

Planning and Administration of Historical Preservation-Planning, reviewing, monitoring and coordinating activities coutywide.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low			0					

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012									
Project:	0057 - MD Community Action and Human Services-Facilities Improvements									
IDIS Activity:	5196 - MD Community Action and Human Services- Facilities Improvements									
Status:	Open				Objective:	Create suitable living environments				
Location:	701 NW 1st Ct Miami, FL 33136-3902				Outcome:	Availability/accessibility				
					Matrix Code:	Public Facilities and Improvement (General) (03)			National Objective:	LMC
Initial Funding Date:	10/02/2012				Description:					
Financing					Moderate rehabilitation of Human Service Facilities					
Funded Amount:	998,000.00									
Drawn Thru Program Year:	0.00									
Drawn In Program Year:	0.00									

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Pending environmental clearance to commence procurement work.

PGM Year: 2012

Project: 0066 - MD Community Action and Human Services-Facilities Improvements

IDIS Activity: 5197 - MD Community Action and Human Services-Facilities Improvements

Status: Canceled 2/8/2013 11:43:41 AM

Location: 701 NW 1st Ct Miami, FL 33136-3902

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 10/02/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Moderate rehabilitation of Human service facilities.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012								
Project:	0068 - Contractors Resource Center-Community Contractors & Residents Costruction Program								
IDIS Activity:	5200 - Contractors Resource Center-Community Contractors & Residents Costruction Program								
Status:	Open			Objective:	Create economic opportunities				
Location:	697 N Miami Ave Ste 3 Miami, FL 33136-4101			Outcome:	Sustainability				
				Matrix Code:	ED Technical Assistance (18B)		National Objective:	LMJ	
Initial Funding Date:	09/07/2012			Description:					
Financing				Provide technical assistance to 50 construction businesses. Create 10 jobs for low-mod income persons.					
Funded Amount:	180,000.00								
Drawn Thru Program Year:	144,438.67								
Drawn In Program Year:	144,438.67								
Proposed Accomplishments									
Jobs :	10								

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	1
Total	0	0	0	6
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 The agency created 6 jobs.

PGM Year: 2012

Project: 0069 - Partners for Self Employment-Entrepreneurial Institute

IDIS Activity: 5201 - Partners for Self Employment-Entrepreneurial Institute

Status: Open

Location: 3000 Biscayne Blvd Ste 215 Miami, FL 33137-4129

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 110,000.00

Drawn Thru Program Year: 58,123.71

Description:

Provide technical assistance to small businesses directly from various professional trades, e.g.legal, accounting, bidding, credit and financing countywide.
Create 4 jobs.

Drawn In Program Year: 58,123.71

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Agency created 4 jobs during the year.	
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PGM Year: 2012

Project: 0070 - Black Economic Dev. Coalition-Liberty Square Small Business Pilot Program

IDIS Activity: 5202 - Black Economic Dev. Coalition-Liberty Square Small BUiness Pilot Program

Status: Open

Objective: Create economic opportunities

Location: 180 NW 62nd St Miami, FL 33150-4543

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Provide technical assistance to residents of low-to moderate income families residing in Liberty Square Public Housing Complex by offering business training workshop and technical assistance with grant and loan applications to become self-sufficient.
Create 3 jobs.

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2012

Project:0071 - South Florida Puerto Rican Chamber of Commerce-Microloans Technical Assistance Program

IDIS Activity:5203 - South Florida Puerto Rican Chamber of Commerce-Microloan Technical Assistance Program

Status:Open

Location:3550 Biscayne Blvd Ste 304 Miami, FL 33137-3853

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:Micro-Enterprise Assistance (18C)

National Objective:LMJ

Initial Funding Date:09/07/2012

Description:Provide technical assistance to 50 Low-to-Moderate income small businesses (newletters, workshops, business expo, networking and one on one chamber office services).
Create 4 jobs.

Financing

Funded Amount:125,000.00

Drawn Thru Program Year:50,162.53

Drawn In Program Year:50,162.53

Proposed Accomplishments

Jobs : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years

Accomplishment Narrative

Benefitting

2012 Agency created 4 jobs.

PGM Year: 2012
Project: 0072 - Neighbors and Neighbors Association-Gould Busines Resource Center
IDIS Activity: 5204 - Neighbors and Neighbors Association-Goulds Business Resource Center

Status: Open

Objective: Create economic opportunities

Location: 22121 S Dixie Hwy Miami, FL 33170-2840

Outcome: Sustainability

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 09/07/2012

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description: Provide technical assistance to small businesses, e.g. workshops, resource information, capacity building for small businesses servicing Goulds, West Perrine and NaranjaLeisure City NRSAs. Create 6 jobs.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2012

Project:0073 - South Florida urban Ministries-ASSETS

IDIS Activity:5205 - South Florida Urban Ministries-ASSETS

Status:Open

Location:11500 NW 12th Ave Miami, FL 33168-6217

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:Micro-Enterprise Assistance (18C)

National Objective:LMJ

Initial Funding Date:09/10/2012

Description:Provide micro enterprise services, technical assistance and training countywide to small businesses through Business Incubator Program.
Create 14 jobs.

Financing

Funded Amount:475,000.00

Drawn Thru Program Year:171,325.41

Drawn In Program Year:171,325.41

Proposed Accomplishments

Jobs : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	3

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	The program has assisted in the creation of 5 jobs.
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PGM Year:	2012
Project:	0074 - Barry University-Technical Assistance
IDIS Activity:	5206 - Barry University-Technical Assistance

Status:	Open	Objective:	Create economic opportunities
Location:	11300 NE 2nd Ave Miami, FL 33161-6628	Outcome:	Sustainability
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date:	09/10/2012	Description:	
Financing		Provide technical assistance to businesses with concentration in Opa-Locka, Model City and South Miami NRSAs, Create 4 jobs	
Funded Amount:	130,901.00		
Drawn Thru Program Year:	95,164.38		
Drawn In Program Year:	95,164.38		

Proposed Accomplishments

Jobs : 130,901

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 7 jobs were created.

PGM Year: 2012

Project: 0078 - Lutheran Services Florida- TBRA Program

IDIS Activity: 5208 - Lutheran Services Florida- Second Chance TBRA (CDBG)

Status: Open

Location: 116201 SW 95 Ave, Suite 300 Miami, FL 33157

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S) National Objective: LMH

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 12,775.83

Drawn In Program Year: 12,775.83

Description:

Provide Tenant Based Rental Assistance for youth aging out of foster care raging in ages from 18-23 with incomes below 60% of AMI.

Countywide program to provide case management and supportive services

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	7	0	0	7	7	0	0
Black/African American:	30	0	0	0	30	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	39	8	0	0	39	8	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	39	0	39	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 39 households were served during the year

PGM Year: 2012

Project: 0077 - Carrfour Supportive Housing TBRA Program (CDBG)

IDIS Activity: 5209 - Carrfour Supportive Housing TBRA Program

Status: Open

Location: 1398 SW 1st St Miami, FL 33135-2380

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)

National Objective: LMH

Description:

Provide Tenant Based Rental Assistance to 10 low-icmome homeless families impacted by disabilities.

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 9,951.04

Drawn In Program Year: 9,951.04

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	6	6	6	0	0
Black/African American:	0	0	9	9	9	9	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	15	15	15	15	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	9	9	0
Low Mod	0	6	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Activity is underway. The funds provide the administration rental assistance to 15 low income families.

PGM Year: 2012

Project: 0079 - MD ISD (GSA)- Melrose NRSA Beautification Project

IDIS Activity: 5210 - MD ISD-(GSA)-Melrose NRSA Beautification Project

Status: Open

Location: 111 NW 1st St Miami, FL 33128-1902

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 10/01/2012

Financing

Funded Amount: 116,951.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Installation of two feature walls with signage along the entry corridors bounded by NW 27 Ave and NW 38 Street on the north and NW 27 Ave and NW 20 the Street on the South.

Proposed Accomplishments

People (General) : 559

Total Population in Service Area: 559

Census Tract Percent Low / Mod: 64.20

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012				
Project:	0081 - MD PWWM Remediation of Residential Graffiti Violations				
IDIS Activity:	5214 - MD PWWM Remediation of Graffiti Violations				
Status:	Open	Objective:	Create suitable living environments		
Location:	Scattere sites in NRSA Miami, FL 33128	Outcome:	Sustainability		
		Matrix Code:	Neighborhood Cleanups (05V)	National Objective:	LMA
Initial Funding Date:	10/05/2012	Description:	PWWM shall remediate graffiti code violations in the NRSAs and Eligible Block Groups (EBGs), serving andor benefitting not less than 1000 low-to-moderate income people.		
Financing					
Funded Amount:	62,404.00				
Drawn Thru Program Year:	57,390.47				
Drawn In Program Year:	57,390.47				
Proposed Accomplishments					
People (General) :	1,000				
Total Population in Service Area:	545				
Census Tract Percent Low / Mod:	91.20				
Annual Accomplishments					
Years	Accomplishment Narrative			# Benefitting	
2012	Inspected 813 locations for graffiti with NRSA and CDBG eligible census tracts this year.				
PGM Year:	2012				
Project:	0082 - Youth Co-Op-Opa-Locka Employment Assistance Center				
IDIS Activity:	5215 - Youth Co-op Inc.- Opa-locka Employment Assistance Center				
Status:	Open	Objective:	Create economic opportunities		
Location:	780 Fisherman St Ste 130 Opa Locka, FL 33054-3807	Outcome:	Sustainability		
		Matrix Code:	Employment Training (05H)	National Objective:	LMA
Initial Funding Date:	12/17/2012	Description:	Provide employment and training services for 225 low-to moderate income individuals who are unemployed in the Opa-locak NRSA and sorrounding areas with a focus on youth ages 16 to 24 years.		
Financing					
Funded Amount:	35,900.00				
Drawn Thru Program Year:	35,868.91				
Drawn In Program Year:	35,868.91				
Proposed Accomplishments					
People (General) :	225				
Total Popceulation in Service Area:	3,675				
PR03 - MIAMI DADE COUNTY					
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Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	11 clients were served with employment assistance.	
Total Funded Amount:		\$277,704,964.44
Total Drawn Thru Program Year:		\$252,116,864.09
Total Drawn In Program Year:		\$11,331,641.69